

City of Culver City  
Fiscal Year 2023-24 Capital Improvement Program (CIP)  
Project Completion and Close Out Summary

Fund # - Name	Project # - Name	Managing Department	Revised Budget FY 2023-24	Budget Adjustments FY 2023-24	Adjusted Budget FY 2023-24	Project Description	Close Out Explanation
419 - Parks Facilities Fund	PZ922 - Booster Pump Replacement Project	PRCS	50,000.00	(50,000.00)	-	This project was created to fund the installation of two (2) booster pumps, a central control system and an enclosure. Booster pump replacement was completed in February 2012. The final phase of the project was to install a Master Valve and Flow sensor connected to the booster pump system.	Project completed.
420 - Capital Acquisition (GF)	PF019 - City Hall - Centennial Garden	PW	40,335.70	(40,335.70)	-	Design drought tolerant landscaping for City Hall and modify City Hall's irrigation system to accommodate them and to prepare construction/bid documents. The projects Phase I construction and bid documents have been completed by the architect and are now ready to bid out to competing landscape contractors.	Prepared conceptual plans, but project was eliminated due to 2020 pandemic.
420 - Capital Acquisition (GF)	PF023 - Energy Efficiency Projects	PW	50,000.00	(50,000.00)	-	Cardiff Parking Structure: As an energy efficiency measure, remove existing fluorescent lighting fixtures and replace them with Light Emitting Diode (LED) fixtures at the Cardiff Parking Structure (\$103K). This project is eligible for a minor amount of incentives provided by SCE.	Project completed in FY 2019-20
420 - Capital Acquisition (GF)	PL002 - Traffic Signal at Sawtelle & Hayter	PW	238,925.00	(238,925.00)	-	This project will be used to construct a new traffic signal at the intersection of Sawtelle Blvd. & Hayter Ave. per approved traffic mitigation measures. Playa Vista traffic mitigation funds for the Sunkist Park neighborhood will be used. However, subsequent to installation of an all-way Stop on Sawtelle Boulevard at Hayter Avenue, it appears that the needs and concerns of the residents have been addressed, without the need for a traffic signal. This project has been completed	Project no longer moving forward
420 - Capital Acquisition (GF)	PL005 - Adaptive Traffic Control System	PW	202,315.56	(202,315.56)	-	The Project will improve mobility and safety of the major arterial streets that run through the City by upgrading the current central TCS to ATCS. The ATCS will dynamically control up to 105 signalized intersections in the City in real-time, adaptive mode operations for arterial roadway network intersections in the City in real-time, adaptive mode operations for arterial roadway network optimization that will improve mobility at all times and directly benefit motorists, goods delivery, as well as transit providers and users.	Project completed in FY 2022-23.
420 - Capital Acquisition (GF)	PL012 - Automation of Lighting Timers	PW	60,000.00	(60,000.00)	-	Automate all analog timers for various lighting (Downtown tree lights, Field Lights)	Project no longer moving forward
420 - Capital Acquisition (GF)	PO004 - Tree Grate Replacement	PW	20,000.00	(20,000.00)	-	This project will be used to replace/modify existing cast iron or concrete tree grates in downtown and other areas of the City to allow tree trunk growth	Project completed in FY 2016-17
420 - Capital Acquisition (GF)	PP002 - SK/CWA Park Power Gearbox Rplcmnt	PW	125,000.00	(125,000.00)	-	This project is for Gearbox box unit replacements at SK Park and Vet's. complete.	Project completed in FY 2015-16
420 - Capital Acquisition (GF)	PP012 - Retractable Bollard Install -CC Prk	PW	4,000.00	(4,000.00)	-	the project will install swing gate across the roadway that leads to the upper level of culver city park , the bollards will limit access to the park during closed hours in an effort to reduce vandalism and to protect city assets that are stored on the upper level. Project complete in fall 2022.	Project completed in FY 2022-23. Installed swing gate instead of the bollards at the park entrance.
420 - Capital Acquisition (GF)	PS002 - City Traffic Sign Retro reflectivity	PW	232,000.00	(232,000.00)	-	This project will procure a retro reflectivity survey and purchase software to manage the City's sign inventory. Non-compliant signs will be replaced with compliant signs. The field data collected will include all the necessary information required for the inventory database. Consulting services for assessment and data base setting may be used in the first year.	OK to close out \$232K General Fund amount. Project is currently funded by 418 Gas Tax funds

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420 - Capital Acquisition (GF)	PS006 - ADA Transition Plan	PW	20,000.00	(20,000.00)	-	The City (ADA) Self-Evaluation and Transition Plan project is now complete. The completed Transition Plan includes a thorough review of City policies and procedures as they relate to the ADA, and a survey of the City's inventory of sidewalks, intersections, crosswalks, pathways and curb ramps in the public right-of-way for ADA compliance. The City will use the Transition Plan to update its ADA policies, as well as to budget and prioritize repairs to non-compliant ADA items in the public right-of-way or at City facilities. The completed Transition Plan is now on file with the City ADA Coordinator, City Engineering Division and City Attorney's Office, and is available for public review upon request.	ADA Self Evaluation and Transition Plan completed in FY 2017-18.
420 - Capital Acquisition (GF)	PS019 - Overland/Ranch/Kelmore-Redesign QB	PW	17,989.39	(17,989.39)	-	An ATP Quick Build grant in the amount of \$156,450 was awarded to the City for the intersection redesign using temporary devices such as delineators and markings. This project was requested as a school safety project, and recently two community meetings were held for to seek public input prior to considering the project by the Mobility, Traffic and Parking Subcommittee. The additional city fund is requested to cover the cost of additional improvements recently requested by the community including two new street lights and replacement of the aging flashing beacon. Estimated completion date is summer/fall 2023 due to supply chain issue.	Project completed in FY 2023-24.
420 - Capital Acquisition (GF)	PS026 - Melvil Street Roadway Closure	PW	100,000.00	(100,000.00)	-	Council has directed staff to re-open the street as it was before the pandemic. This project can be closed.	Project no longer moving forward
420 - Capital Acquisition (GF)	PT002 - Audio/Voting Council Chambers	IT	101.39	(101.39)	-	This project will evaluate all components of the audiovisual (microphones, cameras, lighting, electrical wiring, meeting playback systems, etc.) and voting systems in the City Council Chambers. After completing the evaluation, changes will be made to upgrade, replace, and integrate relevant components. The project will result in an updated and streamlined solution that will fully support live broadcast and associated post-meeting processing of all council/board/commission meetings. This project was successfully completed in Spring 2015	PT002 project was completed in FY 2014-15, with remaining monies used through FY 2019-20 to make minor repairs. The new project #PE007 for \$700,000 started in FY 2022-23 to replace the existing equipment.
420 - Capital Acquisition (GF)	PZ639 - Little League Field	PRCS	58,091.49	(58,091.49)	-	Project started in FY 2021-22 to demolish the snack bar and restroom at Culver City Park Upper Ball Fields (aka Little League Fields), including the removal of concrete. Also included the grade and installation of street pavers near the portable snack bar and restroom area. Installed new portable snack bar and restroom.	Spent \$475K in FY 2022-23. Project completed in FY 2022-23.
420 - Capital Acquisition (GF)	PZ676 - Temporary Art Displays & Exhibits	CMO	5,693	(5,693)	-	Commission and installation of artworks and exhibits on a temporary basis on City property, including artist fees, fabrication, events, repairs, etc. Activations of City spaces with community arts and cultural engagement. Collaboration with Economic Development to beautify and enhance underutilized spaces and underserved areas.	Project is funded from available monies in the 413 Cultural Arts Fund. OK to close out 101/420 General Fund portion.
420 - Capital Acquisition (GF)	PZ863 - Residential Paving Program	PW	360,000.00	(360,000.00)	-	As recommended by the Pavement Management System (PMS), this project identifies streets which will benefit from slurry seal resurfacing, or a 2" grind and overlay before a costlier street rehabilitation/construction is required. The work will extend the life of the street for 7 to 10 years	This CIP project was retired. Activity now happens in Project #PS005 started in FY 2017-18.

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420 - Capital Acquisition (GF)	PZ922 - Booster Pump Replacement Project	PRCS	949.52	(949.52)	-	This project was created to fund the installation of two (2) booster pumps, a central control system and an enclosure. Booster pump replacement was completed in February 2012. The final phase of the project was to install a Master Valve and Flow sensor connected to the booster pump system.	Project completed.
420 - Capital Acquisition (GF)	PZ929 - Real Time Motorist Info System	PW	72,308.00	(72,308.00)	-	The Real Time Motorist Information System (RTMIS) consists of the design and installation of real-time monitoring equipment to communicate to and guide motorists to available parking spaces in the three parking structures in the downtown area of Culver City. This Project will include four message boards located along Washington Bl and Culver Bl that summarize the availability of parking in the various structures, will provide level by level availability signs at the entrance to each structure and a space availability sign at the entrance to each level. The City received federal funding in the amount of \$858,000. Installation was completed in February 2021.	Project completed in FY 2020-21.
420 - Capital Acquisition (GF)	PZ931 - Fire Station No. 1 Renovations	PW	10,965.58	(10,965.58)	-	This project will be used to replace exterior lighting, interior window coverings, and interior walls; paint; repair front and rear building's roof skylights; power wash exterior walls, and repair stem wall signage and flag pole. In FY2016-17, this project along with other Fire Station improvements, will be merged into PF013 "Fire Station Renovations.	Project completed in FY 2018-19. New project activity resides in Project #PF013
420 - Capital Acquisition (GF)	PZ932 - Fire Station No. 2 Renovations	PW	6,249.54	(6,249.54)	-	Scheduled projects include plans to: 1) finish shower areas (4 shower pans); 2) replace linoleum floors, front stairs, upstairs hallway and kitchen floors with vinyl squares; and 3) to power wash exterior walls. In FY2016-17, this project along with other Fire Station improvements, will be merged into PF013 "Fire Station Renovations."	Project completed in FY 2018-19. New project activity resides in Project #PF013
420 - Capital Acquisition (GF)	PE006 - Air Purification Improvements	PW	95,000.00	(95,000.00)	-	The project will address efforts to improve the air quality at select City facilities by retrofitting HVAC units with equipment that will capture and remove pathogens at the intake ductwork with the use of ionization and or UV lighting .	The project was cancelled due to product non-compatibility with our current HVAC system at City Hall
420 - Capital Acquisition (GF)	PS033 - Culver Blvd Realignmt- CleanupPZ460	PW	189,863.43	(139,863.43)	50,000.00	This project will be used for the realignment of Culver Boulevard from Commonwealth Ave to Elenda Street. Final design was to be completed in FY18-19. Construction is scheduled to completed in mid 2022.	Project to be completed in FY 2023-24. FY 2023-24 spending estimated at \$50K, release remaining available balance
475 - Parking Authority	PA001 - Parking Meters Relocation Project	PW	407,500.00	(407,500.00)	-	The Transportation Department will relocate approximately 35 bus stops from the near-side approach to intersections, to the far-side of the intersections, to improve bus schedule efficiency. This will require the removal of parking meters, parking tees, signage, at the far-side, and their relocation to the abandoned bus stop at the near-side. Additionally, all signage/posts, as well as a few shelters and bus stop furniture, will require relocation to the new far-side bus stop. Some concrete landing pads for pedestrians' access to/from the bus, will need to be poured. Project complete. close.	Project completed. New parking meters installations included in Project #PZ949.

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475 - Parking Authority	PA002 - Cloud-Based Permit Parking Program	PW	55,900.00	(55,900.00)	-	The City Council approved a 5-year agreement with Turbo Data for the development, maintenance, and operation of a cloud based Permit Parking Program, to convert the existing manual program to an on-line program. The first-year costs include development, hardware, setup, training, and maintenance. Subsequent year costs include operation, maintenance, and per unit fees.	Project completed.
475 - Parking Authority	PA003 - Ince Parking Structure Lighting	PW	17,080.00	(17,080.00)	-	Replace the Ince Parking Structure fluorescent lighting with LED fixtures. Southern California Edison will provide a rebate to offset a portion of the cost and a loan for the remaining amount from their on-bill financing program. The lighting retrofit project would result in a net savings of \$509K over the project's 20-year life.	Project Completed in 2018
475 - Parking Authority	PA007 - Ince Parking Structure - Offc Imp	Community Development	62,000	(62,000)	-	This project entails enlarging the existing parking office located in the Ince Parking Structure. This is a one time construction expense.	Project not moving forward.
475 - Parking Authority	PF023 - Energy Efficiency Projects	PW	62,239.15	(62,239.15)	-	Cardiff Parking Structure: As an energy efficiency measure, remove existing fluorescent lighting fixtures and replace them with Light Emitting Diode (LED) fixtures at the Cardiff Parking Structure (\$103K). This project is eligible for a minor amount of incentives provided by SCE.	Project completed in FY 2019-20
475 - Parking Authority	PF033 - Ince Parking Strctr Sewer Lat Rehab	PW	117,560.00	(117,560.00)	-	This project will rehabilitate the old and broken cast iron sewer lateral pipe under the structure from Culver Bl to Washington Bl.	Project completed in FY 2022-23.
475 - Parking Authority	PZ929 - Real Time Motorist Info System	PW	111,748.86	(111,748.86)	-	The Real Time Motorist Information System (RTMIS) consists of the design and installation of real-time monitoring equipment to communicate to and guide motorists to available parking spaces in the three parking structures in the downtown area of Culver City. This Project will include four message boards located along Washington Bl and Culver Bl that summarize the availability of parking in the various structures, will provide level by level availability signs at the entrance to each structure and a space availability sign at the entrance to each level. The City received federal funding in the amount of \$858,000. Installation was completed in February 2021. Grant reimbursement is in process.	Project completed in FY 2020-21.