

Sound Proofing of Tennis Courts

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Type | Capital Improvement |
| Project Number | PP028 |

Description

This project is to soundproof the tennis courts at SK Park and Veterans Memorial Park. The sound proofing will help dampen the sound created by pickleball games for the nearby residents.

Details

| | |
|--|---|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infrastructure, or equipment |
| Existing or New Project | New Funding Request - Brand New Project |
| Neighborhood Impacted | Washington Culver, McManus |
| Project Category | Parks and Recreational Projects |
| For Facilities, Infrastructure, and Street Projects Only | Refurbishment of Existing Construction |

Project Justification

Due to the materials used to make pickleball paddles and balls, the game is traditionally a loud game. PRCS has received noise complaints from residents who live nearby the courts.

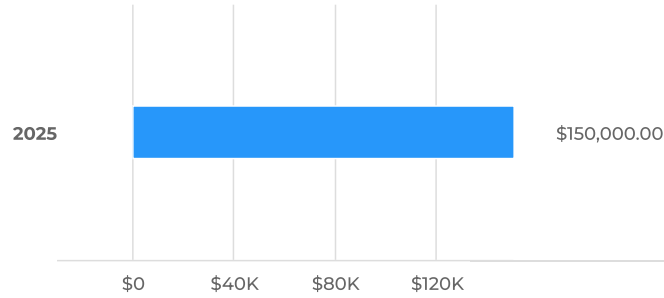
Capital Cost

FY2025 Budget
\$150,000

Total Budget (all years)
\$150K

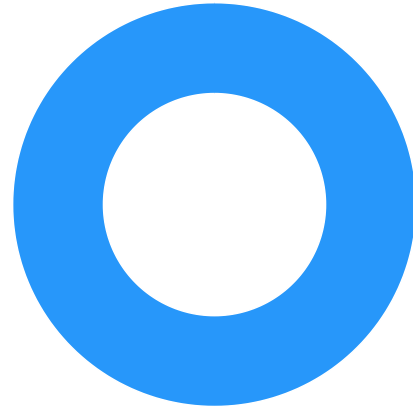
Project Total
\$150K

Capital Cost by Year



● Planning

Capital Cost for Budgeted Years



● Planning (100%)

\$150,000.00

TOTAL

\$150,000.00

Capital Cost Breakdown

| Capital Cost | Historical | FY2025 | Total |
|--------------|------------|------------------|------------------|
| Planning | \$0 | \$150,000 | \$150,000 |
| Total | \$0 | \$150,000 | \$150,000 |

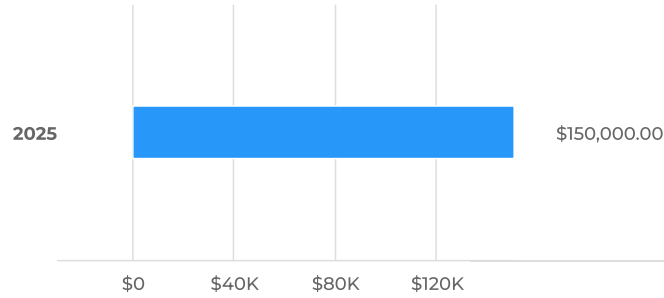
Funding Sources

FY2025 Budget
\$150,000

Total Budget (all years)
\$150K

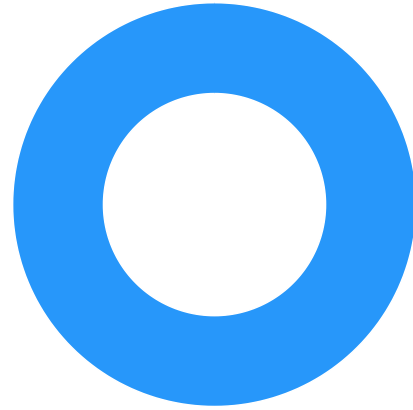
Project Total
\$150K

Funding Sources by Year



● General Fund (101/420)

Funding Sources for Budgeted Years



● General Fund (101/420) (100%) \$150,000.00
TOTAL \$150,000.00

Funding Sources Breakdown

| Funding Sources | FY2025 | Total |
|------------------------|------------------|------------------|
| General Fund (101/420) | \$150,000 | \$150,000 |
| Total | \$150,000 | \$150,000 |

Median Island Rehabilitation

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Request Groups | Public Works (60) |
| Type | Capital Improvement |
| Project Number | PZ638 |

Description

This project is to rehabilitate median islands along E. Washington for a more consistent look, including irrigation system installation, trees, shrubs, ground cover and mulch. Plans shall be prepared by a DPW consultant, per DPW Street Improvement Projects and Public Works Culver Bikeway project is in design. Construction to start in FY 2016-17.

FY 19/20: These funds have been applied to the Culver Blvd. widening project.

Details

| | |
|--|---|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infrastructure, or equipment |
| Existing or New Project | No New Funding Request - Existing Project Carryover Budget Until Completed |
| Neighborhood Impacted | Washington Culver |
| Project Category | Parks and Recreational Projects |
| For Facilities, Infrastructure, and Street Projects Only | Refurbishment of Existing Construction |
| For All Other Projects | N/A - Not Applicable |

Project Justification

The medians need continued rehabilitation and upgrades in order to continue to meet state standards.

Park Facilities Improvements

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Type | Capital Improvement |
| Project Number | PZ899 |

Description

This project will provide funding to address repairs and maintenance identified in the Park Facilities Assessment Report. In addition, the funding will be used to replace/update the amenities as needed at various parks and park facilities, such as parcourse exercise equipment, drinking fountains, benches, picnic tables, EWF, D.G. paths, re-seeding, develop passive use areas, etc. Priorities are Blanco and Veterans parks for the FY 2017/2018.

Alos included in the project is the replacement of rental equipment and furniture for the Veterans Memorial Complex which includes Veterans Memorial Building, the Senior Center and the Teen Center - \$50,000 (first year only).

As part of a multi-year program, (1) Replacement of broken and/or dated facility amenities such as refrigerators, televisions, computers, stove/ovens, etc. at all park facilities - \$25,000 (for each of the 5 years on the 5-year plan); (2) As part of a multi-year program, replacement of water fountains and Parcourse/fitness trail equipment - \$60,000 per year (for each of the 5 years on the 5-year plan).

FY 23/24: Replace and repair outdated bleachers throughout parks system.

Details

| | |
|--|--|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infratructure, or equipment |
| Existing or New Project | No New Funding Request - Existing Project Carryover Budget Until Completed |
| Neighborhood Impacted | Citywide |
| Project Category | Parks and Recreational Projects |
| For Facilities, Infrastructure, and Street Projects Only | Not Applicable |
| For All Other Projects | Refurbish of Existing Equipment/System |

Project Justification

Items in the parks system need to be continuously repaired and replaced in order to maintain public safety. Examples include tables and chairs that become splintered or bent and parcourse equipment that is no longer operational.

New Park Signage in all Parks

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Type | Capital Improvement |
| Project Number | PP027 |

Description

All signage in parks will be upgraded to have visual and informational consistency across the entire parks system.

Images



New Park Signage in all Parks

Details

| | |
|--|---|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Not Applicable |
| Existing or New Project | New Funding Request - Brand New Project |
| Neighborhood Impacted | Citywide |
| Project Category | Parks and Recreational Projects |
| For Facilities, Infrastructure, and Street Projects Only | Not Applicable |
| For All Other Projects | Upgrade of Existing Equipment/System |

Project Justification

Currently, parks have individual parks rules that can be conflicting with other parks. Signs have also been placed on an as needed basis instead of using a common design aesthetic. This project will help provide clarity to the public.

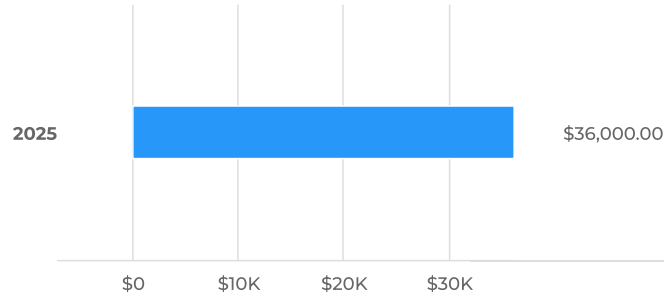
Capital Cost

FY2025 Budget
\$36,000

Total Budget (all years)
\$36K

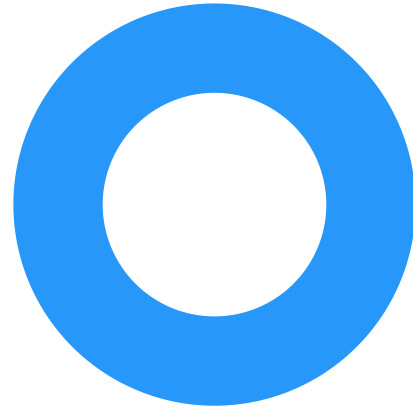
Project Total
\$36K

Capital Cost by Year



● Planning

Capital Cost for Budgeted Years



● Planning (100%)

\$36,000.00

TOTAL

\$36,000.00

Capital Cost Breakdown

| Capital Cost | FY2025 | Total |
|--------------|-----------------|-----------------|
| Planning | \$36,000 | \$36,000 |
| Total | \$36,000 | \$36,000 |

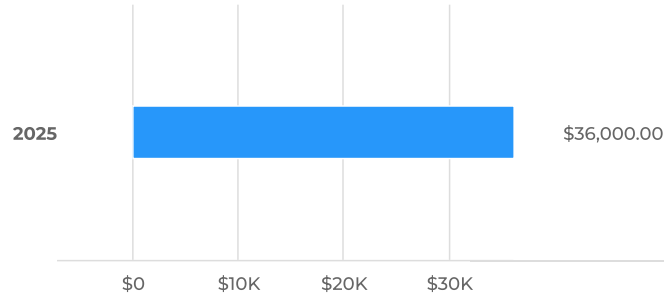
Funding Sources

FY2025 Budget
\$36,000

Total Budget (all years)
\$36K

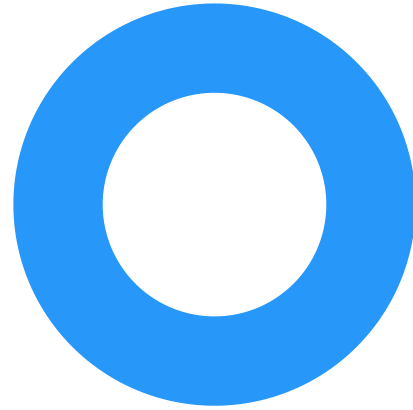
Project Total
\$36K

Funding Sources by Year



● General Fund (101/420)

Funding Sources for Budgeted Years



● General Fund (101/420) (100%) \$36,000.00
TOTAL \$36,000.00

Funding Sources Breakdown

| Funding Sources | FY2025 | Total |
|------------------------|-----------------|-----------------|
| General Fund (101/420) | \$36,000 | \$36,000 |
| Total | \$36,000 | \$36,000 |

Lindberg Park Improvement Project

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Type | Capital Improvement |
| Project Number | PP008 |

Description

This project is to replace the playground at Lindberg Park. Phases 1-3 are for FY 2025 and Phase 4 is for FY 2026.

Phase 1: Hire a consultant to conduct a community outreach and scoping process to replace the Lindberg Park Playground and making other general improvements to Lindberg Park.

Phase 2: Hire a consultant to design the Playground and Park improvements, based on Community input.

Phase 3: Identify funding for the Project.

Phase 4: Construction.

Details

| | |
|--|---|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infrastructure, or equipment |
| Existing or New Project | New Funding Request - Existing Project |
| Neighborhood Impacted | Studio Village |
| Project Category | Parks and Recreational Projects |
| For Facilities, Infrastructure, and Street Projects Only | Replacement of Existing Construction |
| For All Other Projects | N/A - Not Applicable |

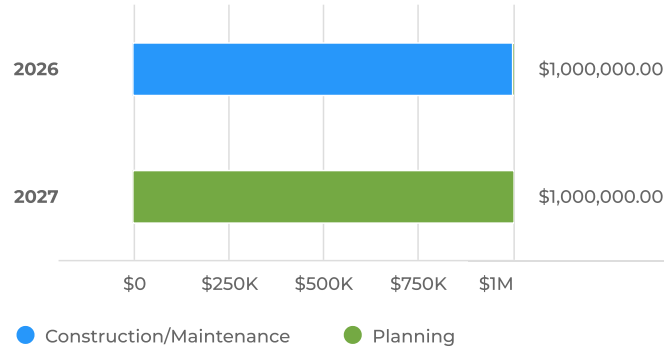
Project Justification

Lindberg Park has one of the oldest playgrounds in the parks system. The playground parks are no longer made, so replacements and repairs have become increasingly difficult. A new playground needs to be installed in order to maintain a safe environment.

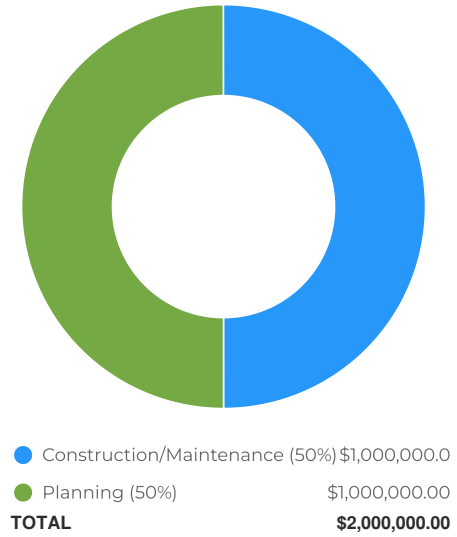
Capital Cost

Total Historical **\$2,325** Total Budget (all years) **\$2M** Project Total **\$2.002M**

Capital Cost by Year



Capital Cost for Budgeted Years

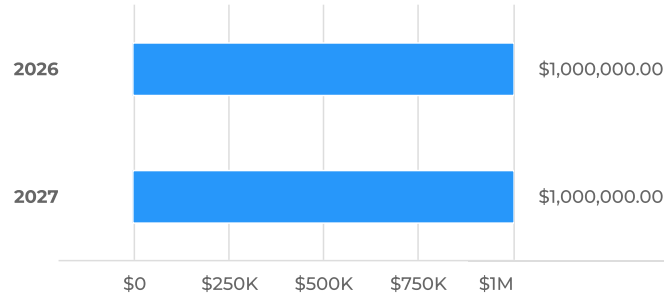


| Capital Cost Breakdown | | | | |
|--------------------------|----------------|--------------------|--------------------|--------------------|
| Capital Cost | Historical | FY2026 | FY2027 | Total |
| Planning | \$2,325 | | \$1,000,000 | \$1,002,325 |
| Construction/Maintenance | | \$1,000,000 | | \$1,000,000 |
| Total | \$2,325 | \$1,000,000 | \$1,000,000 | \$2,002,325 |

Funding Sources

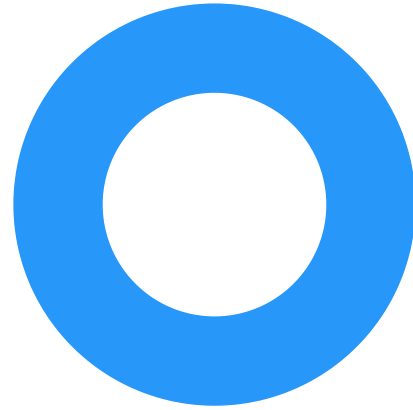
Total Historical **\$2,325** Total Budget (all years) **\$2M** Project Total **\$2.002M**

Funding Sources by Year



● General Fund (101/420)

Funding Sources for Budgeted Years



● General Fund (101/420) (100%) \$2,000,000.00
TOTAL \$2,000,000.00

Funding Sources Breakdown

| Funding Sources | Historical | FY2026 | FY2027 | Total |
|------------------------|----------------|--------------------|--------------------|--------------------|
| General Fund (101/420) | \$2,325 | \$1,000,000 | \$1,000,000 | \$2,002,325 |
| Total | \$2,325 | \$1,000,000 | \$1,000,000 | \$2,002,325 |

Resurface/Restripe Sports Courts

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Request Groups | Public Works (60) |
| Type | Capital Improvement |
| Project Number | PZ640 |

Description

This project involves striping, resurfacing and restriping sport courts at Fox Hills, Lindberg, Kronenthal, El Marino, Culver West Alexander, Blair Hills and Vet's Parks. Sports courts include tennis, paddle tennis, handball, and basketball courts.

A fiscal year history is:

FY 20/21: Veterans Park basketball courts were reconstructed and re-striped in April 2021. Completed.

FY24 : Reconstruct basketball courts in Blair Hills Park. Design is 90% Completed

FY25: Reconstruct basketball courts in Culver West Alexander Park.

Converting paddles tennis courts to duel use paddle tennis/pickleball courts is also included in this project.

Details

| | |
|--|--|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infratructure, or equipment |
| Existing or New Project | No New Funding Request - Existing Project Carryover Budget Until Completed |
| Neighborhood Impacted | Citywide |
| Project Category | Parks and Recreational Projects |
| For Facilities, Infrastructure, and Street Projects Only | Refurbishment of Existing Construction |
| For All Other Projects | N/A - Not Applicable |

Project Justification

There is a natural wear and tear that occurs from repeated play on sports courts. This CIP uses a rotation of parks to make repairs to the courts. Ignoring the repairs can become a safety concern.

Capital Cost

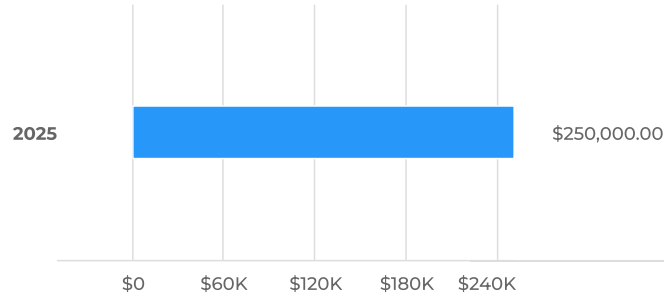
Total Historical
\$232,071

FY2025 Budget
\$250,000

Total Budget (all years)
\$250K

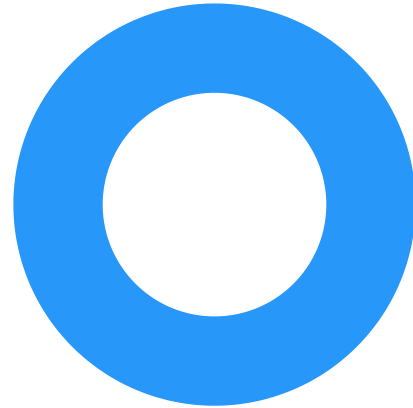
Project Total
\$482.071K

Capital Cost by Year



● Construction/Maintenance

Capital Cost for Budgeted Years



● Construction/Maintenance (100%) \$250,000.00
TOTAL \$250,000.00

Capital Cost Breakdown

| Capital Cost | Historical | FY2025 | Total |
|--------------------------|------------------|------------------|------------------|
| Repairs/Improvements | \$232,071 | | \$232,071 |
| Construction/Maintenance | | \$250,000 | \$250,000 |
| Total | \$232,071 | \$250,000 | \$482,071 |

Funding Sources

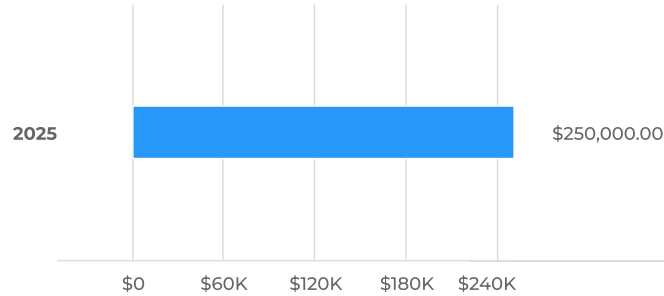
Total Historical
\$232,071

FY2025 Budget
\$250,000

Total Budget (all years)
\$250K

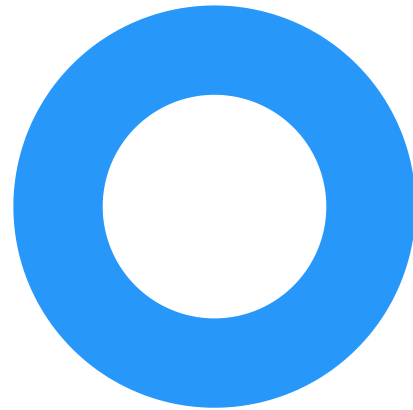
Project Total
\$482.071K

Funding Sources by Year



● General Fund (101/420)

Funding Sources for Budgeted Years



● General Fund (101/420) (100%) \$250,000.00
TOTAL \$250,000.00

Funding Sources Breakdown

| Funding Sources | Historical | FY2025 | Total |
|------------------------|------------------|------------------|------------------|
| General Fund (101/420) | \$10,000 | \$250,000 | \$260,000 |
| Park Facilities 419 | \$222,071 | | \$222,071 |
| Total | \$232,071 | \$250,000 | \$482,071 |

Upgrade Park Irrigation Systems

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Request Groups | Public Works (60) |
| Type | Capital Improvement |
| Project Number | PZ612 |

Description

This capital project will be used to replace out-moded components of the existing irrigation systems at various parks including electronic controls with state-of-the-art technology; installation of master valves and flow sensors; emergency shut-off valves; rain sensors; low-pressure compensating sprinkler heads; installation of electrical connection and Calsense controllers along the Expo National Median Project; and complying with State Water Mandates to remove turf in medians and retrofit existing irrigation to deep water existing trees. Goals include updating Calsense system to complete wireless technology, working with IT and Calsense. Turf consultant will be making recommendations for irrigation and retrofits based on turf analysis.

In FY 23/24, a new goal is to move forward from Calsense radio connection to ether and/or cellular based system and replace dying connections

Details

| | |
|--|--|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infratructure, or equipment |
| Existing or New Project | New Funding Request - Existing Project |
| Neighborhood Impacted | Citywide |
| Project Category | Parks and Recreational Projects |
| For Facilities, Infrastructure, and Street Projects Only | Replacement of Existing Construction |
| For All Other Projects | Replacement Equipment/System |

Project Justification

Throughout the entire park system, upgrades, maintenance, and replacement of irrigation equipment is required by the state to meet the Model Water Efficient Landscape Ordinance (MWELo).

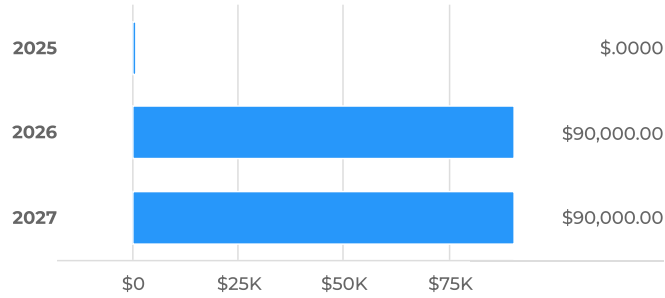
Capital Cost

Total Historical
\$169,149

Total Budget (all years)
\$180K

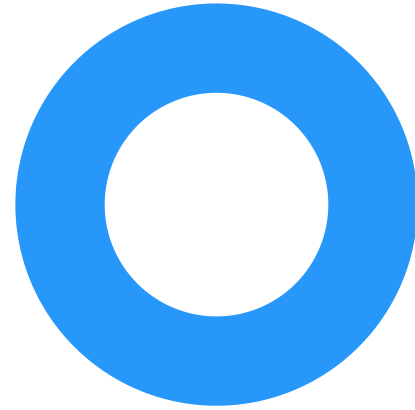
Project Total
\$349.149K

Capital Cost by Year



● Repairs/Improvements

Capital Cost for Budgeted Years



● Repairs/Improvements (100%) \$180,000.00
TOTAL \$180,000.00

Capital Cost Breakdown

| Capital Cost | Historical | FY2025 | FY2026 | FY2027 | Total |
|----------------------|------------------|------------|-----------------|-----------------|------------------|
| Repairs/Improvements | \$169,149 | \$0 | \$90,000 | \$90,000 | \$349,149 |
| Total | \$169,149 | \$0 | \$90,000 | \$90,000 | \$349,149 |

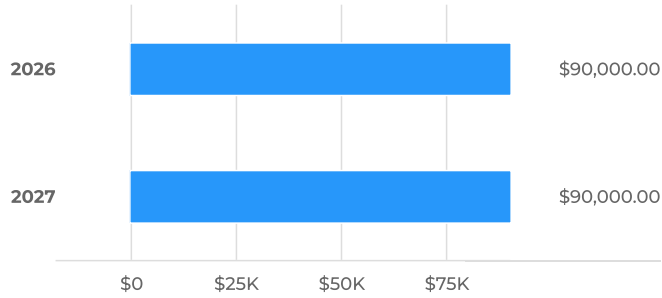
Funding Sources

Total Historical
\$169,149

Total Budget (all years)
\$180K

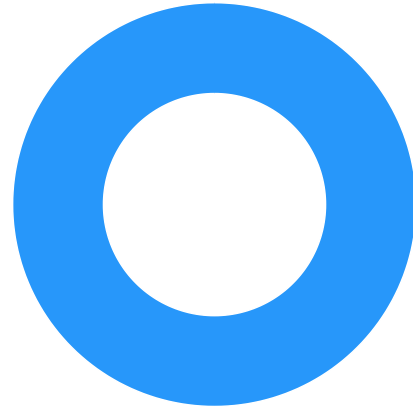
Project Total
\$349.149K

Funding Sources by Year



● General Fund (101/420)

Funding Sources for Budgeted Years



● General Fund (101/420) (100%) \$180,000.00
TOTAL \$180,000.00

Funding Sources Breakdown

| Funding Sources | Historical | FY2026 | FY2027 | Total |
|------------------------|------------------|-----------------|-----------------|------------------|
| General Fund (101/420) | \$78,762 | \$90,000 | \$90,000 | \$258,762 |
| Park Facilities 419 | \$90,387 | | | \$90,387 |
| Total | \$169,149 | \$90,000 | \$90,000 | \$349,149 |

Fencing Replacement at Parks

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Request Groups | Public Works (60) |
| Type | Capital Improvement |
| Project Number | PZ594 |

Description

This project is for fence replacement and installation in various parks as needed and ongoing fence repair throughout the parks system.

Details

| | |
|--|---|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infrastructure, or equipment |
| Existing or New Project | No New Funding Request - Existing Project Carryover Budget Until Completed |
| Neighborhood Impacted | Citywide |
| Project Category | Parks and Recreational Projects |
| For Facilities, Infrastructure, and Street Projects Only | Replacement of Existing Construction |
| For All Other Projects | N/A - Not Applicable |

Project Justification

In order to maintain a safe environment, broken fences need to be repaired and replaced on an as-needed basis.

Parks Master Plan

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Type | Capital Improvement |
| Project Number | PP023 |

Description

The Parks Master Plan covers the comprehensive study of the parks and facilities in the park system. The anticipated completion date is February 2025.

Details

| | |
|--|---|
| Project Manager | Adam Ferguson |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infrastructure, or equipment |
| Existing or New Project | No New Funding Request - Existing Project Carryover Budget Until Completed |
| Neighborhood Impacted | Citywide |
| Project Category | Parks and Recreational Projects |
| For Facilities, Infrastructure, and Street Projects Only | Other |
| For All Other Projects | Other |

Project Justification

This project has already begun and a consultant has been hired. No new funding is needed.

Park Playground Rehabilitation

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Type | Capital Improvement |
| Project Number | PP014 |

Description

This project will to redesign a playground at a specific park based on the rotation of parks.

FY 25: The project will include playground resurfacing at Culver West Alexander, new tot playground installation at Culver West Alexander and additional resurfacing pieces as needed.

Details

| | |
|--|--|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infratructure, or equipment |
| Existing or New Project | No New Funding Request - Existing Project Carryover Budget Until Completed |
| Neighborhood Impacted | Citywide, Culver/West |
| Project Category | Parks and Recreational Projects |
| For Facilities, Infrastructure, and Street Projects Only | Replacement of Existing Construction |
| For All Other Projects | N/A - Not Applicable |

Project Justification

Playground rehabilitation is crucial in order to involve the community in the designs of their parks, but also to add in playground pieces for children, who traditionally have not been represented. An example of new equipment includes sensory equipment.

Capital Cost

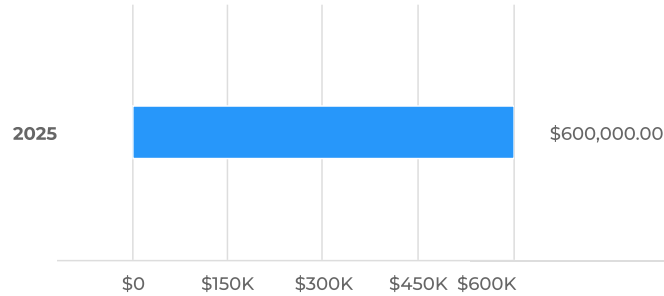
Total Historical
\$400,000

FY2025 Budget
\$600,000

Total Budget (all years)
\$600K

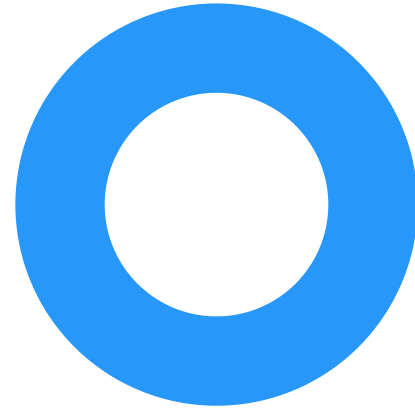
Project Total
\$1M

Capital Cost by Year



● Repairs/Improvements

Capital Cost for Budgeted Years



● Repairs/Improvements (100%) \$600,000.00
TOTAL \$600,000.00

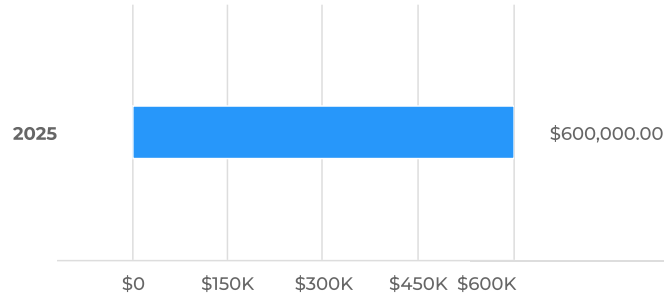
Capital Cost Breakdown

| Capital Cost | Historical | FY2025 | Total |
|----------------------|------------------|------------------|--------------------|
| Repairs/Improvements | \$400,000 | \$600,000 | \$1,000,000 |
| Total | \$400,000 | \$600,000 | \$1,000,000 |

Funding Sources

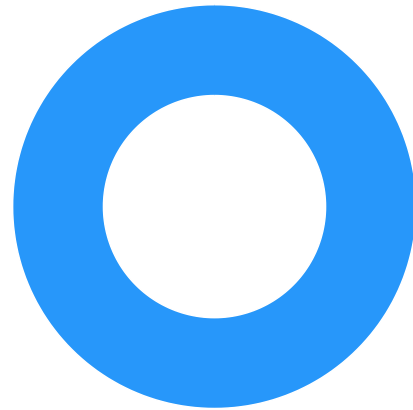
Total Historical **\$400,000** FY2025 Budget **\$600,000** Total Budget (all years) **\$600K** Project Total **\$1M**

Funding Sources by Year



● General Fund (101/420)

Funding Sources for Budgeted Years



● General Fund (101/420) (100%) \$600,000.00
TOTAL \$600,000.00

Funding Sources Breakdown

| Funding Sources | Historical | FY2025 | Total |
|------------------------|------------------|------------------|--------------------|
| General Fund (101/420) | \$400,000 | \$600,000 | \$1,000,000 |
| Total | \$400,000 | \$600,000 | \$1,000,000 |

Culver City Park Fields

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Request Groups | Public Works (60) |
| Type | Capital Improvement |
| Project Number | PP013 |

Description

For Culver City Park Field 1, PRCS plans to relocate the infield, expand open space and playable areas, grade and sod the outfield. For Field 3, PRCS plans to regrade, reengineer, and lift heads, sod outfield. For Field 4, PRCS plans to regrade, reengineer and lift heads, remove backstop/fencing, add in a retaining wall, repurposed the field to open space.

In FY 23/24- PRCS did drainage correction, DG path, and repair and replace fencing

Details

| | |
|--|---|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infrastructure, or equipment |
| Existing or New Project | New Funding Request - Existing Project |
| Neighborhood Impacted | Jefferson |
| Project Category | Parks and Recreational Projects |
| For Facilities, Infrastructure, and Street Projects Only | Refurbishment of Existing Construction |
| For All Other Projects | N/A - Not Applicable |

Project Justification

With the landfill located under parts of Culver City park, the fields need to be continuously maintained for public safety.

Sports Field Renovations

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Request Groups | Public Works (60) |
| Type | Capital Improvement |
| Project Number | PP009 |

Description

CIP for ongoing sports field renovations in Culver City Parks. Initial projects include Dirt Infield Renovations for Syd Kronenthal & Veterans Memorial Park - Sod Cut, add infield mix, laser level surface, improving outfield arc, adjusting sprinkler locations.

Note: In FY 2019-2020, it changed from operating budget enhancement request to CIP request per discussions with the City Manager and Finance

Details

| | |
|--|---|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infrastructure, or equipment |
| Existing or New Project | No New Funding Request - Existing Project Carryover Budget Until Completed |
| Neighborhood Impacted | Citywide |
| Project Category | Parks and Recreational Projects |
| For Facilities, Infrastructure, and Street Projects Only | Refurbishment of Existing Construction |
| For All Other Projects | Refurbish of Existing Equipment/System |

Project Justification

This project allows for a Citywide maintenance of the sports fields in a rotation. It is important to continuously renovate sports fields to allow safe playing spaces for all residents.

Senior Center Outdoor Patio Remodel

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Request Groups | Public Works (60) |
| Type | Capital Improvement |
| Project Number | PP020 |

Description

Convert the open space on the north side of the Culver City Senior Center to a usable outdoor space. Project includes surrounding wall enclosing the area, landscaping buffer, and shade sails. This allows for an outdoor, multi-use area for programs and activities.

Details

| | |
|--|---|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infrastructure, or equipment |
| Existing or New Project | No New Funding Request - Existing Project Carryover Budget Until Completed |
| Neighborhood Impacted | Washington Culver |
| Project Category | Facilities and Infrastructure Improvements |
| For Facilities, Infrastructure, and Street Projects Only | Refurbishment of Existing Construction |

Project Justification

This area at the senior center is an open patio that is easily accessible to the public and the unhoused population. During the pandemic, a large encampment existed in this space, which led to violent outbreaks and small fires. This CIP will allow PRCS to reclaim this area for senior and social services programming and place architectural enhancements to prevent future encampments.

Consequences if Project is Not Approved

There is a chance that a future encampment could occur at this site.

Playground Equipment Repair at Parks

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Type | Capital Improvement |
| Project Number | PP016 |

Description

This ongoing project will fund repairs to playground equipment at various parks throughout the City for compliance with California safety guidelines, laws, and standards per citywide playground audits performed by certified Parks Division staff.

Images



Playground Equipment Repair at Parks

Details

| | |
|--|---|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Projects necessary to adequately maintain existing facilities, infrastructure, or equipment |
| Existing or New Project | New Funding Request - Existing Project |
| Neighborhood Impacted | Citywide |
| Project Category | Facilities and Infrastructure Improvements |
| For Facilities, Infrastructure, and Street Projects Only | Refurbishment of Existing Construction |

Project Justification

As playground equipment is broken, quick replacement of the parts is important in order to avoid any safety concerns for residents.

Capital Cost

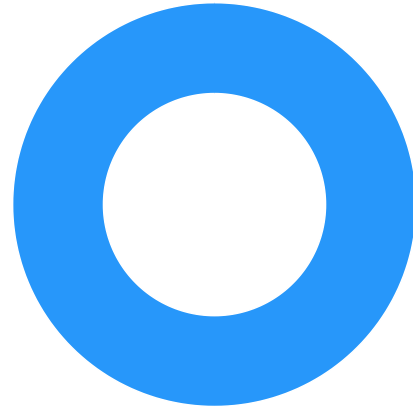
Total Historical **\$5,287**
 FY2025 Budget **\$110,000**
 Total Budget (all years) **\$330K**
 Project Total **\$335.287K**

Capital Cost by Year



● Construction/Maintenance

Capital Cost for Budgeted Years



● Construction/Maintenance (100%) \$330,000.00
TOTAL \$330,000.00

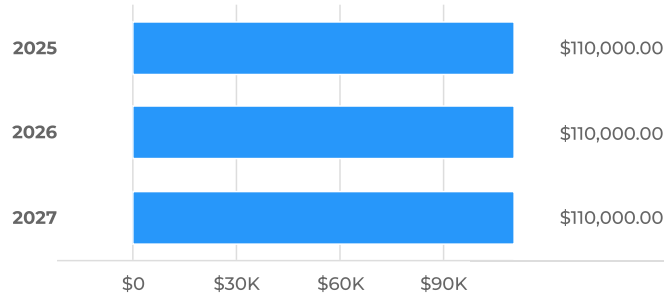
Capital Cost Breakdown

| Capital Cost | Historical | FY2025 | FY2026 | FY2027 | Total |
|--------------------------|----------------|------------------|------------------|------------------|------------------|
| Construction/Maintenance | \$5,287 | \$110,000 | \$110,000 | \$110,000 | \$335,287 |
| Total | \$5,287 | \$110,000 | \$110,000 | \$110,000 | \$335,287 |

Funding Sources

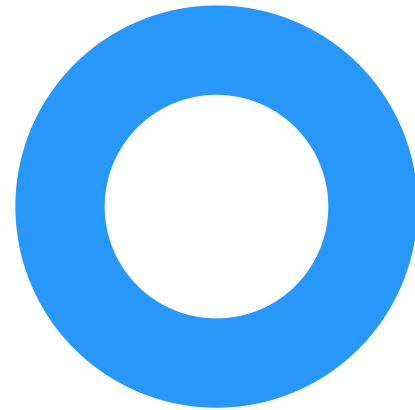
Total Historical **\$5,287**
 FY2025 Budget **\$110,000**
 Total Budget (all years) **\$330K**
 Project Total **\$335.287K**

Funding Sources by Year



● Park Facilities 419

Funding Sources for Budgeted Years



● Park Facilities 419 (100%) **\$330,000.00**
TOTAL **\$330,000.00**

Funding Sources Breakdown

| Funding Sources | Historical | FY2025 | FY2026 | FY2027 | Total |
|---------------------|----------------|------------------|------------------|------------------|------------------|
| Park Facilities 419 | \$5,287 | \$110,000 | \$110,000 | \$110,000 | \$335,287 |
| Total | \$5,287 | \$110,000 | \$110,000 | \$110,000 | \$335,287 |

MWELO Consultant

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Type | Capital Improvement |
| Project Number | PP026 |

Description

This project will fund a consultant to evaluate Culver City's compliance in parks, parkways, and medians with AB-1881 California's Model Water Efficient Landscape Ordinance and create an action plan.

Images



MWELO Consultant

Details

| | |
|-----------------------------|--|
| Project Manager | Dani Cullens |
| Mandated Project Activities | Project mandated by local, state, or federal regulations |
| Existing or New Project | New Funding Request - Brand New Project |
| Neighborhood Impacted | Citywide |
| Project Category | Parks and Recreational Projects |
| For All Other Projects | Other |

Project Justification

Beyond being mandated by the state, the purpose of water efficient landscape ordinances is to not only increase water efficiency but to improve environmental conditions in the built environment. Landscaping should be valued beyond the esthetics because landscapes replace habitat lost to development and provide many other related benefits, such as improvements to public health and quality of life, climate change mitigation, energy and materials conservation and increased property values.

Consequences if Project is Not Approved

Culver City will be fined by the State of California if we do not meet compliance.

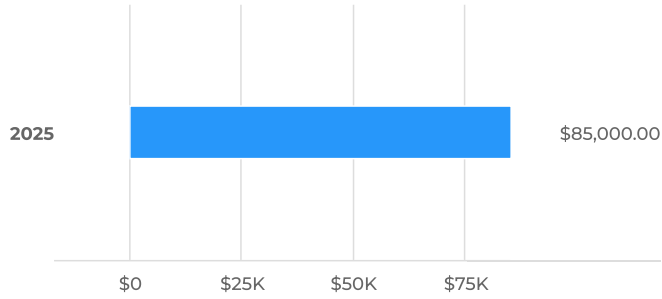
Capital Cost

FY2025 Budget
\$85,000

Total Budget (all years)
\$85K

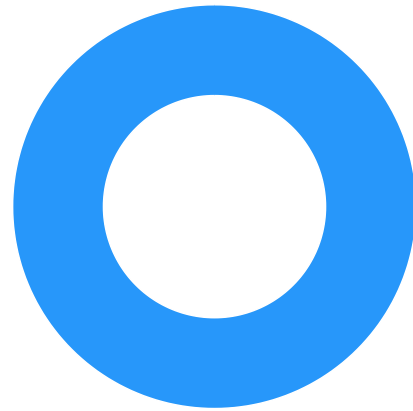
Project Total
\$85K

Capital Cost by Year



● Planning

Capital Cost for Budgeted Years



● Planning (100%)

\$85,000.00

TOTAL

\$85,000.00

Capital Cost Breakdown

| Capital Cost | FY2025 | Total |
|--------------|-----------------|-----------------|
| Planning | \$85,000 | \$85,000 |
| Total | \$85,000 | \$85,000 |

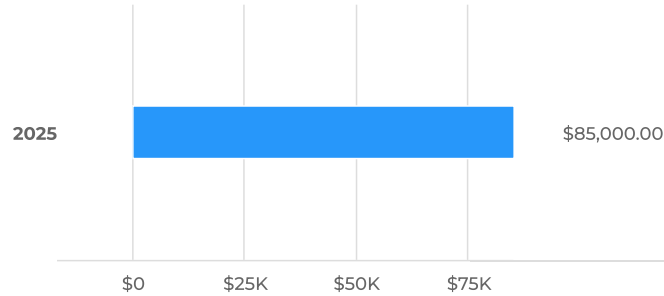
Funding Sources

FY2025 Budget
\$85,000

Total Budget (all years)
\$85K

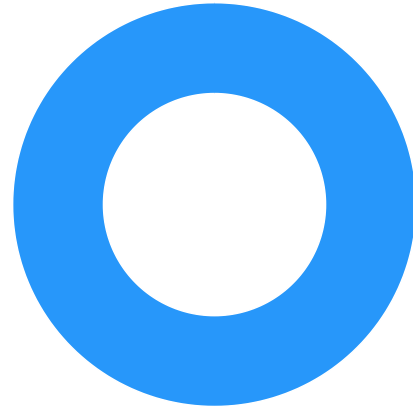
Project Total
\$85K

Funding Sources by Year



● Park Facilities 419

Funding Sources for Budgeted Years



● Park Facilities 419 (100%)

\$85,000.00

TOTAL

\$85,000.00

Funding Sources Breakdown

| Funding Sources | FY2025 | Total |
|---------------------|-----------------|-----------------|
| Park Facilities 419 | \$85,000 | \$85,000 |
| Total | \$85,000 | \$85,000 |

Community Garden

Overview

| | |
|----------------|--|
| Request Owner | Adam Ferguson, Senior Management Analyst |
| Department | Parks Recreation & Comm Svs |
| Type | Capital Improvement |
| Project Number | PP025 |

Description

This project will fund projects at both Syd Kronenthal Park and Veterans Memorial Park for a community garden to be built at each site.

Images

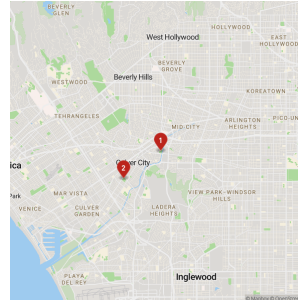


Community Garden

Details

| | |
|-----------------------------|---|
| Project Manager | Ted Stevens |
| Mandated Project Activities | Not Applicable |
| Existing or New Project | New Funding Request - Brand New Project |
| Neighborhood Impacted | Washington Culver, McManus |
| Project Category | Parks and Recreational Projects |
| For All Other Projects | Replacement Equipment/System |

Location



Project Justification

Culver City's community garden was located at 10860 Culver Boulevard near the intersection of Elenda St and Culver Blvd. On January 24, 2022, City Council adopted Ordinance 2022-001 which allowed for the construction on that site for a three-story community center and up to 12 affordable housing units. This project required that the community garden be relocated. PRCS has analyzed various park sites and on April 10, 2023, City Council approved PRCS to relocate the community garden to both Syd Kronenthal Park and Veterans Memorial Park. This project will fund the supplies and labor to build two community gardens, one at each site.

Council Adopted Priority Explanation

This project is driven by giving community members who do not have a green space, such as residents of apartment complexes or condominiums, the opportunity to garden their own fruits and vegetables. The locations were approved by City Council on 4/10/2023.

Consequences if Project is Not Approved

Currently, Culver City does not have a community garden. If not approved, Culver City will continue to not have a community garden, which is not recommended by residents, City Council, or the PRCS department.

New Revenues or Ongoing Cost Savings Explanation

In 2021, the annual cost of a community garden plot was \$30. For 10 plots at each location, this would add \$600 annually to the PRCS revenue. The annual cost could also be adjusted higher once the community garden has been built.

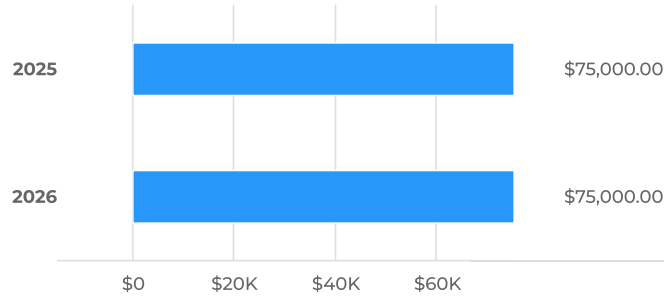
Capital Cost

FY2025 Budget
\$75,000

Total Budget (all years)
\$150K

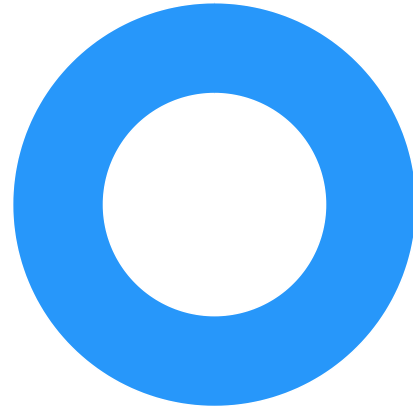
Project Total
\$150K

Capital Cost by Year



● Construction/Maintenance

Capital Cost for Budgeted Years



● Construction/Maintenance (100%) \$150,000.00
TOTAL \$150,000.00

Capital Cost Breakdown

| Capital Cost | FY2025 | FY2026 | Total |
|--------------------------|-----------------|-----------------|------------------|
| Construction/Maintenance | \$75,000 | \$75,000 | \$150,000 |
| Total | \$75,000 | \$75,000 | \$150,000 |

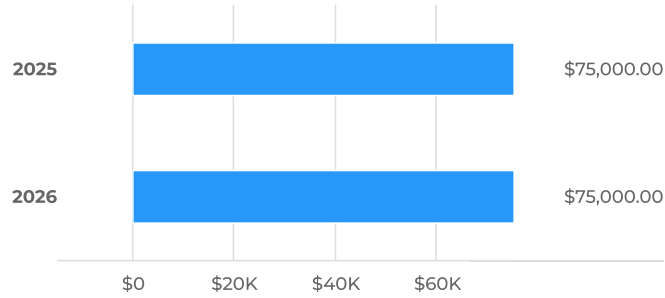
Funding Sources

FY2025 Budget
\$75,000

Total Budget (all years)
\$150K

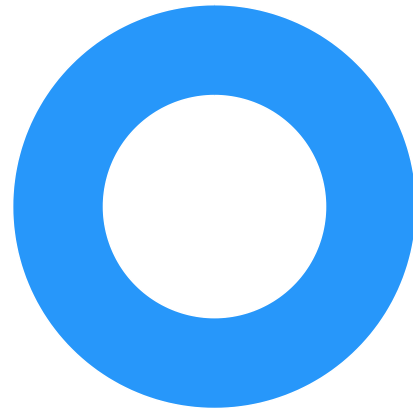
Project Total
\$150K

Funding Sources by Year



● Park Facilities 419

Funding Sources for Budgeted Years



● Park Facilities 419 (100%) \$150,000.00
TOTAL \$150,000.00

Funding Sources Breakdown

| Funding Sources | FY2025 | FY2026 | Total |
|---------------------|-----------------|-----------------|------------------|
| Park Facilities 419 | \$75,000 | \$75,000 | \$150,000 |
| Total | \$75,000 | \$75,000 | \$150,000 |

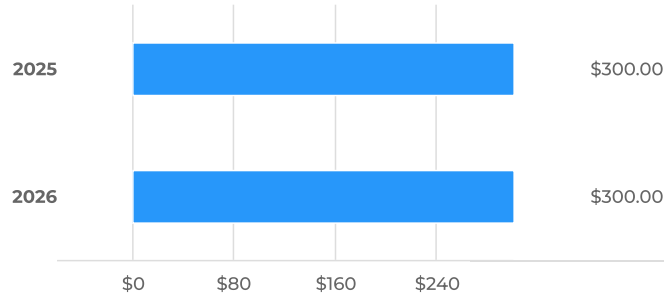
Operating Revenue

FY2025 Budget
\$300

Total Budget (all years)
\$600

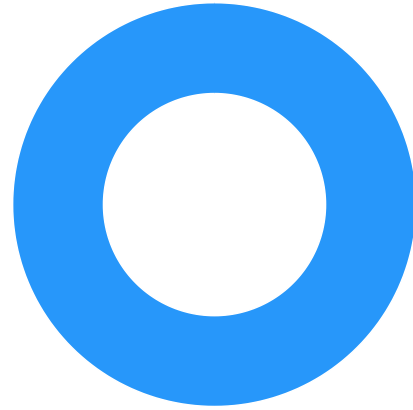
Project Total
\$600

Operating Revenue by Year



● Operating Revenues

Operating Revenue for Budgeted Years



● Operating Revenues (100%)

\$600.00

TOTAL

\$600.00

Operating Revenue Breakdown

| Operating Revenue | FY2025 | FY2026 | Total |
|--------------------|--------------|--------------|--------------|
| Operating Revenues | \$300 | \$300 | \$600 |
| Total | \$300 | \$300 | \$600 |