

ATTACHMENT 2

Fiesta La Ballona 2021 Budget (\$29,149) Allocation Plan

Base Expenditures

Technology Artists, \$11,000

Scaled-back sound, stage curtain, lighting set-up, and no video

Avalon Tent & party, \$8,000

Large Tent and Lights Over Entertainment Audience Area

Absolute International Security, \$3,300

3 Security Guards During Event & 2 Security Guards Overnight

98 hours x \$25.25 = \$2,474.50 & 20 overtime hours x \$37.88 = \$757.60

Diamond Environmental Services, \$5,200

Porta Potties, Handwashing Stations, 3-compartment Sinks, etc.

Non-Specific Vendors, \$1,649

Green Room/Volunteer/Staff Refreshments

Spooky Decorations

Contest Prizes

TOTAL = \$29,149

Additional Requests:

Technology Artists more robust stage set-up and equipment, \$3,870

10 Additional Handwash Stations for Food Area, \$800

Vendor Tents and Lighting, \$14,500

Three New Event Banners, \$1,200

Two Tower Light Units, \$1,300

TOTAL = \$21,670

Unbudgeted:

Professional Entertainment

TOTAL = Unknown