

MEETING DATE: 10.27.08

AGENDA ITEM: Consideration of A budget Amendment for the Building Safety Division for Contractual Structural, Electrical, Plumbing, and Mechanical Plan Check Services.

ATTACHMENTS

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BUILDING SAFETY DIVISION

Attachment #1 Building Safety Division Past Construction Valuations, Revenues, and Staffing Levels.

Fiscal Year	Construction Valuation of Issued Building Permits	Building Safety Revenue	Building Safety Staffing
2001-2002	\$21.7million	\$484k	10 full time staff
2005-2006	\$132.3million	\$2.3 million	10 full time staff
2006-2007	\$75.4million	\$2.3million	10 full time staff + 1 contract Building Inspector
2007-2008	\$180.4million	\$3million	10 full time staff + 1 contract Building Inspector
2008-2009 (1st 3 months)	\$24.7million	\$685k	10 full time staff + 1 contract Building Inspector



BUILDING SAFETY DIVISION

Attachment #2 Building Safety Division Past and Future Proposed Contract Plan Check Firms

Past contract structural plan check firms:

Hayer Consultants
4067 Hardwick St., PMB 250
Lakewood, CA, 90712
(562) 377-1678

Peter Erdelyi and Associates
9581 West Pico Blvd., Suite B
Los Angeles, CA, 90035
(310) 553-9339

VCA Code Group
2200 West Oranewood Ave., Suite 155
Orange, CA, 92868
(714) 363-4700

Proposed Future contract electrical, plumbing, and mechanical plan check firms:

Scott Fazekas & Associates
9 Corporate Park, Suite 200
Irvine, CA, 92606-5173
(949) 475-2901

JAS Pacific
4295 Jurupa, Suite 203
Ontario, CA, 91761
(909) 605-7777

VCA Code Group
2200 West Oranewood Ave., Suite 155
Orange, CA, 92868
(714) 363-4700