

**COST ESTIMATES**

Closure of WB Culver Boulevard, from Duquesne Ave to Canfield Ave (with EV lane) & Closure of Main Street, from Culver Boulevard to City boundary south of Venice Blvd (with EV lane)	Quantity	Unit Cost to Purchase	Purchase Cost	Unit Cost to Lease	Monthly Lease Cost	Assuming 6-month Lease	One-Time Front Cost	One-Time End Cost	Total Lease Option	Unit Cost to Purchase (Optional)	Purchase Cost (Optional)
6-foot Water Barricades	295			70	20,650	123,900			123,900		
Water	TBD										
Delineators	300			50	15,000	90,000			90,000	703.13	207,422
3" Caution Tape (one-time cost, then as needed)	4	95	380						380		380
8"x8" Butyl Pads (25/box base adhesive)	9	202	1,818						1,818		1,818
6" White Temporary Lane Line Marking	5	820	4,100						4,100		4,100
Signs	90			61	5,490	32,940			32,940	97.03	8,733
Delivery of Barricades: 30 water barricades/truck	10			300			3,000		3,000		3,000
Pick-up of Barricades: 30 water barricades/truck	10			300				3,000	3,000		3,000
Solar Powered Gates with 12' arm (lead time: minimum 1-3 months)	10	8,000	80,000						80,000		80,000
Access Gate Activation Stickers to Adhere to all Permitted Vehicles	200	15	3,000						3,000		3,000
Subtotal			<b>89,298</b>		<b>41,140</b>	<b>246,840</b>	<b>3,000</b>	<b>3,000</b>	<b>342,138</b>		<b>328,703</b>
Labor: Initial Setup, Monthly Maintenance & Final Pick-up	1				10,275	61,650	18,600	46,238	126,488		18,600
			<b>89,298</b>		<b>51,415</b>	<b>308,490</b>	<b>21,600</b>	<b>49,238</b>	<b>468,626</b>		<b>347,303</b>
Contingency (10%)	1		8,930		5,142	30,849	2,160	4,924	46,863		34,730
<b>Total Including One Time Cost and a Monthly Fee</b>			<b>98,228</b>		<b>56,557</b>	<b>339,339</b>	<b>23,760</b>	<b>54,161</b>	<b>515,488</b>		<b>382,033</b>