# **ATTACHMENT 4**

## **Tellefson Park Remodel**

Overview

Request Owner Adam Ferguson, Senior Management Analyst

**Department** Parks Recreation & Comm Svs

Form Type Capital Improvement

Request Type CIP Project Request Form FY 2025-26

Project Number PP029

### Description

Now that we have the Parks Plan, it is vital that the City begins to implement its recommendations. The renovations suggested for Tellefson Park are a good place to start.

Items included in the renovation:

- Two pickleball/ paddle tennis courts with spectator seating
- New picnic groves
- Sand Volleyball court
- New exercise equipment
- Upgrade restrooms
- Extended sidewalk and accessible walking paths throughout
- Thin out tree canopy, remove unhealthy trees, and plant new trees in line with recommendations to replace trees with native species

### **Images**



## Details

Project Manager Dani Cullens and Ryan Drnek

Mandated Project Activities Projects necessary to adequately maintain existing facilities, infrastructure, or equipment

Existing or New Project New Funding Request - Brand New Project

Neighborhood Impacted Clarkdale

Project Category Parks and Recreational Projects

For Facilities, Infrastructure, and Street

Projects Only

Refurbishment of Existing Construction

### **Project Justification**

Tellefson Park meets the criteria laid out in the decision framework in the Parks Plan: it is in an area with historically lower investment, in proximity to an Equity Focus Neighborhood, increases services in parks with high pressure, and helps achieve the Parks Plan Vision, Mission, and Goals. In addition, there are likely to be available local, state, and federal funding

FY2026 Budget

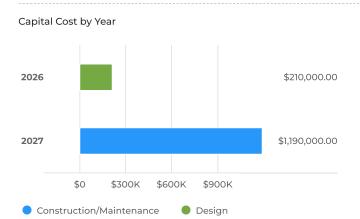
Total Budget (all years)

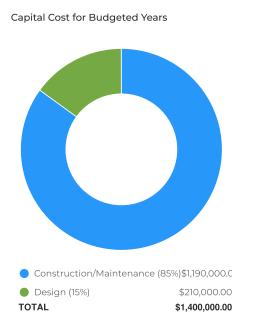
Project Total

\$210,000

\$1.4M

\$1.4M





Capital Cost Breakdown					
Capital Cost FY2026 FY2027 Total					
Design	\$210,000	\$0	\$210,000		
Construction/Maintenance	\$0	\$1,190,000	\$1,190,000		
Total	\$210,000	\$1,190,000	\$1,400,000		

FY2026 Budget

Total Budget (all years)

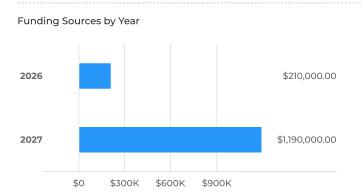
Project Total

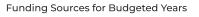
\$210,000

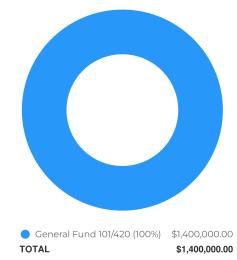
Oeneral Fund 101/420

\$1.4M

\$1.4M







	<ul> <li>General Fund 101/420 (100%)</li> </ul>

Funding Sources Breakdown					
Funding Sources	FY2026	FY2027	Total		
General Fund 101/420	\$210,000	\$1,190,000	\$1,400,000		
Total	\$210,000	\$1,190,000	\$1,400,000		

## **Senior Center Outdoor Patio Remodel**

Overview

Request Owner Adam Ferguson, Senior Management Analyst

**Department** Parks Recreation & Comm Svs

Form Type Capital Improvement

Request Type CIP Project Request Form FY 2025-26

Project Number PP020

### Description

Convert the open space on the north side of the Culver City Senior Center to a usable outdoor space. Project includes surrounding wall enclosing the area, landscaping buffer, and shade sails. This allows for an outdoor, multi-use area for programs and activities.

### Details

Project Manager Ryan Drnek

Mandated Project Activities Projects necessary to adequately maintain existing facilities, infrastructure, or equipment

**Existing or New Project** No New Funding Request - Existing Project Carryover Budget Until Completed

Neighborhood Impacted Washington Culver

Project Category Parks and Recreational Projects

For Facilities, Infrastructure, and Street

**Projects Only** 

Refurbishment of Existing Construction

## **Project Justification**

This area at the senior center is an open patio that is easily accessible to the public and the unhoused population. During the pandemic, a large encampment existed in this space, which led to violent outbreaks and small fires. This CIP will allow PRCS to reclaim this area for senior and social services programming and place architectural enhancements to prevent future encampments.

### Consequences if Project is Not Approved

There is a chance that a future encampment could occur at this site.

Total Historical

Total Budget (all years)

Project Total

\$160,000

N/A

\$160K

Please add in budgeted amounts for any of the fiscal years to see chart information.

Capital Cost Breakdown				
Capital Cost Historical FY2026 Total				
Planning	\$160,000	\$O	\$160,000	
Total	\$160,000	\$0	\$160,000	

# **Funding Sources**

Total Historical

Total Budget (all years)

Project Total

\$160,000

N/A

\$160K

Please add in budgeted amounts for any of the fiscal years to see chart information.

Funding Sources Breakdown				
Funding Sources Historical FY2026 Total				
General Fund 101/420	\$160,000	\$0	\$160,000	
Total	\$160,000	\$0	\$160,000	

# **Culver City Park Fields**

Overview

Request Owner Adam Ferguson, Senior Management Analyst

**Department** Parks Recreation & Comm Svs

Form Type Capital Improvement

Request Type CIP Project Request Form FY 2025-26

Project Number PP013

### Description

For Culver City Park Field 1, PRCS plans to relocate the infield, expand open space and playable areas, grade and sod the outfield. For Field 3, PRCS plans to regrade, reengineer, and lift heads, sod outfield. For Field 4, PRCS plans to regrade, reengineer and lift heads, remove backstop/fencing, add in a retaining wall, repurpose the field to open space.

In FY 23/24- PRCS did drainage correction, DG path, and repaired and replaced fencing

#### Details

Project Manager Dani Cullens

Mandated Project Activities Projects necessary to adequately maintain existing facilities, infrastructure, or equipment

**Existing or New Project**No New Funding Request - Existing Project Carryover Budget Until Completed

Neighborhood Impacted Jefferson

Project Category Parks and Recreational Projects

For Facilities, Infrastructure, and Street

**Projects Only** 

Refurbishment of Existing Construction

## **Project Justification**

With the landfill located under parts of Culver City park, the fields need to be continuously maintained for public safety.

Total Historical

Total Budget (all years)

Project Total

\$985,236

N/A

\$985.236K

Please add in budgeted amounts for any of the fiscal years to see chart information.

Capital Cost Breakdown			
Capital Cost	Historical	FY2026	Total
Construction/Maintenance	\$985,236	\$0	\$985,236
Total	\$985,236	\$0	\$985,236

# **Funding Sources**

Total Historical

Total Budget (all years)

Project Total

\$985,236

N/A

\$985.236K

Please add in budgeted amounts for any of the fiscal years to see chart information.

Funding Sources Breakdown				
Funding Sources	Historical	FY2026	Total	
General Fund 101/420	\$827,371	\$0	\$827,371	
Park Facilities 419	\$157,864	\$0	\$157,864	
Total	\$985,236	\$0	\$985,236	

# **Upgrade Park Irrigation Systems**

Overview

Request Owner Adam Ferguson, Senior Management Analyst

**Department** Parks Recreation & Comm Svs

Form Type Capital Improvement

Request Type CIP Project Request Form FY 2025-26

Project Number PZ612

### Description

This capital project will be used to replace out-moded components of the existing irrigation systems at various parks, including electronic controls with state-of-the-art technology; installation of master valves and flow sensors; emergency shut-off valves; rain sensors; low-pressure compensating sprinkler heads; installation of electrical connection and Calsense controllers along the Expo National Median Project; and complying with State Water Mandates to remove turf in medians and retrofit existing irrigation to deep water existing trees. Goals include updating Calsense system to complete wireless technology, working with IT and Calsense. Turf consultant will be making recommendations for irrigation and retrofits based on turf analysis.

In FY 23/24, a new goal is to move forward from Calsense radio connection to ether and/or cellular-based system and replace dying connections.

IN FY 25/26-- adding money to allow for the changes that are needed to meet MWELO Compliance

#### Details

Project Manager Dani Cullens

Mandated Project Activities Projects necessary to adequately maintain existing facilities, infrastructure, or equipment

**Existing or New Project**New Funding Request - Existing Project

Neighborhood Impacted Citywide

Project Category Parks and Recreational Projects

For Facilities, Infrastructure, and Street

Projects Only

Refurbishment of Existing Construction

### **Project Justification**

Throughout the entire park system, upgrades, maintenance, and replacement of irrigation equipment is required by the state to meet the Model Water Efficient Landscape Ordinance (MWELO).

Total Historical \$136,690

Planning

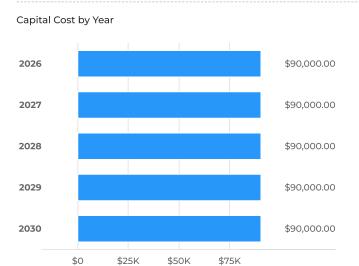
FY2026 Budget **\$90,000** 

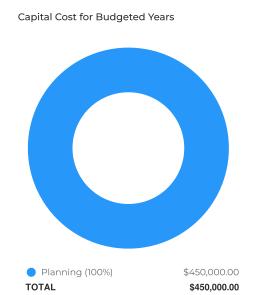
Total Budget (all years)

\$450K

Project Total

\$586.69K





Capital Cost Breakdown							
Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Planning	\$136,690	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$586,690
Total	\$136,690	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$586,690

Total Historical \$136,690

FY2026 Budget **\$90,000** 

Total Budget (all years)

\$810K

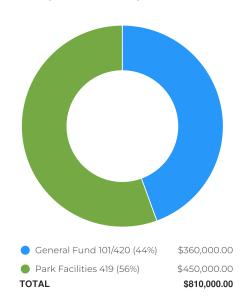
Project Total

\$946.69K









Funding Sources Breakdown							
Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	FY2030	Total
General Fund 101/420	\$47,444	\$0	\$90,000	\$90,000	\$90,000	\$90,000	\$407,444
Park Facilities 419	\$89,246	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$539,246
Total	\$136,690	\$90,000	\$180,000	\$180,000	\$180,000	\$180,000	\$946,690

# **Lindberg Park Improvement Project**

Overview

Request Owner Adam Ferguson, Senior Management Analyst

**Department** Parks Recreation & Comm Svs

Form Type Capital Improvement

Request Type CIP Project Request Form FY 2025-26

Project Number PP008

### Description

This project is to replace the playground at Lindberg Park. Phases 1-3 are for FY 2025 and Phase 4 is for FY 2026.

Phase 1: Hire a consultant to conduct a community outreach and scoping process to replace the Lindberg Park Playground and making other general improvements to Lindberg Park.

Phase 2: Hire a consultant to design the Playground and Park improvements, based on Community input.

Phase 3: Identify funding for the Project.

Phase 4: Construction.

#### **Images**



### Details

Project Manager Dani Cullens

Mandated Project Activities Projects necessary to adequately maintain existing facilities, infrastructure, or equipment

**Existing or New Project** New Funding Request - Existing Project

Neighborhood Impacted Studio Village

Project Category Parks and Recreational Projects

For Facilities, Infrastructure, and Street

Projects Only

Replacement of Existing Construction

## **Project Justification**

Lindberg Park has one of the oldest playgrounds in the parks system. The playground parts are no longer made, so replacements and repairs have become increasingly difficult. A new playground needs to be installed in order to maintain a safe environment.

FY2026 Budget

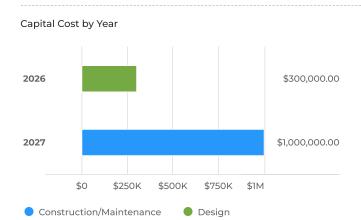
Total Budget (all years)

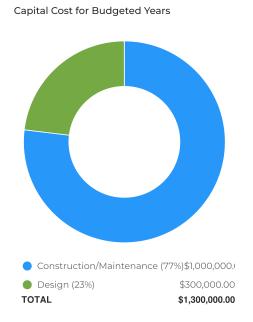
Project Total

\$300,000

\$1.3M

\$1.3M





Capital Cost Breakdown				
Capital Cost	FY2026	FY2027	Total	
Design	\$300,000	\$O	\$300,000	
Construction/Maintenance	\$0	\$1,000,000	\$1,000,000	
Total	\$300,000	\$1,000,000	\$1,300,000	

FY2026 Budget **\$300,000** 

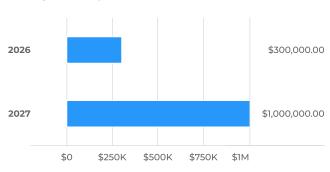
Total Budget (all years)

\$1.3M

Project Total

\$1.3M

Funding Sources by Year



Oeneral Fund 101/420





Funding Sources Breakdown					
Funding Sources FY2026 FY2027 Total					
General Fund 101/420	\$300,000	\$1,000,000	\$1,300,000		
Total \$300,000 \$1,000,000 \$1,300,000					

# **Resurface/Restripe Sports Courts**

Overview

Request Owner Adam Ferguson, Senior Management Analyst

**Department** Parks Recreation & Comm Svs

Request Groups Public Works (60)

Form Type Capital Improvement

Request Type CIP Project Request Form FY 2024-25

Project Number PZ640

# Description

This project involves striping, resurfacing and restriping sport courts at Fox Hills, Lindberg, Kronenthal, El Marino, Culver West Alexander, Blair Hills and Vet's Parks. Sports courts include tennis, paddle tennis, handball, and basketball courts.

A fiscal year history is:

FY 20/21: Veterans Park basketball courts were reconstructed and re-striped in April 2021. Completed.

FY24: Reconstruct basketball courts in Blair Hills Park. Design is 90% Completed

FY25: Reconstruct basketball courts in Culver West Alexander Park.

Converting paddles tennis courts to duel use paddle tennis/pickleball courts is also included in this project.

## **Images**



## Details

Project Manager Dani Cullens

Mandated Project Activities Projects necessary to adequately maintain existing facilities, infratructure, or equipment

**Existing or New Project** No New Funding Request - Existing Project Carryover Budget Until Completed

Neighborhood Impacted Citywide

Project Category Parks and Recreational Projects

For Facilities, Infrastructure, and Street

Projects Only

Refurbishment of Existing Construction

For All Other Projects N/A - Not Applicable

### **Project Justification**

There is a natural wear and tear that occurs from repeated play on sports courts. This CIP uses a rotation of parks to make repairs to the courts. Ignoring the repairs can become a safety concern.

## **Capital Cost**

Total Historical

Total Budget (all years)

Project Total

\$264,617

N/A

\$264.617K

Please add in budgeted amounts for any of the fiscal years to see chart information.

Capital Cost Breakdown				
Capital Cost	Historical	FY2026	Total	
Repairs/Improvements	\$4,661	\$0	\$4,661	
Construction/Maintenance	\$259,956	\$0	\$259,956	
Total	\$264,617	<b>\$0</b>	\$264,617	

## **Funding Sources**

Total Historical

Total Budget (all years)

Project Total

\$264,617

N/A

\$264.617K

Please add in budgeted amounts for any of the fiscal years to see chart information.

Funding Sources Breakdown			
Funding Sources	Historical	FY2026	Total
General Fund 101/420	\$259,956	\$0	\$259,956
Park Facilities 419	\$4,661	\$0	\$4,661
Total	\$264,617	\$0	\$264,617

# **Park Playground Rehabilitation**

Overview

Request Owner Adam Ferguson, Senior Management Analyst

**Department** Parks Recreation & Comm Svs

Form Type Capital Improvement

Request Type CIP Project Request Form FY 2024-25

Project Number PP014

#### Description

This project will to redesign a playground at a specific park based on the rotation of parks.

FY 25: The project will include playground resurfacing at Culver West Alexander, new tot playground installation at Culver West Alexander and additional resurfacing pieces as needed.

### **Images**



#### Details

Project Manager Dani Cullens

Mandated Project Activities Projects necessary to adequately maintain existing facilities, infratructure, or equipment

Replacement of Existing Construction

**Existing or New Project**No New Funding Request - Existing Project Carryover Budget Until Completed

Neighborhood Impacted Citywide, Culver/West

Project Category Parks and Recreational Projects

For Facilities, Infrastructure, and Street

**Projects Only** 

For All Other Projects N/A - Not Applicable

### **Project Justification**

Playground rehabilitation is crucial in order to involve the community in the designs of their parks, but also to add in playground pieces for children, who traditionally have not been represented. An example of new equipment includes sensory equipment.

Total Historical

Total Budget (all years)

Project Total

\$793,453

N/A

\$793.453K

Please add in budgeted amounts for any of the fiscal years to see chart information.

Capital Cost Breakdown			
Capital Cost	Historical	FY2026	Total
Repairs/Improvements	\$793,453	\$0	\$793,453
Total	\$793,453	\$0	\$793,453

# **Funding Sources**

Total Historical

Total Budget (all years)

Project Total

\$793,453

N/A

\$793.453K

Please add in budgeted amounts for any of the fiscal years to see chart information.

Funding Sources Breakdown					
Funding Sources Historical FY2026 Total					
General Fund 101/420	\$793,453	\$0	\$793,453		
Total	\$793,453	\$0	\$793,453		

# **Upgrade Parks Base Ball Field Lighting**

Overview

Request Owner Adam Ferguson, Senior Management Analyst

Department Parks Recreation & Comm Svs

Request Groups Parks, Recreation, and Community Services (30)

Form Type Capital Improvement

CIP Project Request Form FY 2024-25 Request Type

Project Number PP010

## Description

This project will replace the old baseball field 1000 Watt metal halide bulbs at Culver City Park, Veterans Park, and Syd Kronenthal Park and convert them to low-power-consuming Musco LED lights/fixture systems.

FY 2025-2026: This project has been expanded to include a park system-wide upgrade for all lighting.

### **Images**



## Details

Project Manager Dani Cullens

Mandated Project Projects necessary to adequately maintain Activities existing facilities, infrastructure, or

equipment

Existing or New Project

New Funding Request - Existing Project

Neighborhood Impacted

Citywide

Project Category Facilities and Infrastructure Improvements

For Facilities, Infrastructure, and Street Projects Only Refurbishment of Existing Construction

## Location



## **Project Justification**

This project will increase field visibility for night park usage and reduce energy consumption.

Improve and Maintain Public Infrastructure and Community Spaces
Ongoing Operations and Maintenance Budget Impacts Explanation
Origonia Operations and Maintenance Budget impacts Explanation
Maintenance
Consequences if Project is Not Approved
Continued high power usage and less visibility.

New Revenues or Ongoing Cost Savings Explanation

**Council Adopted Priority Explanation** 

Promote Public Safety

None.

Total Historical \$600,000

FY2026 Budget **\$600,000** 

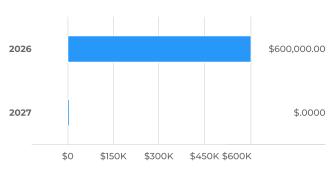
Total Budget (all years)

\$600K

Project Total

\$1.2M





Repairs/Improvements

## Capital Cost for Budgeted Years



Capital Cost Breakdown				
Capital Cost	Historical	FY2026	FY2027	Total
Repairs/Improvements	\$500,000	\$600,000	\$0	\$1,100,000
Construction/Maintenance	\$100,000	\$0	\$0	\$100,000
Total	\$600,000	\$600,000	\$0	\$1,200,000

Total Historical

FY2026 Budget

Total Budget (all years)

Project Total

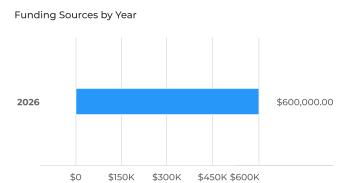
\$600,000

\$600,000

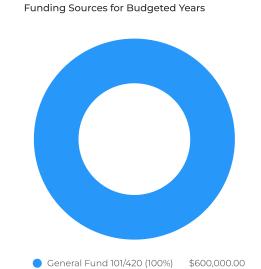
\$600K

\$1.2M

TOTAL







\$600,000.00

Funding Sources Breakdown				
Funding Sources	Historical	FY2026	Total	
General Fund 101/420	\$250,000	\$600,000	\$850,000	
Park Facilities 419	\$350,000	\$0	\$350,000	
Total	\$600,000	\$600,000	\$1,200,000	

# **Playground Equipment Repair at Parks**

Overview

Request Owner Adam Ferguson, Senior Management Analyst

**Department** Parks Recreation & Comm Svs

Form Type Capital Improvement

Request Type CIP Project Request Form FY 2024-25

Project Number PP016

### Description

This ongoing project will fund repairs to playground equipment at various parks throughout the City for compliance with California safety guidelines, laws, and standards per citywide playground audits performed by certified Parks Division staff.

### **Images**



#### Details

Project Manager Dani Cullens

Mandated Project Activities Projects necessary to adequately maintain existing facilities, infratructure, or equipment

**Existing or New Project** New Funding Request - Existing Project

Neighborhood Impacted Citywide

Project Category Facilities and Infrastructure Improvements

For Facilities, Infrastructure, and Street Refurbishment of Existing Construction

Projects Only

## **Project Justification**

As playground equipment is broken, quick replacement of the parts is important in order to avoid any safety concerns for residents.

Total Historical

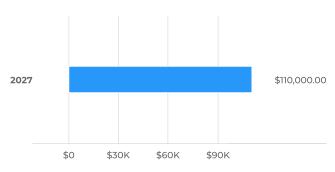
Total Budget (all years)

\$122,582 \$110K

Project Total

\$232.582K





Construction/Maintenance

## Capital Cost for Budgeted Years



Capital Cost Breakdown			
Capital Cost	Historical	FY2027	Total
Construction/Maintenance	\$122,582	\$110,000	\$232,582
Total	\$122,582	\$110,000	\$232,582

Total Historical \$122,582

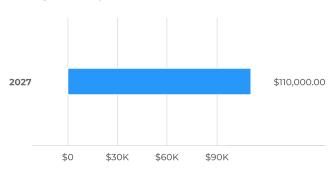
Total Budget (all years)

\$110K

Project Total

\$232.582K





Oeneral Fund 101/420

## Funding Sources for Budgeted Years



Funding Sources Breakdown			
Funding Sources	Historical	FY2027	Total
General Fund 101/420	\$0	\$110,000	\$110,000
Park Facilities 419	\$122,582	\$0	\$122,582
Total	\$122,582	\$110,000	\$232,582