

**MEETING DATE:** 06/23/14

**AGENDA ITEM:** Approval of an Amendment for a One-Year Extension, with an Option for a Second One-Year Extension, for a Total of Up to Two Years, to the Existing Professional Services Agreement with Utility Systems, Science and Software (US3), for maintenance of the Emergency Notification System/Sewer Flow Monitoring System (ENS/SFMS)

### ATTACHMENTS

|   |                           | <u>Pages</u> |
|---|---------------------------|--------------|
| 1 | Scope of Work             | 1            |
| 2 | Extension Proposal Letter | 2            |

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**NEGOTIATED PROPOSAL WITH US3, ANNUAL SUMMARY**  
**(SEE ORIGINAL US3 PROPOSAL, SECTION 6 FOR COMPLETE TASK DESCRIPTIONS, ONLY)**

| NO. | CATEGORY        | BRIEF DESCRIPTION                                       | AMOUNT     | NO. |
|-----|-----------------|---------------------------------------------------------|------------|-----|
| 1   | COMPUTER SERVER | COMPUTER SYSTEM MAINTENANCE AND SUPPORT                 | \$ 12,000  | 1   |
| 2   | COMPUTER SERVER | REVIEW OF EVENT LOGS                                    | \$ 4,875   | 2   |
| 3   | COMPUTER SERVER | REVIEW ANTIVIRUS LOG                                    | \$ 1,000   | 3   |
| 4   | COMPUTER SERVER | PERFORM SOFTWARE UPDATES                                | \$ 1,625   | 4   |
| 5   | COMPUTER SERVER | DAILY REVIEW OF BACKUP LOGS                             | \$ 2,750   | 5   |
| 6   | COMPUTER SERVER | DISASTER DATA RECOVERY--BACKUP RESTORATION TESTING      | \$ 2,125   | 6   |
| 7   | COMPUTER SERVER | PERFORM COMPUTER HARDWARE UPDATES                       | \$ 6,500   | 7   |
| 8   | VTS             | LOGS - ALARM PROBLEMS                                   | \$ 4,000   | 8   |
| 9   | VTS             | INSPECT PERIPHERALS AND RELATED LOGS                    | \$ 1,625   | 9   |
| 10  | VTS             | SCADA COMPONENTS AND SOFTWARE                           | \$ 1,625   | 10  |
| 11  | COMMUNICATION   | REVIEW RADIO NETWORK FOR PERFORMANCE ISSUES             | \$ 1,740   | 11  |
| 12  | ENS             | INSPECTION OF FIELD ENS EQUIPMENT                       | \$ 1,740   | 12  |
| 13  | EE              | INSPECTION OF ELECTRICAL AND ENGINEERING COMPONENTS     | \$ 1,740   | 13  |
| 14  | VTS             | DAILY QA/QC TESTING SCADA SYSTEM--ALARM DELIVERY        | \$ 1,500   | 14  |
| 15  | ENS/SFMS        | ENGINEERING, INTEGRATION SERVICES, RECOMMENDATIONS      | \$ 25,000  | 15  |
| 16  | VTS             | SCADA SUPPORT/DEVELOPMENT/CONFIGURATION                 | \$ 13,920  | 16  |
| 17  | SFMS            | REPLACEMENT OF 4 METENS, SENSORS + WARRANTIES           | \$ -       | 17  |
| 18  | COMMUNICATION   | ENS/SFMS REPLACEMENT OF FIU/RTU AND COMPONENTS          | \$ -       | 18  |
| 19  | ENS/SFMS        | INSPECTION AND COMPARISON W/SCHEMATICS                  | \$ -       | 19  |
| 20  | ENS/SFMS        | INSPECTION--SOFTWARE/HARDWARE + COMMUNICATION           | \$ 12,000  | 20  |
| 21  | DATA            | DAILY DATA QA/QC 1HR/DAY X 5 DAYS X 52 WKS = 260 HRS/YR | \$ 32,500  | 21  |
| 22  | 24/7 SUPPORT    | ENS/SFMS MOSCAD ON-SITE SUPPORT                         | \$ 11,500  | 22  |
| 23  | COMMUNICATION   | SCADA SYSTEM -- ALARM DELIVERY                          | \$ 17,400  | 23  |
| 24  | DATA            | MANUAL RETRIEVAL AND INCORPORATION IN DB                | \$ 12,000  | 24  |
| 25  | REPORTING       | AUTOMATION, MODIFICATION, NEW REPORTS, CITY OF LA       | \$ -       | 25  |
| 26  | DATA            | REPORTING ACCURATE & TIMELY DATA                        | \$ -       | 26  |
| 27  | NEW BRADDOCK    | INSTALL AND CONFIGURE ENS/SFMS                          | \$ -       | 27  |
| 28  | SCHEMATICS      | MODIFY SCHEMATICS                                       | \$ -       | 28  |
| 29  | TRAINING        | FIRST RESPONDERS                                        | \$ 1,160   | 29  |
| 30  | TRAINING        | ADMINISTRATOR--VTS                                      | \$ 8,700   | 30  |
| 31  | TRAINING        | ADMINISTRATOR--MOTOROLA                                 | \$ 8,700   | 31  |
| 32  | TRAINING        | ADMINISTRATOR--SQL AND SCRIPTING                        | \$ 8,700   | 32  |
| 33  | SFMS            | ALARMING 11 MONITORING SITES                            | \$ 15,000  | 33  |
| 34  | SFMS            | MODIFY ENS/SFMS CENTRAL TO INCORPORATE 11 SITES         | \$ 5,800   | 34  |
| 35  | MAINTENANCE     | GENERAL SYSTEM WIDE MAINTENANCE                         | \$ 60,000  | 35  |
| 36  | DOCUMENTATION   | AS-BUILTS AND OPERATIONS MANUAL                         | \$ -       | 36  |
|     |                 |                                                         | \$ 277,325 |     |

03-23-09



## UTILITY SYSTEMS, SCIENCE AND SOFTWARE

601 N. Parkcenter Dr. Suite 209  
Santa Ana, CA 92705  
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Fx 714-542-1332

May 27, 2014

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City of Culver City  
Engineering Division, 2<sup>nd</sup> Floor  
9770 Culver Blvd  
Culver City, CA 90232

Attention: Gabe Garcia

Subject: Professional Services for Maintenance of the ENS/SFMS System

Hello Gabe,

Per our contract (2009-046) Term of Agreement Paragraph 27, we will need to renew our contract for Wastewater Monitoring Services for 2014-2015. This letter confirms proposal cost to the extension, for a value of \$277,325.

I am not aware of any issues and the Scope of Services have not changed:

"Consultant shall satisfactorily complete those tasks listed in Consultant's February 20<sup>th</sup> 2009 response to City's Request for Proposals under Section #6 "Price Proposal" Tasks 1-36 as amended by Consultants spread sheet "Negotiated Proposal with US3, Annual Summary", dated March 23<sup>rd</sup> 2009."

If you have any questions or comments, please call me at 714-724-4434.

Thank you for your business!

Sincerely,

A handwritten signature in black ink that reads 'Mark Serres' in a cursive script.

Mark C. Serres  
Vice President

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