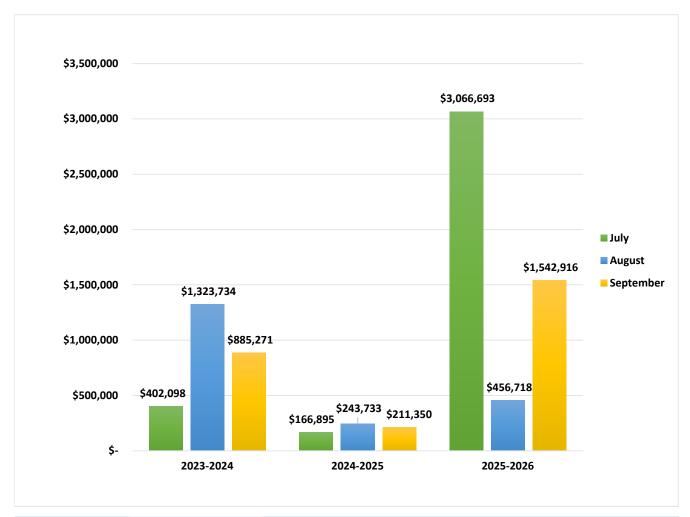


City of Culver City

Finance Department First Quarter of Fiscal Year 2025-2026 Real Property Transfer Tax Summary



Real Property Transfer Tax 1st Quarter Totals								
		July		August		September		Quarter Total
2023-2024	\$	402,098	\$	1,323,734	\$	885,271	\$	2,611,103
2024-2025	\$	166,895	\$	243,733	\$	211,350	\$	621,977
2025-2026	\$	3,066,693	\$	456,718	\$	1,542,916	\$	5,066,327

Real Property Transfer Tax Budgeted vs Actual Revenue							
Fiscal Year	Bu	dgeted Revenue	Α	ctual Revenue		Variance	Percentage of Budget
2020-2021	\$	5,550,000	\$	8,533,467	\$	2,983,467	153.76%
2021-2022	\$	14,050,000	\$	32,575,135	\$	18,525,135	231.85%
2022-2023	\$	11,000,000	\$	9,655,756	\$	(1,344,244)	87.78%
2023-2024	\$	8,000,000	\$	7,381,656	\$	(618,344)	92.27%
2024-2025	\$	4,000,000	\$	9,839,673	\$	5,839,673	245.99%
2025-2026*	\$	6,000,000	\$	5,066,327	\$	(933,673)	84.44%

^{*}Actual Revenue Total is from the Year to Date

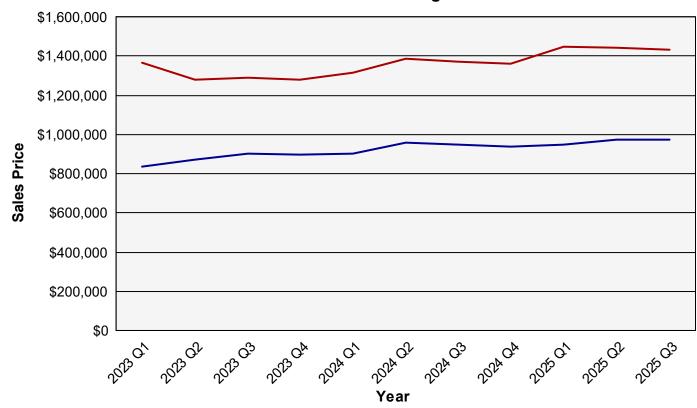


THE COUNTY OF LOS ANGELES SALES VALUE HISTORY

Detached Single Family Residential Full Value Sales (01/01/2023 - 9/30/2025)

Year	Full Value Sales	Average Price	Median Price	Median % Change
2023 Q1	7,791	\$1,364,445	\$834,500	
2023 Q2	9,967	\$1,279,948	\$870,000	4.25%
2023 Q3	9,353	\$1,289,118	\$900,000	3.45%
2023 Q4	8,262	\$1,280,417	\$894,750	-0.58%
2024 Q1	7,615	\$1,315,114	\$900,000	0.59%
2024 Q2	9,897	\$1,387,301	\$957,500	6.39%
2024 Q3	9,779	\$1,370,061	\$950,000	-0.78%
2024 Q4	9,327	\$1,360,013	\$940,000	-1.05%
2025 Q1	7,781	\$1,447,098	\$950,000	1.06%
2025 Q2	10,333	\$1,441,935	\$975,000	2.63%
2025 Q3	10,234	\$1,430,889	\$975,000	0.00%

- Median Price - Avg Price



^{*} Multiparcel and trust transfers, quitclaim deeds, timeshares, and partial sales are excluded from this analysis.

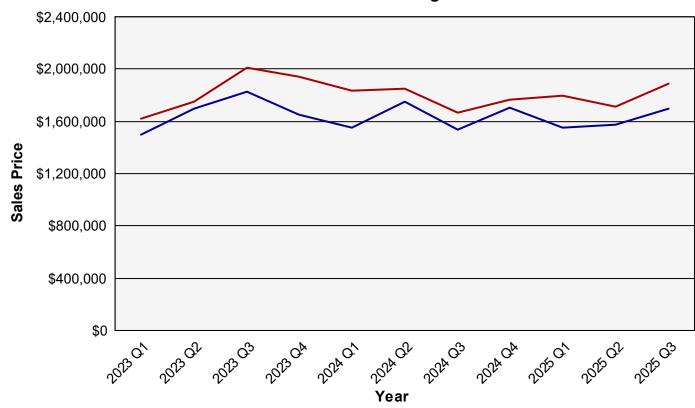


THE CITY OF CULVER CITY SALES VALUE HISTORY

Detached Single Family Residential Full Value Sales (01/01/2023 - 9/30/2025)

Year	Full Value Sales	Average Price	Median Price	Median % Change
2023 Q1	27	\$1,623,207	\$1,500,000	
2023 Q2	36	\$1,751,153	\$1,700,000	13.33%
2023 Q3	31	\$2,012,113	\$1,825,000	7.35%
2023 Q4	41	\$1,942,671	\$1,654,000	-9.37%
2024 Q1	28	\$1,837,321	\$1,550,000	-6.29%
2024 Q2	42	\$1,846,200	\$1,750,000	12.90%
2024 Q3	38	\$1,662,579	\$1,535,000	-12.29%
2024 Q4	30	\$1,766,117	\$1,705,000	11.07%
2025 Q1	38	\$1,795,342	\$1,550,000	-9.09%
2025 Q2	35	\$1,714,800	\$1,575,000	1.61%
2025 Q3	51	\$1,890,500	\$1,700,000	7.94%

- Median Price - Avg Price



^{*} Multiparcel and trust transfers, quitclaim deeds, timeshares, and partial sales are excluded from this analysis.