

MEETING DATE: **05.09.11**

AGENDA ITEM: **JOINT CITY COUNCIL/REDEVELOPMENT AGENCY
BOARD AGENDA ITEM: Approval of Preliminary
Plans for West Washington Boulevard AIP Phase III
and Direct Staff to Prepare an Engineer's Report for
West Washington Assessment District No. 3.**

ATTACHMENTS

	<u>Pages</u>
1. West Washington AIP Boundaries	1
2. Phase III Area Improvement Plan Boundaries	2
3. New Median Conceptual Plans	3
4. Existing Median Rehabilitation Conceptual Plans	4-5
5. Assessment District Formation Timeline	6
6. Estimated Construction Budget	7-8



GIS PROGRAM
AUGUST 04, 2009

Area Improvement Plan West Washington

Phase

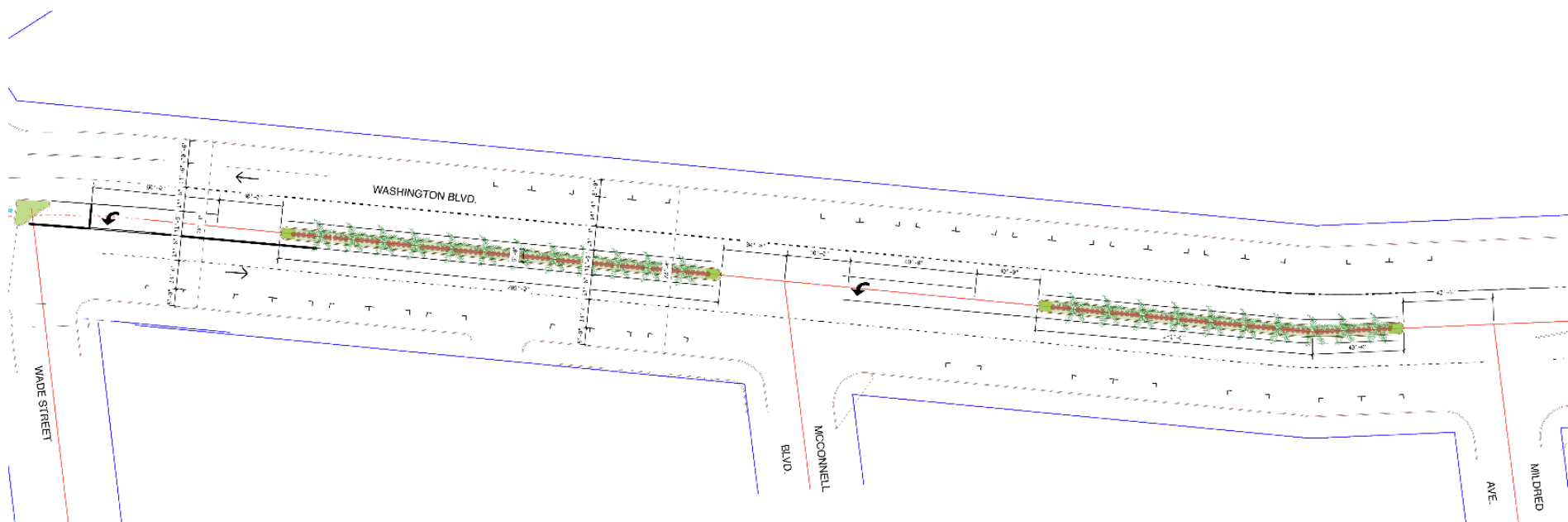
- 1
- 2
- 3

- Demonstration Areas
- City Boundary

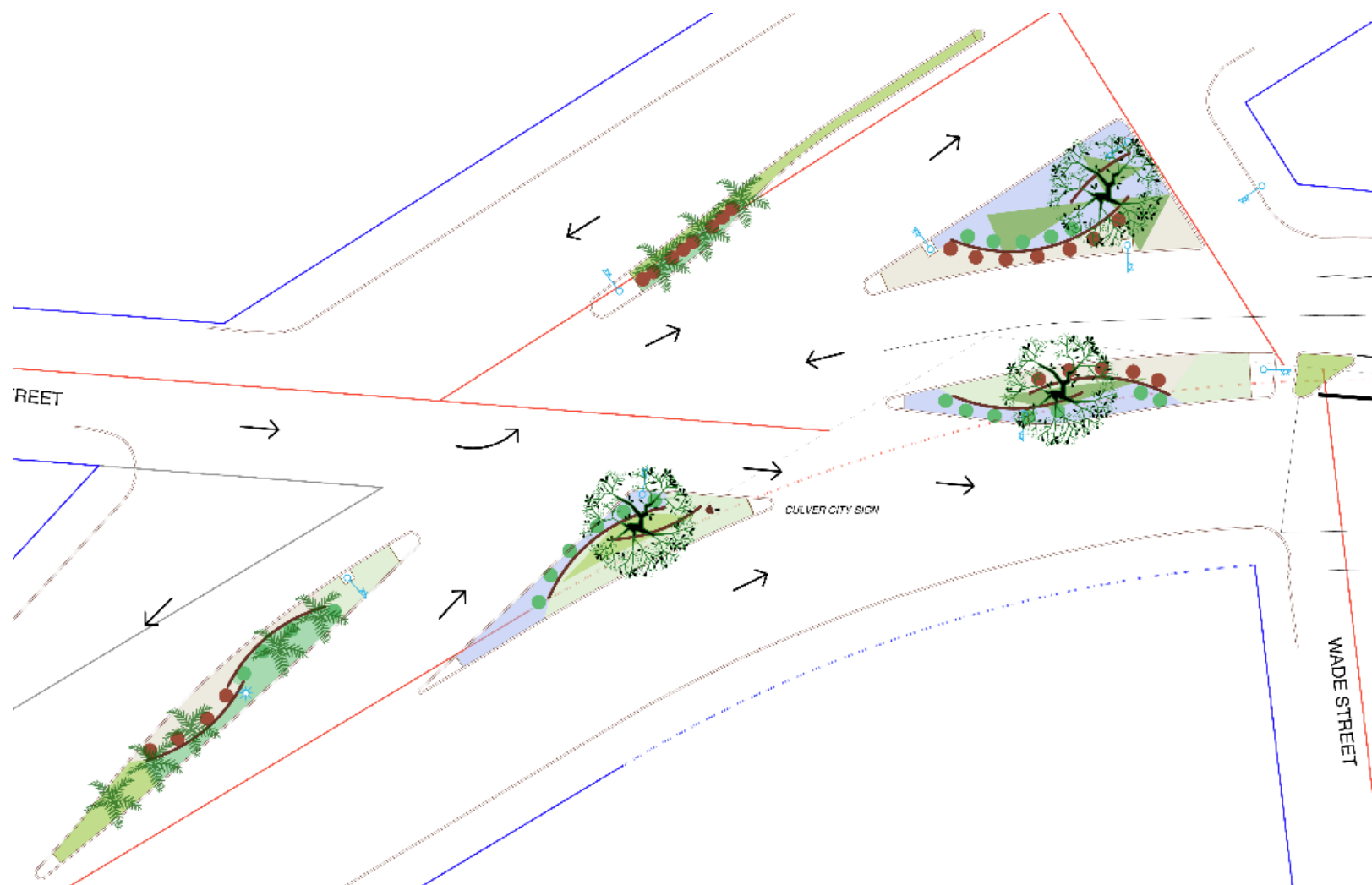


AIP PHASE III BOUNDARIES

PHASE III NEW MEDIANS
(between Mildred Avenue and Wade Street)



PHASE III CONCEPTUAL PLANS



PHASE III RENDERING



**CITY OF CULVER CITY
BENEFIT ASSESSMENT DISTRICT WEST WASHINGTON BOULEVARD No. 3**

FORMATION TIMELINE

(Council Meets 2nd & 4th Monday)

8/30/2010	NBS prepares and delivers Resolution Initiating Proceedings
9/13/2010	Initiation Meeting – City Council initiates the formation of the Assessment District and orders NBS to prepare the Engineer's Report
4/28/2011	Community Outreach Meeting with property owners to discuss conceptual plans and proposed maintenance
	City consideration and selection of plans
	City Staff provides draft budget to NBS for incorporation into Preliminary Report
	NBS incorporates draft budget into Report and begins preparation of Preliminary Engineer's Report and Resolution of Intent
	NBS provides draft Engineer's Report, Notice and Ballot to City for review and comment
	City provides feedback on Report, Notice and Ballot. NBS incorporates any changes
	NBS prepares and delivers the Preliminary Engineer's Report, Notice, Ballot and Resolution of Intent
June 6, 2011	Intent Meeting – City Council reviews and considers the Report and Resolution, which also sets the time and place of the Public Hearing
June 10, 2011	NBS prepares and mails Notice and Ballot to property owners within the proposed District
	NBS prepares and delivers Resolutions: Ordering the Levy and Collection of Assessments, Declaring Results of the Ballot Tabulation
7/25/2011	Public Hearing – City Council holds Public Hearing, allowing interested persons to "hear and be heard", considers Resolutions: Ordering the Levy and Collection of Assessments, Declaring Results of the Ballot Tabulation
	NBS sends diagrams for recordation at County
	NBS provides City with Final Engineer's Reports, including certified diagrams
8/10/2011	NBS submits assessments to the County for placement on the 2011/12 tax roll

CLIENT

CULVER CITY COMMUNITY DEVELOPMENT

PROJECT DESCRIPTION

AIP PHASE III

PROJECT NO.

LOCATION

WASHINGTON BLVD. WASHINGTON PLACE INTERSECTION -EXISTING MEDIANS

LANDSCAPE ARCHITECT

LAND IMAGES

DATE OF ESTIMATE

4/21/11

ESTIMATED PROBABLE CONSTRUCTION COSTS FOR WORK DESCRIBED ON THE **SCHEMATIC** DRAWINGS**EXISTING CENTER MEDIANS AND NEW MEDIANS ALONG WASHINGTON BOULEVARD****SITE PREPARATION**

estimate assumes 6" existing curb and gutter to remain

ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	ITEM TOTAL
Contractor mobilization	1	allow	10,000.00	\$ 10,000.00
Traffic control	1	allow	10,000.00	\$ 10,000.00
SWPPP	1	allow	1,000.00	\$ 1,000.00
Remove concrete apron inside existing curbs (center med.)	1,550	sf	4.00	\$ 6,200.00
Sawcut and remove concrete paving and base(Wash med.)	3,100	sf	4.00	\$ 12,400.00
Soil overexcavation and export	520	cy	30.00	\$ 15,600.00
Soil compaction and percolation testing	1	allow	10,000.00	\$ 10,000.00
Agricultural Soil testing	1	allow	2,500.00	\$ 2,500.00
Remove shrubs and ground cover	6,000	sf	2.00	\$ 12,000.00
Grind-off existing traffic striping	1	allow	7,500.00	\$ 7,500.00
Remove and transplant palm trees (direct plant-2.6 miles)	14	ea	4,000.00	\$ 56,000.00
SITE PREPARATION SUBTOTAL				\$ 143,200.00

SITE WORK CONSTRUCTION

ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	ITEM TOTAL
Construction staking	1	allow	2,500.00	\$ 2,500.00
Concrete curb and gutter (wash med.)	800	lf	25.00	\$ 20,000.00
Concrete apron and curb repair	800	sf	10.00	\$ 8,000.00
Compacted aggregate base	55	cy	40.00	\$ 2,200.00
Curved steel planter edging (18" x 8' x 3/4" sections foundry curved)	40	ea	1,200.00	\$ 48,000.00
1" Steel anchors with 2' dia. footings	50	ea	500.00	\$ 25,000.00
Fiber optic strip lights and fastener at planter edging	320	lf	60.00	\$ 19,200.00
Fiber optic illuminators and enclosures (1 per island)	4	ea	5,000.00	\$ 20,000.00
Palm tree uplights with concrete bases (2/tree)	66	ea	1,800.00	\$ 118,800.00
Electrical service: lighting conduit, wiring, cutting, trenching and patching, pull boxes	1	allow	40,000.00	\$ 40,000.00
Myers cabinet	1	ea	3,335.00	\$ 3,335.00
PCC pavement repair for electric / utilities / irrigation	1	allow	15,000.00	\$ 15,000.00
Street striping and graphics	1	allow	5,000.00	\$ 5,000.00
CONSTRUCTION SUBTOTAL				\$ 304,535.00

LANDSCAPE-PLANTING AND IRRIGATION

ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	ITEM TOTAL
Import soil-place and fine grade -18"	225	cy	50.00	\$ 11,250.00
Import soil for center island mounding -18"	30	cy	40.00	\$ 1,200.00
12" x 6' Augered drain sumps (2 per tree)	72	ea	100.00	\$ 7,200.00
60" box specimen trees	3	ea	4,000.00	\$ 12,000.00
14' Brown trunk queen palms	8	ea	750.00	\$ 6,000.00
Shrubs and ground cover	7,800	sf	5.00	\$ 39,000.00

ATTACHMENT 6

2" Bark mulch / ground cover	7,800	sf	0.75	\$ 5,850.00
Irrigation meter, backflow preventer, controller	1	allow	20,000.00	\$ 20,000.00
Irrigation systems	7,800	sf	5.00	\$ 39,000.00
Clean up and 90-day maintenance	1	allow	3,000.00	\$ 3,000.00
LANDSCAPE- PLANTING AND IRRIGATION SUBTOTAL				\$ 62,000.00
SITE PREPARATION				\$ 143,200.00
CONSTRUCTION				\$ 304,535.00
PLANTING AND IRRIGATION				\$ 62,000.00
SUBTOTAL				\$ 509,735.00
30% Prorate				\$ 152,920.50
TOTAL				662,655.50