

CULVER CITY MEASURES C AND CC

DISTRICT TAXES UPDATE

3Q 2025 (JULY-SEPTEMBER)



CULVER CITY MEASURE C

5.7%



TOTAL: \$ 1,424,496

3Q2025

CULVER CITY MEASURE CC

5.7%

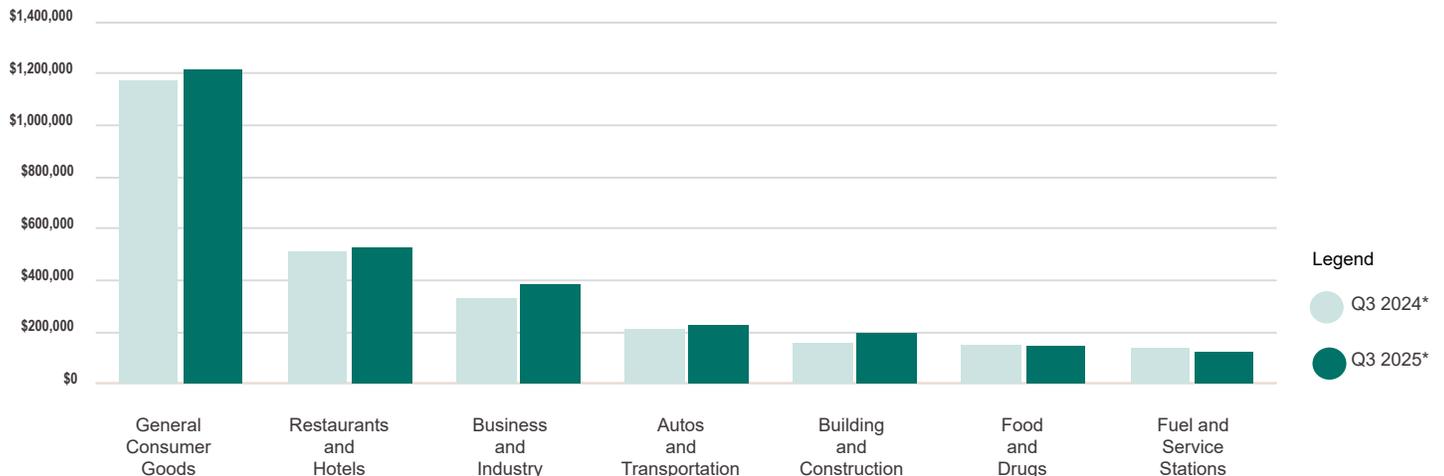


TOTAL: \$ 2,848,956

3Q2025

**Allocation aberrations have been adjusted to reflect sales activity*

DISTRICT TAX MAJOR BUSINESS GROUP



CULVER CITY DISTRICT TAXES HIGHLIGHTS

Culver City's Measures C and CC voter-approved transactions and use taxes' gross receipts from July – September 2025 were up 9.4% compared to the third sales period in 2024. However, after adjusting for reporting modifications from audit adjustments and delayed payments, actual sales landed 5.7% higher. Most tax groups posted improved results.

The biggest tax group, general consumer goods, experienced growth in family apparel and electronics/appliance store purchases, as well as ecommerce retail, netting a 4.1% gain for the quarter. Casual dining (assisted by some new eateries) led the gains in the restaurants-hotels group, which offset declines in other sectors. Diners are eating out, but choosing value as they manage higher menu prices.

A large one-time taxpayer payment in the heavy industrial segment lifted business-industry almost 15%. New car purchases by locals drove the increase in autos-transportation – following two quarters of decline. An increase in contractor activity and improved spending on plumbing/electrical supplies lifted building-construction 21.3%.

Conversely, lower grocery and convenience/liquor sales caused food-drugs receipts to slip. The fluctuating price of crude oil directly affected fuel-service station receipts – with revenues falling 14%.

Net of adjustments, taxable sales for all of Los Angeles County were flat over the comparable time period; the Southern California region was up 1.8%.

Revenue Comparison (Actual Receipts to Adopted Budget)			
	YTD Actual Collections net Admin	Adopted FY 25/26	YTD % Budget
Sales Tax	6,321,248	24,406,836	26%
District Tax	4,283,116	16,840,000	25%

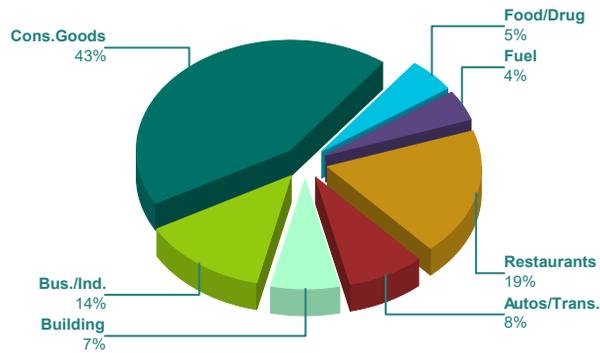


TOP 25 PRODUCERS

- Amazon Fulfillment Services
- Amazon MFA
- Best Buy
- Bestbuy Com
- Chevrolet of Culver City
- Conserv Fuel
- Costco
- Culver City Toyota
- Howard Industries
- In N Out Burger
- JC Penney
- Laurel Culver
- Macy's
- Nordstrom Rack
- Restoration Hardware
- Ross
- Sephora
- Sweetwater Digital Productions
- Target
- Thumbwar
- TJ Maxx
- Total Wine & More
- Trader Joe's
- Uber Eats
- Vons

REVENUE BY BUSINESS GROUP

Culver City Measure CC This Quarter*



*ADJUSTED FOR ECONOMIC DATA

TOP NON-CONFIDENTIAL BUSINESS TYPES

Culver City Measure CC

Business Type	Q3 '25*	Change	HdL State	Change
Discount Dept Stores	396.1	-4.8% ↓	-0.4%	↓
Casual Dining	227.9	5.7% ↑	2.1%	↑
New Motor Vehicle Dealers	137.5	17.2% ↑	2.7%	↑
Electronics/Appliance Stores	132.3	6.2% ↑	-2.3%	↓
Retail ECommerce	122.2	7.1% ↑	5.8%	↑
Service Stations	116.3	-13.6% ↓	-5.0%	↓
Family Apparel	115.8	19.1% ↑	3.6%	↑
Department Stores	105.7	8.5% ↑	-0.5%	↓
Specialty Stores	105.2	-2.5% ↓	-2.1%	↓
Quick-Service Restaurants	96.1	-5.0% ↓	-1.1%	↓

*Allocation aberrations have been adjusted to reflect sales activity

*In thousands of dollars