

MEETING DATE 12/05/05

AGENDA ITEM Approval of a Budget Amendment to Appropriate \$25,000 From
Proposition 40 Per Capita Funds to the Grants Account
#42300819 730100 for the Teen Center Remodel Project

ATTACHMENTS

Pages

- | | | |
|---|---|-----|
| 1 | Agenda Item dated October 10, 2005 entitled
Consideration to Award a Construction Contract to
PCN3, Inc for the Project Teen Center Remodel Project | 1-5 |
| 2 | Confirmation of Remaining 2002 Resources Bond Act
Per Capita Grant Program (Proposition 40) | 6 |

City of Culver City, California
City Council Agenda Item Report

ATTACHMENT 1

Meeting Date 10/10/05		Item Number <u>A-8</u>	
AGENDA ITEM Consideration to Award a Construction Contract to PCN3, Inc for the Project Teen Center Remodel Project			
Contact Person/Dept John Rivera, PW/Admin		Phone Number 310-253-6423	
Fiscal Impact Yes ☒ No ☐		General Fund Yes ☒ No ☐	
Public Hearing ☐		Action Item ☒ Attachments ☐	
Public Notification Master Notification List emailed on October 5th, PCN3, Inc , WE Construction, Inc , Horizons CCI Services, Inc , Icon West, Inc and Wolcott Architecture via phone call on October 5th			
Department Approval Charles D Herbertson 9/29/05		CAO Approval Scott Bixby for Jerry Fulwood 10/4/05	
City Controller Approval Mary Noller for Marlee Chang 10/4/05			

RECOMMENDATION

Staff recommends that the City Council award a construction contract to PCN3, Inc , as the lowest responsive and responsible bidder to complete the necessary work for the Teen Center Remodel Project, P-819

BACKGROUND

This year's Capital Improvement Budget includes the Teen Center Remodel Project, P-819 (Project)

On January 13, 2003 the State authorized use of the Murray-Hayden Urban Parks and Youth Service Grant in the amount of \$262,500 for the Teen Center remodel Project The grant required the City to provide matching funds of an additional \$112,500, which were authorized from the General Fund The total Project allocation was \$375,000

The City Council has taken the following actions related to implementing the Project

- 1 May 31, 2005 - Authorized entering into a professional services agreement with Wolcott Architecture - Interiors to provide architectural and construction management services for the Project

City of Culver City, California
City Council Agenda Item Report

- 2 June 13, 2005 - Approved the Conceptual Design plans and materials, and, approved a "Short-List" of General Contractors to be invited to submit a bid proposal to construct the Project
- 3 July 25, 2005 - Approved the Final Plans and Specifications and Authorized Advertising for Bids for the Teen Center Remodel Project
- 4 August 22, 2005 - Authorized entering into a professional services contract with Castlerock Environmental, Inc , to complete the necessary work for asbestos abatement for the Project

As stated above, the Council approved the plans and specifications and authorized releasing the project for bid on July 25, 2005. The bid was released on Tuesday July 26th, for a 15-day bid period to end on August 11th. The bid package was sent to the 6 firms that had been previously contacted and expressed interest in the project and been pre-qualified to receive the bid. The Bid Package was also sent to the 3 local plan rooms and a notice was published twice in the Culver City News.

However, during the mandatory job walk on August 1st, the 3 construction firms present advised staff that due to their and their sub-contractors work/vacation schedules, they could not submit bids by August 11th. In response to the contractor's comments, Public Works released Bid Addendum No. 1 on August 2nd, extending the bidding period to August 25th, a date by which the 3 contractors agreed they could submit their bids.

On August 23rd, staff learned that none of the 3 contractors would be submitting bids. Their reasons varied from difficulty in compiling their bids due to other ongoing projects to deciding that they did not want to take on a job requiring the City's standard bonding requirements. Therefore, on August 24th, Public Works released Bid Addendum No. 2, extending the bidding period to September 29, 2005.

The Building Permit plan check process has been completed and the Teen Center Remodel plans were approved on August 26, 2005.

DISCUSSION

On July 26, 2005, the City opened the bidding process, issued two addendums extending the bid period and on September 29th, 2005, the Deputy City Clerk publicly opened bids. Four Contractors responded with the following bid amounts:

City of Culver City, California
City Council Agenda Item Report

Contractors	Base Bid	Total Alternate Bids	Total Bids
WE Construction, Inc	\$257,700	\$41,550	\$299,250
PCN3, Inc	\$257,619	\$59,625	\$317,244
Horizons CC Services, Inc	\$411,654	\$51,750	\$463,404
Icon West, Inc	\$495,861	\$102,990	\$598,851

Staff reviewed the proposal from the bidder with the lowest Base Bid (PCN3, Inc ,) and found the bid documents complete. The bonding information was reviewed and determined to meet City requirements. PCN3, Inc , references were reviewed and found to be positive.

Due to the favorable unit prices that the contractor submitted in his bid, staff recommends that the City Council authorize staff to negotiate to accomplish as many of the alternate bid items as possible in order to expend the complete project amount. Pursuing a negotiated change order to fit within the existing project budget is consistent with direction provided by the City Council in past projects. With City Council's approval, staff will negotiate additional work in an amount to expend the complete project amount.

Budget Item	Amount
Base Bid	\$257,619
10% Contingency	\$25,761
Wolcott A-I Design/Construction Management	\$32,500
Moving/Storage Furnish	\$2,000
Signage	\$2,500
Recreation Equipment	\$20,000
SUB-TOTAL	\$340,380
Minimum available for Alternates	\$34,620
TOTAL	\$375,000
Project Budget	\$375,000

Wolcott and City staff will perform construction management and inspection.

City of Culver City, California
City Council Agenda Item Report

Construction is expected to commence on Monday, October 24, 2005 and be completed within approximately 70 calendar days

Asbestos remediation work in the remodel area will begin on Monday, October 17, 2005 and be completed within approximately 5 calendar days

FISCAL ANALYSIS

There are sufficient funds in the budget to construct the project (including a 10% construction contingency) However, there is not a sufficient amount to construct all of the bid alternates Staff will negotiate with the contractor to accomplish as many of the alternate bid items as possible in order to expend the complete project budget amount (Any grant funds remaining at the completion of the project must be returned to the State)

As stated previously, the City received a Murray-Hayden Urban Parks and Youth Service Grant under the Proposition 12 grant process The grant is a \$262,500 reimbursement grant, with an additional \$112,500 in City matching funds The City has allocated funds in the Capital Improvement Program (CIP) Budget as the Teen Center Remodel Project P-819, Accounts No 41900819 and No 42300819 The total Project allocation is \$375,000

The grant requires that all construction be complete and reimbursement paperwork finalized no later than June 30, 2009

Wolcott prepared the construction plans and specifications for this Project and will provide construction management for \$27,500

Asbestos remediation work in the remodel area will cost \$19,194 and will be funded by a combination of P-132, Building Repairs project funds (#42000132) and possibly budget savings from the Teen Center Project, if necessary

Maintenance and operational costs for the Teen Center in fiscal year 05/06 are estimated to total about \$11,000 and are not anticipated to increase as a result of the remodeling project

MOTION

That the City Council

City of Culver City, California
City Council Agenda Item Report

- 3) Award a construction contract to PCN3, Inc., for the Teen Center Remodel Project, P-819, based on its base bid amount of \$257,619.
- 2) Authorize Public Works Director/City Engineer to negotiate change orders for unanticipated conditions and to accomplish alternative bid items in an amount not to exceed the unallocated/unexpended portion of the total project budget, and
- 3) Direct the City Attorney to prepare the necessary documents and authorize the Chief Administrative Officer to approve the documents

INTEROFFICE MEMORANDUM

DATE November 28 2005
TO Marty Nicholson PRCS Recreation Manager
FROM Patti Mooney PRCS Sr Management Analyst *PM*
SUBJECT Remaining 2002 RESOURCES BOND ACT (Proposition 40) PER
CAPITA GRANT PROGRAM Funds
CC William La Pointe PRCS Director

The grant contract for the 2002 Resources Bond Act (Proposition 40) Per Capita Grant Program states that the City of Culver City has been allocated \$220 000 in funds. Currently, \$116 036 of this amount is earmarked as part of the matching requirement for the Skateboard Park Project (P-830). Therefore, pending Council approval, \$103 964 in Proposition 40 Per Capita funds are available for use on other capital improvement projects as of this date.