

Culver City Exchange Club Beer Wine Garden
Income and Expense 2008-2022

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2021	2022
Income:														
Beer & Wine Sales	\$7,655	\$7,244	\$7,600	\$6,700	\$7,100	\$14,720	\$14,900	\$15,200	\$14,600	\$14,500	\$16,000	\$21,000	\$21,726	\$32,653
Sponsors:														\$2,500
Total Income:	\$7,655	\$7,244	\$7,600	\$6,700	\$7,100	\$14,720	\$14,900	\$15,200	\$14,600	\$14,500	\$16,000	\$21,000	\$21,726	\$35,153
Costs:														
Booth fee ¹ paid	500	500	600	600	600	600	600	600	600	800	800	800	1,900	\$1,900
Fiesta fee Kiwanis	150	donated	donated	donated	donated	donated	donated	donated	donated	donated	donated			
ABC - 3 Day liquor lic.	75	100	100	100	150	150	185	185	185	185	185	185	225	\$150
Wine	donated	donated	875	875	1,300	2,288	2,450	2,700	2,700	2,700	3,200	4,100	1,332	\$1,349
Beer	1,357	donated	donated	donated	donated	2,378	2,378	3,245	3,740	3,900	3,900	donated	5,290	\$7,248
Insurance	1,837	890	890	890	890	499	499	499	550	550	550	550	550	\$560
Supplies	500	550	575	575	400	724	825	875	875	875	875	1,250		\$500
Sustainable Cups						371	400	400	400	400	400	850	178	\$250
landsc/decorations	575	350	350	350	donated		donated	donated	donated	donated	donated	250	456	
Table & fence rental	1,200	1,500	1,500	1,750	1,750	1,276	1,280	1,280	1,350	1,350	1,500	2,250	3,402	\$3,239
Newsprint ads	85	200	200	200	200	395	395	395	395	395	395	395	395	\$400
gloves/masks						128								
Distributor Refunds						-360								
Department of Health Fee														\$86
Security														\$660
Total Costs	6,278	3,990	5,090	5,340	5,290	8,449	9,012	10,179	10,795	11,155	11,805	10,630	13,728	\$16,342
BWG Profit (Loss)	1,377	3,254	2,510	1,360	1,810	6,271	5,888	5,021	3,805	3,345	4,195	10,370	7,998	\$18,811

Note 1: 2021 Club is required to reimburse City for portable restrooms, Technology Artists Fee and lighting.
NOTE @: a deposit of \$30,000 was given to beer distributor for beer trailer