

FilmLA Permit Activity

Category	FY 2023-24	FY 2024-25
Actual # of FilmLA Permits Issued	126	108
Actual Revenues Collected	\$ 174,800	\$ 147,900
Analysis - Potential Revenues with updated 2025 fees	\$ 411,200	\$ 391,800
Analysis - Difference in Potential Revenues vs. Actual Revenues Collected	\$ 236,400	\$ 243,900
Analysis - Percentage Cost Recovery at December 2024 fee levels	43%	38%
Analysis - Percentage Subsidy at December 2024 fee levels	57%	62%