

City of Culver City, California
Agenda Item Report

Meeting Date: 06/04/12		Item Number: <u>J-1</u>	
JOINT CITY COUNCIL/Housing Authority/Parking Authority/Successor Agency AGENDA ITEM: Budget Study Session – City Manager’s Proposed Budget for Fiscal Year 2012-2013: Presentation of the Results of a Ballot Measure Feasibility Study and Presentation of the Proposed Budgets for the City Council, City Manager’s Office, City Clerk’s Office, City Attorney’s Office, Information Technology Department, Human Resources Department, Finance Department, Transportation Department and Parks, Recreation & Community Services Department, Fire Department, Police Department, Community Development [including the Parking Authority, Housing Authority and Successor Agency], and Public Works Department [including Capital Improvement Projects] (Note, the Fire Department, Police Department, Community Development [including the Parking Authority, Housing Authority and Successor Agency], and Public Works Department [including Capital Improvement Projects] are Scheduled for June 5, 2012.)			
Contact Person/Dept.: Jeff Muir, CFO		Phone Number: 310.253.6016	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☐ Attachments: ☐	
Public Notification: Agendas and Meetings – City Council (05/30/12); (E-mail) Ongoing Topic – Fiscal and Budget Issues (05/30/12); (E-mail) Presidents of City’s Six Bargaining Units (05/30/12).			
Department Approval: Jeff Muir (05/30/12)		City Attorney Approval: Carol Schwab (by H. Baker) (05/30/12)	
Chief Financial Officer: Jeff Muir (Mary Noller) (05/30/12)		City Manager Approval: John M. Nachbar (05/30/12)	
<u>RECOMMENDATION:</u> Staff recommends the City Council receive presentations regarding a Ballot Measure Feasibility Study and on the City Manager’s Proposed Budget for Fiscal Year 2012/2013 from the City Council, City Manager’s Office, City Clerk’s Office, City Attorney’s Office, Information Technology Department, Human Resources Department, Finance Department, Transportation Department and Parks, Recreation and Community Services Department (scheduled for consideration on June 4, 2012); and the Fire Department, Police Department, Community Development Department [including the Parking authority, Housing Authority, and Successor Agency], and Public Works Department [including Capital Improvement Projects] (scheduled to be considered on June 5, 2012). Staff shall request the City Council adjourn this meeting to 6:30 PM on June 5, 2012 for the purposes of considering the presentations of the Fire Department, Police Department, Community Development Department (including the Parking Authority, Housing Authority, and Successor Agency), and Public Works Department (including Capital Improvement Projects).			

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DISCUSSION:

On May 22 – May 24, 2012, a telephone survey was conducted to obtain a representative sample of the community's view of Ballot Measure under consideration. This evening, the City Manager/Executive Director and a representative of the public opinion, research and strategy firm of Fairbank, Maslin, Maullin, Metz, and Associates will present the results of this survey to the City Council and the community.

The City Manager/Executive Director transmitted his Proposed Budget for Fiscal Year 2012/2013 to the City Council, Housing Authority Board, Parking Authority Board, and Successor Agency on Monday, May 7, 2012. Tonight, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council related to the Proposed Budget for the Departments and Offices noted above.

MOTION:

That the City Council, Housing Authority Board, Parking Authority Board, and Successor Agency:

1. Receive a presentation regarding the Ballot Measure Feasibility Survey and direct the City Manager as deemed appropriate; and,
2. Receive a presentation from the City Manager/Executive Director, Assistant City Manager/City Clerk, City Attorney, Chief Information Officer, Director of Human Resources, Chief Financial Officer, Transportation Director and Parks, Recreation and Community Services Director related to the City Manager's Proposed Budget for Fiscal Year 2012/2013 and direct the City Manager as deemed appropriate; and;
3. Upon conclusion of the remainder of business on the Agenda this evening, adjourn the meetings to 6:30 PM to consider presentations of the Fire Department, Police Department, Community Development Department (including the Parking Authority, Housing Authority, and Successor Agency), and Public Works Department (including Capital Improvement Projects).