

**Westside Cities Council of Governments (WSCCOG)  
Fiscal Year 2024-2025 Estimated Budget**

<b>Category/Description</b>	<b>Account</b>	<b>Amount</b>
Revenues:		
Memberships	60110600.365600	<u>180,000</u>
	Total Revenues	<u><b>\$ 180,000</b></u>
Expenditures:		
Other Contractual Services	60110600.619800	290,000
Special Events & Meetings	60110600.516600	<u>13,382</u>
	Total Expenditures	<u><b>\$ 303,382</b></u>