

**City of Culver City, California
Agenda Item Report**

Meeting Date: 07/25/11	Item Number: <u>C-5</u>
CITY COUNCIL AGENDA ITEM: Approval of Final Plans and Specifications and Authorization to Publish a Notice Inviting Bids for the 2011 Residential Overlay Project, Phase 2, P-863, P-903	
Contact Person/Dept.: Sammy Romo/PW	Phone Number: (310) 253-5619
Fiscal Impact: Yes ☒ No ☐	General Fund: Yes ☒ No ☐
Public Hearing: ☐	Action Item: ☐ Attachments: ☒
Commission Action Required: Yes ☐ No ☒	Date: _____
Public Notification: (E-Mail) Agenda and Meetings – City Council (07/20/11);	
Department Approval: Charles D. Herbertson(07/14/11)	City Attorney Approval: Carol Schwab (by H. Baker) (07/18/11)
Chief Financial Officer Approval: Jeff Muir (by K. Marsden) (07/19/11)	City Manager Approval: John M. Nachbar (07/20/11)

RECOMMENDATION:

Staff recommends the City Council approve the final plans and specifications and authorize publication of a notice inviting bids for the 2011 Residential Overlay Project, Phase 2, P-863, P-903.

BACKGROUND/DISCUSSION:

Per the pavement management system and visual observation, several streets have been selected to be re-paved with new asphalt. The scope of work consists of replacing two inches of deteriorated asphalt concrete with new rubberized asphalt concrete. Additionally, curb and gutter will be replaced where necessary. The following streets are scheduled for resurfacing:

1. Herbert Street: Centinela Avenue to Grandview Boulevard
2. Herbert Way
3. Pickford Way: Kinston Avenue to Studio Drive
4. Slauson Avenue: Jefferson Boulevard to cul-de-sac
5. Blackwelder Street
6. Flaxton Street: Overland Avenue to Kinston Avenue
7. Garfield Avenue: Overland Avenue to Elenda Street
8. Helms Avenue: Higuera Street to National Boulevard

Should the City Council take the recommended actions, the construction contract award is expected to be presented to the City Council for consideration in September 2011. The construction of the project is slated to commence in October 2011 and to be completed by November 2011.

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Staff will solicit for construction and geotechnical inspection services from the City Council approved on-call general civil engineering and geotechnical engineering firms lists.

FISCAL ANALYSIS:

Proposed Project Budget	
Funding Source	Amount
P-863 Gas Tax (41800863)	\$700,000
P-863 Proposition 42 (43000863)	\$474,256
P-863 Measure R (43100863)	\$290,000
P-903 Proposition 1B (42900903)	\$17,525
Total	\$1,481,781

Estimated Project Expenses	
Construction, 2011 Pavement Overlay Project, Phase 2, P-863, P-903	\$900,000
Construction Inspection Services	\$30,000
Geotechnical Construction Services (Observation and Testing)	\$10,000
Subtotal	\$940,000
10% Project Contingency	\$94,000
Total Estimated Project Expenses	\$1,034,000

The excess budget will be used for a slurry seal project in the Spring 2012.

ATTACHMENT:

1. Location Map

MOTIONS:

1. Approve the final plans and specifications for the 2011 Residential Overlay Project, Phase 2, P-863, P-903; and
2. Authorize publication of a notice inviting bids for construction of the 2011 Residential Overlay Project, Phase 2, P-863, P-903.