

MEETING DATE: March 26, 2013

AGENDA ITEM: **(1) Consideration of the Amount of In-Kind Assistance for and Possible City Sponsorship of the Culver City Exchange Club 2013 Car Show; (2) (If Desired) Approval of Street Closures Related Thereto; and (3) Approval of a Related License Agreement.**

ATTACHMENTS

Pages

1. Costs for the 2013 Culver City Car Show

1

CITY COSTS FOR CULVER CITY CAR SHOW

PROPOSED 2012 ACTUAL 2012 PROPOSED 2013

RECOMMENDED WAIVERS

In-Kind Staff Costs	\$4,651.00	\$4,651.00	\$4,651.00
Property Rental Fees			
Parcel B	500.00	500.00	500.00
Old Washington Blvd	450.00	450.00	450.00
Town Plaza	0.00	0.00	0.00
Parking Spaces south of Media Park*	0.00	0.00	400.00
In-Kind Equipment Rental			
PRCS Equipment Rental (chairs, tables, podium, GEM Car)	510.00	510.00	510.00
Electrical Equipment	1,200.00	1,200.00	1,200.00
TOTAL RENTAL FEES	\$2,660.00	\$2,660.00	\$3,060.00
TOTAL COSTS TO BE CONSIDERED FOR A WAIVER	\$7,311.00	\$7,311.00	\$7,711.00

HARD COSTS

Staff Time (Day of Event)			
Police Department**	\$3,289.58	\$3,950.00	\$11,103.58
Fire Department	0.00	0.00	0.00
PW Maintenance Op	2,183.16	2,237.88	2,237.88
Engineering	2,272.00	2,272.00	2,272.00
Sanitation	1,090.26	1,090.00	1,090.00
Permit Fees			
Special event permit fee	\$30.00	30.00	30.00
Street closure - eng. permit	312.00	312.00	318.00
Recycle/Waste Permit fee	125.00	125.00	125.00
Vendor Fees (based on actual)	TBD	219.60	TBD
Banner permit fee	117.00	117.00	119.00
Banner 4% surcharge for permit/install	46.68	46.68	40.16
Opening of Parking Structure one hour early	25.00	25.00	25
TOTAL HARD COSTS	\$9,490.68	10,425.16	\$17,360.62

* Costs for the use of the parking spaces south of Media Park were unintentionally excluded from the 2012 request.

** Actual 2012 Police staff costs equaled \$7,900. Police Department requested payment of \$3,950.