

**RESOLUTION NO. 2025-R\_\_\_\_\_**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CULVER CITY, CALIFORNIA, APPROVING AND  
ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR  
FISCAL YEAR 2025-2026.

WHEREAS, the voters of California on November 6, 1979, added Article XIIIB  
to the State Constitution placing various limitations on the appropriations of the State and  
local governments;

WHEREAS, Article XIIIB, as amended by Proposition III, provides that the  
appropriations limit for the fiscal year 1990/1991, and years thereafter, is calculated by  
adjusting the base year appropriations of fiscal year 1986/1987 for the changes in the cost of  
living and City population;

WHEREAS, the City of Culver City has complied with all of the provisions of  
Article XIII B as amended in determining the appropriations limit for fiscal year 2025-2026;

WHEREAS, the information necessary for establishing appropriations limit for  
fiscal year 2025-2026 is attached in Exhibits "A" and "B," which are incorporated herein by  
this reference as though set forth in full.

NOW, THEREFORE, the City Council of the City of Culver City, California,  
DOES HEREBY RESOLVE as follows:

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1. The analysis of the effect of the appropriations limit on estimated revenue for fiscal year 2025-2026 is set forth in Exhibit “A,” attached hereto and incorporated herein.

2. The appropriations limit for fiscal year 2025-2026 is hereby established as \$153,944,972 in accordance with Article XIII B of the State Constitution as more fully described in Exhibit "B", attached hereto and incorporated herein.

APPROVED and ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Dan O'Brien, Mayor  
City of Culver City, California

ATTEST:

APPROVED AS TO FORM:

Wm. C. Baker

JEREMY BOCCHINO, City Clerk

HEATHER BAKER, City Attorney

CITY OF CULVER CITY

EXHIBIT A

ANALYSIS OF EFFECT OF APPROPRIATIONS LIMIT ON ESTIMATED REVENUE

FISCAL YEAR 2025-2026

Proposed Estimated Revenues for FY 2025-2026		\$ 314,526,506
Less Estimated Revenues for		
Enterprise Funds	\$ 71,875,755	
Internal Service Funds	<u>34,059,872</u>	<u>(105,935,627)</u>
Total Governmental Type Funds		208,590,879
Less Estimated Revenues not derived from the Proceeds of Taxes (see Schedule I)		<u>(70,939,370)</u>
Total Estimated Revenues derived from the Proceeds of Taxes (see Schedule I)		\$ 137,651,509
Less Voter Approved Indebtedness		0
Less Qualified Capital Outlay		(9,865,917)
Less Federal Mandates:		
PARS	108,256	
FLSA-Fire	<u>506,202</u>	<u>(614,458)</u>
Estimated FY 2025-2026 Revenues subject to Appropriations Limit		\$ 127,171,134
State Subvention pursuant to Government Code Section 7903		<u>\$ -</u>
Total Estimated Revenues subject to Appropriations Limit		127,171,134
Appropriations Limit FY 2025-2026 (Exhibit B)		<u>153,944,972</u>
Amount Under Limit		<u><u>\$ 26,773,838</u></u>

**CITY OF CULVER CITY**

**EXHIBIT B**

**2025-2026 APPROPRIATIONS LIMIT**

1.	FY 2024-2025 Appropriations Limit	\$ 144,399,712
2.	2025-2026 Change in Per Capita Personal Income:	6.44%
3.	2024-2025 Change in Population:	0.16%
4.	Ratio of Change: $(1.0644 \times 1.0016)^*$	<u>1.06610</u>
5.	FY 2025-2026 Appropriations Limit	<u><u>\$ 153,944,972</u></u>

\* Multiply FY 2024-2025 appropriations limit by the product of the percentage change in the California per capital personal income figure  $([6.44 + 100]/100 = 1.0644)$  times the percentage change in the Culver City population  $([0.16 + 100]/100 = 1.0016)$  as provided by the Department of Finance.

## CITY OF CULVER CITY

## SCHEDULE I

## ANALYSIS OF ESTIMATED REVENUES

FISCAL YEAR 2025-2026

REVENUE	PROCEEDS OF TAXES	NON-TAX PROCEEDS
<u>GOVERNMENTAL TYPE FUNDS</u>		
<u>GENERAL FUND</u>		
PROPERTY TAXES	\$ 17,045,919	0
OTHER TAXES:		
Sales Tax	41,246,836	0
Public Safety Sales Tax	555,000	0
Transient Occupancy Tax	13,300,000	0
Franchise Tax	0	\$ 1,900,000
Business License Tax	29,350,000	0
Cannabis Tax	610,000	0
Real Property Transfer Tax	6,000,000	0
Utility User Tax	17,807,853	0
Com/Ind Development Tax	500,000	0
TOTAL OTHER TAXES	\$ 109,369,689	\$ 1,900,000
LICENSES AND PERMITS	0	3,087,280
FINES, FORFEITURES AND PENALTIES	0	6,090,500
USE OF MONEY AND PROPERTY	0	1,796,370
CHARGES FOR CURRENT SERVICE	0	11,563,479
INTER FUND/DEPARTMENTAL	0	11,743,325
INTERGOVERNMENTAL	8,445,247	0
OTHER REVENUE	0	2,955,600
TOTAL GENERAL FUND BEFORE INTEREST	\$ 134,860,855	\$ 39,136,554
PERCENT	77.5%	22.5%
INTEREST	2,790,654	809,846
TOTAL GENERAL FUND	\$ 137,651,509	\$ 39,946,400

**CITY OF CULVER CITY**

**SCHEDULE I**

**ANALYSIS OF ESTIMATED REVENUES**

**FISCAL YEAR 2025-2026**

	<u>PROCEEDS OF TAXES</u>	<u>NON-TAX PROCEEDS</u>
PARATRANSIT FUND	<u>0</u>	<u>\$ 1,166,412</u>
GRANTS OPERATING FUND	<u>0</u>	<u>2,445,424</u>
BUILDING SURCHARGE FUND	<u>0</u>	<u>553,800</u>
SECTION 8 FUND	<u>0</u>	<u>1,343,400</u>
PROP A LOCAL RETURN	<u>0</u>	<u>1,051,211</u>
PROP C LOCAL RETURN	<u>0</u>	<u>874,828</u>
ASSET SEIZURE	<u>0</u>	<u>10,000</u>
SPECIAL GAS FUND	<u>0</u>	<u>2,248,231</u>
NEW DEVELOPMENT IMPACT FUND	<u>0</u>	<u>-</u>
PARK FACILITIES	<u>0</u>	<u>100,000</u>
CAPITAL IMPROVEMENT AND ACQUISITION	<u>0</u>	<u>5,371,000</u>
CAPITAL GRANTS	<u>0</u>	<u>-</u>
CDBG BLOCK GRANT FUNDS	<u>0</u>	<u>27,323</u>
ART IN PUBLIC PLACES	<u>0</u>	<u>529,000</u>
SPECIAL ASSESSMENT DISTRICTS	<u>0</u>	<u>144,532</u>
PARKING AUTHORITY	<u>0</u>	<u>4,567,652</u>
CC SAFE/CLEAN WATER PROTECTION	<u>0</u>	<u>2,133,000</u>
AQMD FUND	<u>0</u>	<u>50,000</u>
MOBILITY IMPROVEMENT FUND	<u>0</u>	<u>600,000</u>
SUCCESSOR AGENCY	<u>0</u>	<u>5,858,632</u>
MEASURE R FUNDS	<u>0</u>	<u>647,121</u>
MEASURE M FUNDS	<u>0</u>	<u>741,404</u>
LA COUNTY MEASURE W FUNDS	<u>0</u>	<u>530,000</u>
AFFORDABLE HOUSING DIF	<u>0</u>	<u>-</u>
GRAND TOTAL	<u>\$ 137,651,509</u>	<u>\$ 70,939,370</u>