

	Year 1 FY 19/20	Year 2 FY 20/21	Year 3 FY 21/22	Total
Metro Contribution				
Capital	\$543,790.50	\$0.00	\$0.00	\$543,790.50
Pre-Launch	\$140,266.00	\$0.00	\$0.00	\$140,266.00
O&M	\$168,781.20	\$346,844.75	\$357,248.15	\$872,874.10
Estimated revenue	-\$10,380.04	-\$129,130.95	-\$129,770.76	-\$269,281.76
Total	\$842,457.66	\$217,713.80	\$227,477.39	\$1,287,648.84
Total (Maximum Exposure)	\$852,837.70	\$346,844.75	\$357,248.15	\$1,556,930.60

Culver City Contribution				
Capital	\$543,790.50	\$0.00	\$0.00	\$543,790.50
Pre-Launch	\$260,494.00	\$0.00	\$0.00	\$260,494.00
O&M	\$313,450.80	\$644,140.25	\$663,460.85	\$1,621,051.90
Estimated revenue	-\$19,277.22	-\$239,814.63	-\$241,002.84	-\$500,094.69
Total	\$1,098,458.08	\$404,325.62	\$422,458.01	\$1,925,241.71
Total (Maximum Exposure)	\$1,117,735.30	\$644,140.25	\$663,460.85	\$2,425,336.40