

**City of Culver City, California
Agenda Item Report**

Meeting Date: <u>06/13/11</u>		Item Number: <u>C-8</u>	
CITY COUNCIL AGENDA ITEM: Approval of a Reauthorization of a Memorandum of Understanding with the Los Angeles County Metropolitan Transportation Authority (METRO) to Receive Proposition A Discretionary Incentive Grant Funding for the Paratransit Program for the period July 1, 2011 through June 30, 2016.			
Contact Person/Dept.: Armando Abrego, Senior & Social Services Manager		Phone Number: 310-253-6700	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☐ No ☒	
Public Hearing: ☐		Action Item: ☐ Attachments: ☐	
Commission Action Required: Yes ☐ No ☒		Date: _____	
Public Notification: (E-Mail) Meetings and Agendas – City Council (06/08/11).			
Department Approval Dan Hernandez (06/01/11)		City Attorney Approval: Carol Schwab (by H. Baker) (06/08/11)	
Chief Financial Officer Approval: Jeff Muir (by M. Noller) (06/08/11)		City Manager Approval: John M. Nachbar (06/08/11)	
<u>RECOMMENDATION:</u> Staff recommends the City Council approve a reauthorization of the Memorandum of Understanding (MOU) with the Los Angeles County Metropolitan Transportation Authority (METRO) to receive Proposition A Discretionary Incentive Grant Funding for the Paratransit Program from July 1, 2011 through June 30, 2016. <u>BACKGROUND:</u> The Culver City Paratransit Program has been in operation since 1974. When the voters passed Proposition A in 1980, money became available to fund Paratransit services. The City of Culver City has received Proposition A Discretionary Incentive Grant Funding for the Paratransit Program since 1994. <u>DISCUSSION:</u> The Culver City Paratransit Program has multiple funding sources. Two of the agencies that fund the program are the Los Angeles County Metropolitan Transportation Authority (METRO) and the County of Los Angeles Department of Public Works. METRO offers Proposition A Discretionary Incentive Program grant funds to reimburse agencies for up to a 10% reimbursement for their net cost of Paratransit services program. Agencies may elect to offer coordinated Paratransit service between jurisdictional areas, qualifying their programs for up to an additional 15% toward the net cost of the program. The City of Culver City has an executed agreement with the County of Los Angeles Department of Public Works to offer			

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coordinated Paratransit service to the unincorporated Los Angeles County (LAC) areas of Ladera Heights, ViewPark, and Windsor Hills. Therefore, with this reciprocity agreement in place, Culver City is entitled to receive up to 25% (10% + 15%) of the Paratransit Program's net cost in Proposition A Incentive funds. Culver City's allocation for this reimbursable expense in the City Manager's Proposed Budget for Fiscal Year 2011/2012 is \$107,815.

METRO's MOU requires the Paratransit Program to use the funds to provide specialized transportation services to eligible disabled users as a coordinated transportation program within the city limits of Culver City and defined en-catchment areas as well as the LAC communities of Ladera Heights, View Park, and Windsor Hills. In addition, it is stipulated that the program must document coordination activities with existing transit services and with participating local governments.

FISCAL ANALYSIS:

No General Fund monies are currently used to support this service. The Culver City Paratransit Program's funding sources for Fiscal Year 2011-2012 include:

<i>Funding Source</i>	<i>Account Number</i>	<i>Amount</i>
Proposition A Incentive Funds (the 25% reimbursement from METRO)	41434300.346200	\$ 107,815
Funds provided by the Los Angeles County Department of Public Works (see separate staff report)	41434300.346700	\$ 18,000
Culver City Proposition C Local Return Funds	41434300.391424	\$ 419,925
CNG Excise Tax Credit	41434300.339140	TBD*
Fare Box revenue from the following services:		
City Taxi Coupon Program	41434300.356100	\$ 5,000
Los Angeles County Taxi Coupon Program	41434300.356110	\$ 900
Dial-A-Ride	41434300.386200	\$ 4,000

* The amount of CNG Excise Tax Credits are unknown until notice is received during the year.

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MOTION:

That the City Council:

1. Approve a reauthorization of a Memorandum of Understanding with the Los Angeles County Metropolitan Transportation Authority (METRO) to receive Proposition A Discretionary Incentive Grant Funding for the Paratransit Program for the period July 1, 2011 through June 30, 2016; and,
2. Authorize the City Attorney to review/prepare the necessary documents; and,
3. Authorize the City Manager to execute such documents on behalf of the City.