

**RESOLUTION NO. 2022-R\_\_\_\_\_**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CULVER CITY, CALIFORNIA, APPROVING AND  
ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR  
FISCAL YEAR 2022/2023.

WHEREAS, the voters of California on November 6, 1979, added Article XIII B  
to the State Constitution placing various limitations on the appropriations of the State and  
local governments;

WHEREAS, Article XIII B, as amended by Proposition III, provides that the  
appropriations limit for the fiscal year 1990/1991, and years thereafter, is calculated by  
adjusting the base year appropriations of fiscal year 1986/1987 for the changes in the cost of  
living and City population;

WHEREAS, the City of Culver City has complied with all of the provisions of  
Article XIII B as amended in determining the appropriations limit for fiscal year 2022/2023;

WHEREAS, the information necessary for establishing appropriations limit for  
fiscal year 2022/2023 is attached in Exhibits "A" and "B," which are incorporated herein by  
this reference as though set forth in full.

NOW, THEREFORE, the City Council of the City of Culver City, California,  
DOES HEREBY RESOLVE as follows:

1. The analysis of the effect of the appropriations limit on estimated  
revenue for fiscal year 2022/2023 is set forth in Exhibit "A," attached hereto and  
incorporated herein.

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1           2.       The appropriations limit for fiscal year 2022/2023 is hereby established  
2 as \$133,226,228 in accordance with Article XIII B of the State Constitution as more fully  
3 described in Exhibit "B", attached hereto and incorporated herein.  
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5                   APPROVED and ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2022.  
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8 \_\_\_\_\_  
9 DR. DANIEL LEE, Mayor  
10 City of Culver City, California

11 ATTEST:

12 APPROVED AS TO FORM:  
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14 \_\_\_\_\_  
15 HEATHER BAKER, City Attorney

16 \_\_\_\_\_  
17 JEREMY BOCCHINO, City Clerk  
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CITY OF CULVER CITY

EXHIBIT A

ANALYSIS OF EFFECT OF APPROPRIATIONS LIMIT ON ESTIMATED REVENUE

FISCAL YEAR 2022-2023

|  |                   |                       |
|--|-------------------|-----------------------|
| Proposed Estimated Revenues for FY 2022-2023                                       |                   | <u>\$ 292,320,768</u> |
| Less Estimated Revenues for  |                   |                       |
| Enterprise Funds   | \$ 70,961,467     |                       |
| Internal Service Funds   | <u>26,470,552</u> | <u>(97,432,019)</u>   |
| Total Governmental Type Funds  |                   | 194,888,749           |
| Less Estimated Revenues not derived from<br>the Proceeds of Taxes (see Schedule I) |                   | <u>(81,177,591)</u>   |
| Total Estimated Revenues derived from<br>the Proceeds of Taxes (see Schedule I)    |                   | \$ 113,711,158        |
| Less Voter Approved Indebtedness   |                   | 0                     |
| Less Qualified Capital Outlay  |                   | (8,968,757)           |
| Less Federal Mandates:   |                   |                       |
| PARS   | 100,053           |                       |
| FLSA-Fire  | <u>506,652</u>    | <u>(606,705)</u>      |
| Estimated Revenues subject to Appropriations Limit                                 |                   | \$ 104,135,696        |
| Appropriations Limit FY 2022-2023 (Exhibit B)                                      |                   | <u>133,226,228</u>    |
| Amount Under Limit   |                   | <u>\$ 29,090,532</u>  |

CITY OF CULVER CITY

**EXHIBIT B**

**2022-2023 APPROPRIATIONS LIMIT**

|    |   |                       |        |
|----|---|-----------------------|--------|
| 1. | FY 2021-2022 Appropriations Limit               | \$ 124,471,221        |        |
| 2. | 2022-2023 Change in Per Capita Personal Income: |                       | 7.55%  |
| 3. | 2022-2023 Change in Population:                 |                       | -0.48% |
| 4. | Ratio of Change: (1.0755 x 0.9952)*             | <u>1.07034</u>        |        |
| 5. | FY 2022-2023 Appropriations Limit               | <u>\$ 133,226,228</u> |        |

\* Multiply FY 2021-2022 appropriations limit by the product of the percentage change in the California per capital personal income figure ( $[7.55 + 100]/100 = 1.0755$ ) times the percentage change in the Culver City population ( $[-0.48 + 100]/100 = 0.9952$ ) as provided by the Department of Finance.

**CITY OF CULVER CITY**

**SCHEDULE I**

**ANALYSIS OF ESTIMATED REVENUES**

**FISCAL YEAR 2022-2023**

| <u>REVENUE</u>                        | <u>PROCEEDS<br/>OF TAXES</u> | <u>NON-PROCEEDS<br/>OF TAXES</u> |
|---------------------------------------|------------------------------|----------------------------------|
| <u>GOVERNMENTAL TYPE FUNDS</u>        |                              |                                  |
| <u>GENERAL FUND</u>                   |                              |                                  |
| PROPERTY TAXES                        | \$ 11,543,711                | 0                                |
| OTHER TAXES:                          |                              |                                  |
| Sales Tax                             | 42,150,257                   | 0                                |
| Public Safety Sales Tax               | 480,000                      | 0                                |
| Transient Occupancy Tax               | 8,000,000                    | 0                                |
| Franchise Tax                         | 0                            | \$ 1,500,000                     |
| Business License Tax                  | 13,925,000                   | 0                                |
| Cannabis Tax                          | 2,100,000                    | 0                                |
| Real Property Transfer Tax            | 14,300,000                   | 0                                |
| Utility User Tax                      | 13,414,320                   | 0                                |
| Com/Ind Development Tax               | 500,000                      | 0                                |
| TOTAL OTHER TAXES                     | \$ 94,869,577                | \$ 1,500,000                     |
| LICENSES AND PERMITS                  | 0                            | 5,345,500                        |
| FINES, FORFEITURES AND PENALTIES      | 0                            | 3,065,500                        |
| USE OF MONEY AND PROPERTY             | 0                            | 1,685,286                        |
| CHARGES FOR CURRENT SERVICE           | 0                            | 9,552,007                        |
| INTER FUND/DEPARTMENTAL               | 0                            | 9,824,339                        |
| INTERGOVERNMENTAL                     | 6,869,184                    | 0                                |
| OTHER REVENUE                         | 0                            | 1,085,295                        |
| TOTAL GENERAL FUND<br>BEFORE INTEREST | \$ 113,282,472               | \$ 32,057,927                    |
| PERCENT                               | 77.9%                        | 22.1%                            |
| INTEREST                              | 428,686                      | 121,314                          |
| TOTAL GENERAL FUND                    | \$ 113,711,158               | \$ 32,179,241                    |

CITY OF CULVER CITY

SCHEDULE I

ANALYSIS OF ESTIMATED REVENUES

FISCAL YEAR 2022-2023

|                                     | <u>PROCEEDS<br/>OF TAXES</u> | <u>NON-PROCEEDS<br/>OF TAXES</u> |
|-------------------------------------|------------------------------|----------------------------------|
| PARATRANSIT FUND                    | <u>0</u>                     | <u>\$ 342,808</u>                |
| GRANTS OPERATING FUND               | <u>0</u>                     | <u>1,333,624</u>                 |
| BUILDING SURCHARGE FUND             | <u>0</u>                     | <u>311,000</u>                   |
| SECTION 8 FUND                      | <u>0</u>                     | <u>1,343,400</u>                 |
| PROP A LOCAL RETURN                 | <u>0</u>                     | <u>982,114</u>                   |
| PROP C LOCAL RETURN                 | <u>0</u>                     | <u>817,514</u>                   |
| ASSET SEIZURE                       | <u>0</u>                     | <u>10,000</u>                    |
| SPECIAL GAS FUND                    | <u>0</u>                     | <u>1,859,895</u>                 |
| NEW DEVELOPMENT IMPACT FUND         | <u>0</u>                     | <u>52,100</u>                    |
| PARK FACILITIES                     | <u>0</u>                     | <u>57,000</u>                    |
| CAPITAL IMPROVEMENT AND ACQUISITION | <u>0</u>                     | <u>5,004,643</u>                 |
| CAPITAL GRANTS                      | <u>0</u>                     | <u>202,505</u>                   |
| CDBG BLOCK GRANT FUNDS              | <u>0</u>                     | <u>200,000</u>                   |
| ART IN PUBLIC PLACES                | <u>0</u>                     | <u>579,000</u>                   |
| SPECIAL ASSESSMENT DISTRICTS        | <u>0</u>                     | <u>92,570</u>                    |
| PARKING AUTHORITY                   | <u>0</u>                     | <u>4,306,149</u>                 |
| CC SAFE/CLEAN WATER PROTECTION      | <u>0</u>                     | <u>2,133,000</u>                 |
| AQMD FUND                           | <u>0</u>                     | <u>10,000</u>                    |
| BSCC-YOUTH REINVESTMENT GRANT       | <u>0</u>                     | <u>-</u>                         |
| MOBILITY IMPROVEMENT FUND           | <u>0</u>                     | <u>4,738,000</u>                 |
| HOUSING AUTHORITY                   | <u>0</u>                     | <u>4,996,277</u>                 |
| COOP UNRESTRICTED - COMM DEV        | <u>0</u>                     | <u>1,106,047</u>                 |
| SUCCESSOR AGENCY                    | <u>0</u>                     | <u>17,223,882</u>                |
| MEASURE R FUNDS                     | <u>0</u>                     | <u>604,135</u>                   |
| MEASURE M FUNDS                     | <u>0</u>                     | <u>692,687</u>                   |
| GRAND TOTAL                         | <u>\$ 113,711,158</u>        | <u>\$ 81,177,591</u>             |