

MEETING DATE 01/23/06

AGENDA ITEM Public Hearing Regarding the Allocation of 2006-07
Community Development Block Grant (CDBG) Funds

ATTACHMENTS

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RESOLUTION NO 2006-R00_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CULVER CITY CALIFORNIA, AUTHORIZING THE FILING OF AN APPLICATION FOR THE FEDERAL ASSISTANCE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AS PART OF THE LOS ANGELES URBAN COUNTY – INCLUDING PROGRAM CERTIFICATIONS (2006-2007)

WHEREAS the City of Culver City a municipal corporation within the State of California, operating under a Charter filed in the office of the Secretary of State January 21 1947, possess legal authority to apply for Federal Assistance under the Community Development Block Grant Program and

WHEREAS, the City has entered into a Cooperation Agreement with the County of Los Angeles to join the Urban County for purposes of applying for Community Development Block Grant funds

NOW THEREFORE, the City Council of the City of Culver City, California DOES HEREBY RESOLVE, as follows

1 In compliance with State CEQA Guidelines, Section 15300 et seq it is determined that the project activities for the 2006-2007 program year categorically exempt activities

2 The objectives for the conduct of the 2006-2007 Community Development Program are as follows

A To stabilize and preserve existing residential neighborhoods, preventing and eliminating blight by improving supportive public facilities

B To provide funding for projects servicing the elderly the disabled and youth which includes the City position of Disability Services Specialist

3 The projects and dollar amounts in priority order of 2006-2007 incorporated herein by reference and made a part hereof as though set fourth at

length are hereby approved and adopted and shall serve as the basis for filing the application for Federal Assistance

4 The filing of an application for Federal Assistance under the Community Development Block Grant program for 2006-2007 as part of the Los Angeles Urban County is authorized including Program Certifications

5 The Chief Administrative Officer of the City of Culver City or his/her designee is hereby designated and directed as the authorized representative of the City of Culver City to act in connection with the application to execute documents and to provide such additional information as may be required

APPROVED and ADOTED this _____ day _____, 2006

ALBERT VERA, Mayor
City of Culver City California

ATTEST

APPROVED AS TO FORM

CHRISTOPHER ARMENTA
City Clerk

CAROL A SCHWAB
City Attorney

**CITY OF CULVER CITY COMMUNITY DEVELOPMENT BLOCK GRANT
ADVISORY COMMITTEE PUBLIC HEARING**

**Wednesday, January 4, 2006
6 30 p m**

Minutes

I The meeting of the Community Development Block Grant Advisory Committee (CDBGAC) was called to order by Chair Paul Struhl at 6 35 p m in the City of Culver City's Dan Patacchia Room located at City Hall

A Pledge of Allegiance Chair Struhl lead the Advisory Committee and staff members in the Pledge of Allegiance

B Roll Call Chair Struhl called the Roll A quorum was established, with five members of the Committee present

Present

Paul Struhl, Chair	Advisory Committee on Redevelopment
Charles Deen, Vice Chair	Parks and Recreation Commission
Lynn Baril	Homeowners' Association
Java DeLaura	Disability Advisory Committee
D Scott Malsin	Planning Commission

Staff

Akil Manley	CDBG Administrator
Armando Abrego	Senior and Social Services Manager
Camille Jones	Disability Services Specialist
Lee Torres	Associate Engineer

C Secretary's Report

Secretary Manley stated that the staff report for this public hearing was forwarded to all members and alternates of the CDBG Advisory Committee on December 22, 2005

Secretary Manley indicated that public notices were placed in the Culver City News and the Culver City Observer identifying the locations of the Public Information Report and detailing the purpose of the meeting No public comments were received in reference to the Public Information Report It was also stated that the agenda for the meeting had been posted for public review

MOTION

Chair Struhl called for a motion to accept the Secretary's Report. Motion was made by Vice Chair Deen and seconded by Member Lynn Baril that the CDBG Advisory Committee receive and file the Secretary's Report regarding posting of the Agenda for the meeting, and receive and file the affidavits for publication for the public hearing. Motion passed unanimously.

At the request of Chair Struhl, the staff report was read by Secretary Manley.

- II Chair Struhl asked for staff to update the Advisory Committee concerning questions that were mentioned at the December 7th, 2005 CDBGAC Orientation meeting.
 - A Lee Torres, Associate Engineer, stated to the Advisory Committee that he conducted a field review of the sidewalk condition along the 4200 block of Van Buren Place and that he will report identified hazards to the Public Works Department, Engineering Division for repair.
 - B Secretary Manley stated to the Advisory Committee that staff did not further investigate Chair Struhl's questions concerning the Voice Recognition Software and Equipment Necessary for Closed Captioning of City Council Meetings because the request has been withdrawn for consideration.
- III Public Hearing for Consideration of Projects to be Recommended to the City Council for 2006-07 CDBG Funding
 - A Chair Struhl declared the Public Hearing open at which time he requested comments from members of the public. Seeing none present, Chair Struhl called for a motion to close the hearing.

MOTION

Motion was made by Vice Chair Deen and seconded by Member Baril that the CDBG Advisory Committee close the public hearing. Motion passed unanimously.

- IV Advisory Committee discussion concerning CDBG projects for 2006-07
 - A Chair Struhl asked for input from the Advisory Committee regarding the proposed CDBG projects for 2006-07.

B Vice Chair Deen proposed that the Advisory Committee allocate the estimated \$323,791 in FY 2006-07 CDBG funds in the following manner

- \$204,427 to the Senior Center 108 Loan Repayment,
- \$32,379 for CDBG General Administration,
- \$48,569 for the position of Disability Services Specialist, and
- \$38,416 for the Washington Place Streetlight Replacement Project

C Member Scott Malsin stated that a motion to allocate the estimated CDBG funds should include an advisement to Council to allocate the funds as proposed in the 2006-07 Community Development Plan and the 2006-07 Community Development Program

D Secretary Manley summarized the Committee's project priority as follows

1 Senior Center 108 Loan Repayment	\$204,427
2 CDBG General Administration	\$ 32,379
3 Disability Services Specialist	\$ 48,569
4 Washington Place Streetlight Project	<u>\$ 38,416</u>
TOTAL FUNDING	\$323,791

MOTION

Motion was made by Vice Chair Deen and seconded by Member Baril that the CDBGAC agreed to the proposed allocation of funds for fiscal year 2006-07, and that Council be advised to allocate the monies as proposed in 2006-07 Community Development Plan and the adoption of the 2006-07 Community Development Program Motion passed unanimously

IV Other Business

A Members Baril and Malsin articulated support for the Disability Services Specialist position and also expressed that the position should be moved from a grant funded to a General Funded position due to the risk of future CDBG funding being reduced

MOTION

Chair Struhl called for a motion to authorize staff to forward meeting minutes to the CDBGAC members to review and to forward corrections and/or additions to Secretary Manley, and then authorize the Chair to approve and execute the final minutes Motion was made by Member Baril and seconded by Member Scott Motion passed unanimously

V Audience Participation

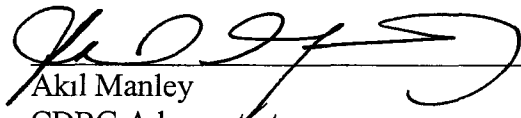
There was no audience participation

MOTION

Motion was made by Member Baril and seconded by Vice Chair Deen to adjourn the meeting Motion passed unanimously

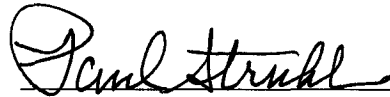
VI The CDBG Advisory Committee Public Hearing was adjourned at 6 55 p m

Respectfully Submitted



Akil Manley
CDBG Administrator
Secretary to the CDBG Advisory Committee

Accepted By



Paul Struhl
Chair
CDBG Advisory Committee

**COUNCIL APPROVED
2005-06 CDBG PROJECTS
IN PRIORITY RANKING**

CDBG PROJECT REQUESTS FOR FY 2005 2006	<u>AMOUNT</u>
PRIORITY 1 Senior Center 108 Loan Repayment Department <i>Parks, Recreation, and Community Services</i> Purpose To repay \$2.02 million loan that was utilized to assist in the construction of the City's Senior Center (<i>Council Commitment Capital</i>)	\$212,136
PRIORITY 2 CDBG General Administration Department <i>Office of the Chief Administrative Officer</i> Purpose To assist with the associated cost of administering and managing the City's annual CDBG funding allocation (<i>Administration Authority</i>)	\$35,197
PRIORITY 3 Disability Services Specialist Department <i>Parks, Recreation, and Community Services</i> Purpose To fund a portion of the position which assists in the identification of available community services and implement, conduct and facilitate services and programs for residents with disabilities (<i>Public Service Authority</i>)	\$52,797
PRIORITY 4 Medical Supply Trailer / Supplies and Thermal Imager Department <i>Fire</i> Purpose To provide necessary equipment and supplies to handle multi-casualty incidents, man-made disasters (i.e., bioterrorism, etc.) and natural disasters and to utilize heat-seeking technology to locate trapped victims and firefighters (<i>Public Service Capital</i>)	\$20,703
PRIORITY 5 Washington Boulevard Streetlight Replacement Department <i>Public Works</i> Purpose To upgrade the luminaries of eleven (11) streetlights and associated circuitry on the north side of the street between Redwood and Lyceum Avenues (<i>Public Service Capital</i>)	\$49,972 ¹
TOTAL CDBGAC RECOMMENDATIONS	\$370,805
TOTAL COUNCIL RECOMMENDED FUNDING	\$370,805
TOTAL HELD IN RESERVE	\$0
TOTAL 2005-06 CDBG REVENUE	\$370,805²

¹ On August 22, 2005, the City received official notification from the Los Angeles County Development Commission that the Fire Department's *Medical Supply Trailer / Supplies and Thermal Imager* project was ineligible for CDBG funding. Because of the project's ineligibility, funds were not allocated, leaving the City with a remaining CDBG fund balance of \$20,703. City Council approved reallocating the funds to the Washington Boulevard Streetlight Replacement Project for program year 2005-06.

² Community Development Block Grant (CDBG) funds available for City projects for program year 2005-06 totaled \$370,805. Of the total available funds, \$18,858 was carried over from the previous fiscal year.

PUBLIC INFORMATION REPORT

Community Development Block Grant Program (CDBG)
Preparation of the 2006-07 Culver City Community Development Plan for Federal CDBG funding, Title I of the 1974 Housing and Community Development Act as amended

A public hearing will be held by the Culver City Community Development Block Grant Advisory Committee to obtain public comments and/or suggestions on how to allocate the City's **projected 2006-07 CDBG allocation of \$323,791 estimated**. The City has committed \$204,427 for the 2006-07 scheduled payment for the \$2 million Section 108 Loan on behalf of the Senior Center Construction Project. The resulting 2006-07 Culver City CDBG balance is **\$119,364**.

The Public Hearing will be held

Date	Wednesday – January 4, 2006
Time	6 30 p m
Location	Culver City City Hall, 9770 Culver Boulevard Dan Patacchia Conference Room, First Floor Parking entrance off Duquesne Avenue

All City residents, as well as those who work or conduct business in Culver City, are encouraged to attend and be heard on the City's housing and community development needs. Subject to federal income eligibility requirements, CDBG monies can be used for neighborhood public improvements (for example, streets, sidewalks, street lights, etc.), accessibility modifications for the disabled to public facilities, grant administration and citizen participation. The public service projects funding maximum is 15% of the City's 2006-07 allocation, which is estimated to be \$48,568. For more information on project eligibility, please see the attached federal regulations. Also included is a chart indicating, by household size, income limits for CDBG project eligibility.

The City Council has found that insufficient monies are available to the CDBG program to make funding of private non-profit agencies feasible, in light of pre-existing City priorities.

Those who prefer to submit comments in writing may do so by **Tuesday, January 3, 2006**. Write to

Akil H. Manley, Management Analyst / CDBG Administrator
Culver City City Hall
9770 Culver Boulevard
Culver City, CA 90232

All written comments will be brought to the attention of the CDBG Advisory Committee and the City Council.

* City Hall is accessible to the disabled. To request a specific accommodation, please call the Culver City Coordinator of Disability Services at (310) 253-6729 or TDD (310) 253-6735.

Community Development Block Grant (CDBG) Program Background

The 1974 Housing Act (as amended) adopted by Congress authorized, among other things, the granting of "blocks" of funds to eligible applicant municipalities nationwide to be used in certain broad categories of activities in the areas of housing and community development. Since passage of the 1974 Act, there have been thirty-one (31) completed application cycles of Block Grant funds, the next application will be prepared following public input and City Council authorization, which will include community development objectives and prioritized projects for 2006-07 (subject to federal funds being available).

The City of Culver City has received funds from each of the thirty-one (31) completed funding cycles.

To date, the City has been awarded allocations of Block Grant funds as follows:

<u>Application Year</u>	<u>Program Year</u>	<u>Funds Approved</u>
1 st Year	1975-76	\$ 95,000 Actual
2 nd Year	1976-77	\$ 114,537 Actual
3 rd Year	1977-78	\$ 345,000 Actual
4 th Year	1978-79	\$ 361,746 Actual
5 th Year	1979-80	\$ 372,129 Actual
6 th Year	1980-81	\$ 375,820 Actual
7 th Year	1981-82	\$ 361,201 Actual
8 th Year	1982-83	\$ 312,703 Actual
9 th Year	1983-84	\$ 303,839 Actual
10 th Year	1984-85	\$ 376,591 Actual
11 th Year	1985-86	\$ 369,068 Actual
12 th Year	1986-87	\$ 315,018 Actual
13 th Year	1987-88	\$ 313,261 Actual
14 th Year	1988-89	\$ 294,068 Actual
15 th Year	1989-90	\$ 303,267 Actual
16 th Year	1990-91	\$ 291,261 Actual
17 th Year	1991-92	\$ 322,076 Actual
18 th Year	1992-93	\$ 322,000 Actual
19 th Year	1993-94	\$ 360,665 Actual
20 th Year	1994-95	\$ 393,624 Actual
21 st Year	1995-96	\$ 421,263 Actual
22 nd Year	1996-97	\$ 410,412 Actual
23 rd Year	1997-98	\$ 393,395 Actual
24 th Year	1998-99	\$ 387,929 Actual
25 th Year	1999-00	\$ 390,122 Actual
26 th Year	2000-01	\$ 388,903 Actual
27 th Year	2001-02	\$ 398,741 Actual
28 th Year	2002-03	\$ 397,575 Actual
29 th Year	2003-04	\$ 381,282 Actual
30 th Year	2004-05	\$ 371,610 Actual
31 st Year	2005-06	\$ 351,947 Actual
TOTAL		\$10,596,053 Actual

Over the thirty-one (31) years that CDBG funds have been received by the City, these grant funds have been used for the following activities

- 1 Upgrading of street lighting and/or reconstruction of neighborhood streets in East Culver City in support of the Neighborhood Preservation Program,
- 2 The development of a new Senior Center that serves over 4,000 seniors per year,
- 3 Implementation of an Advisory Committee on Redevelopment Program (low interest home improvement loans) Citywide,
- 4 Installation of curb cuts for the handicapped/wheelchair users, which will now be installed Citywide,
- 5 Construction of cul-de-sacs on previously dead-end streets from Helms to Sentney Avenues,
- 6 Planting of a greenbelt buffer between Helms Avenue and Syd Kronenthal Park, along the northside of National Boulevard, to aesthetically screen these streets from the railroad tracks and the Hayden Industrial Tract,
- 7 Construction of a stormdrain on Jacob Street between Helms and Sentney Avenues,
- 8 Construction of a neighborhood park on Linwood Howe School property (to be shared with the school),
- 9 Establishment of City Coordinators for Services to the Disabled, and for Youth Services (for counseling, referral for at-risk youth),
- 10 Provide in-fill street trees in East Culver City,
- 11 Provide funding for non-profit projects benefiting the disabled,
- 12 Provide partial funding for the City Paratransit Program for the transportation handicapped,
- 13 Set aside for future East Culver City Public Improvement Project,
- 14 Residential Water Conservation Retrofit Rebate Program for Low-to-Moderate Income Culver City Residents,
- 15 Provide a part-time Instructor Regarding Adaptive Computer Equipment Training for the Disabled,
- 16 Provide funding for the Culver City Housing Programs Family Self-Sufficiency (job skills) Program,
- 17 Construction of the Culver City Unified School District Youth Health Center Expansion Project

Of the total \$10,596,053 allocated to date, funds have been used and/or are targeted for use as follows

1	\$ 115,000	Repairs and improvements to the Senior Citizens Center (completed)
2	\$2,261,480	To support the ongoing Advisory Committee on Redevelopment Program Through CDBG funding, 351 residential units have been improved through this program (partial East Culver City project) This program is currently being funded by the Culver City Redevelopment Agency
3	\$ 246,283	For construction of the Jacob Street Stormdrain Project This capital improvement project is also partially funded by the City (completed) (East Culver City project)
4	\$ 150,000	McManus area cul-de-sacs and greenbelt This project is in support of the Neighborhood Preservation Program effort in East Culver City (completed) (East Culver City project)
5	\$ 468,137	Citywide curb cuts (completed)
6	\$ 794,310	General Block Grant administration/accounting and audit costs Also included are citizen notification/participation support costs and fair housing services (on-going)
7	\$ 404,881	Jacob Street area street improvement, (completed) parts of Jacob Street, Roberts Avenue, and Sentney Avenue (completed) (East Culver City project)
8	\$ 248,634	Jacob Street area street improvements parts of Roberts and Reid Avenues (completed) (East Culver City project)
9	\$ 235,979	McManus Avenue street reconstruction (completed) (East Culver City project)
10	\$ 89,039	Part-time Youth Services Coordinator (including part-time clerical support, office supplies) first funded 1994-95 (Public Service)
11	\$ 124,931	Linwood Howe School Park Project (completed) (East Culver City project)
12	\$ 15 000	Provide in-fill street trees in East Culver City in support of CDBG neighborhood preservation program (completed) (East Culver City project)
13 a	\$ 211,679	Handicapped Set-Aside/Barrier Reduction This project provides funds to implement Council-approved projects recommended by the ad hoc 504 Committee on accessibility of City program plus additional project recommended by the Coordinator of Services to the Disabled and the Disability Advisory Committee (completed)
13 b	\$ 172,797	Additional Barrier Reduction work at City-owned facilities including traffic signals for the blind at three Washington Boulevard intersections and two Culver Boulevard Intersections, a screen enlarger for the Senior Citizens Center and accessible picnic tables for the disabled at several City parks (completed), five automatic doors at Veterans' Memorial Building including the entryway (completed), three (3) audible traffic signals (completed)

14	\$ 945,347	City Coordinator Services to the Disabled This position has been serving the City since 1984 (on-going Public Service)
15 a	\$ 33,221	Private non-profit projects benefiting the disabled (completed)
15 b	\$ 31,000	Exceptional Children's Foundation Joint Accessible Restroom Project with County of Los Angeles at Culver City facility (completed)
16	\$ 65,959	Partial funding of City Paratransit Program for the transportation handicapped (completed)
17	\$ 220,682	Accessible features of Culver City Park Neighborhood Park Tot Lot (completed) and Nature Trail (completed)
18	\$ 948,084	Continuing Jacob Street area street improvements (Caroline Street and Fay Avenue completed (, street lights upgrade for Wesley, Helms and Schaeffer streets (completed), Cattaraugus Avenue Street improvements (completed), Helms Avenue, Phase I (in execution) (East Culver City projects)
19	\$ 20,000	Residential Water Conservation Retrofit for Low/Moderate income households (completed) Currently being funded by Culver City Redevelopment Agency
20	\$ 101,970	Adaptive Computer Equipment for a Training Program for the Disabled (includes minor project software, Public Service)
21	\$ 376,599	Americans with Disabilities Act (ADA) compliance project as selected by the City Council pursuant to the federally-mandated City ADA Compliance Plan for accessibility modifications to City-owned facilities including assistive listening system for Ivy Substation Community Building, ADA sign-making system and additional audible traffic signals (completed)
22	\$ 50,000	Culver City Housing Programs Family Self-Sufficiency (job skills) Program (Public Service)
23	\$1,473,305	Funding contribution to the new Senior Center Project through repayment of the Section 108 Loan (ongoing)
24	\$ 139,000	Street Light Improvement Projects on Prospect Avenue, Matteson Avenue and College Avenue (completed)
25	\$ 150,000	Construction of the Culver City Youth Health Center Expansion Project (completed)
26	\$ 93,405	Street Light Improvement Project on Washington Boulevard (in progress)

Projects and activities described above reflect the community development strategy of the City concerning these Federal funds. This strategy was developed by the City Council, with input from the citizenry/community at large and City staff, and reflects projects and priorities addressing "areas" in greatest need for improvement, and is reviewed annually by these parties in the application process for additional funding.

As reported in previous Public Information Reports, the City Council and Redevelopment Agency, at a noticed public meeting, have replaced CDBG funding for the Neighborhood Preservation Program with Agency low and moderate income Housing Set-Aside monies.

Although the Neighborhood Preservation Program is no longer included in the CDBG public hearing process, the activities funded under NPP are continuing to be provided by the City Housing Programs staff under Agency funding. The City, and Agency, remain committed to providing housing rehabilitation for low and moderate income Culver City homeowners and tenants. For information concerning Agency Housing Programs, please call (310) 253-5780.

As is evidenced in the projects completed, underway, or planned, the major emphasis on programs funded through the Block Grant Program has been placed on projects for senior citizens and the disabled, and the stabilization of the residential neighborhoods in the eastern part of Culver City -- the preservation of existing housing and improvements to public facilities.

HUD approved the City's \$2 million Loan Guarantee application to assist construction of the new Culver City Senior Center. The City Council has committed loan payments that average \$241,000 annually from the City's CDBG funding through August 2014 for this priority project.

Current (2005-06) CDBG Projects

- 1 Funding assistance for the Culver City Senior Center Project (Section 108 Loan Repayment)
- 2 Washington Streetlight Replacement Project
- 3 City Position of Coordinator of Services to the Disabled
- 4 Citizen participation/notification and accounting support

For planning purposes, the City is estimating \$323,791 in CDBG monies for the 2006-07 program, however, this may change when final HUD figures are released.

As required by Federal regulations, the public is hereby notified that 1) the 2006-07 proposed Community Development Block Grant Program will not result in any permanent relocation of either individuals or businesses, 2) 88% of the CDBG projects implemented during the 31st year met HUD requirements for benefiting households not exceeding 80% of the County median income or replacing deteriorated neighborhood public infrastructure

With the information in this report, it is hoped that those who live, work, or conduct business in Culver City may better understand the City's CDBG program to date, and will be able to take an active part in the assessment and planning for the program through the public hearing to be held before the Culver City Community Development Block Grant Advisory Committee. This five-member Committee of representatives from the Planning Commission, Human Services and Park Commission, Redevelopment Preservation Committee, the Disability Advisory Committee and the Culver City Homeowners' Association, was created by the Culver City City Council to provide a broad community perspective in obtaining public input during the CDBG public hearing process, and for making recommendations to the City Council concerning allocation of the City's CDBG resources.

Your time and consideration of this report as well as participation in the citizen review process is encouraged and appreciated.

Thank you

Jerry Fulwood
Chief Administrative Officer

Attachments

- 1 Basic CDBG Project Eligibility
- 2 Maps Indicating Eligible Areas for Public Works Projects

CDBG BASIC PROJECT ELIGIBILITY

- CDBG projects require an approved budget of not less than \$10,000. It is possible to combine small projects in order to achieve the minimum threshold but each small project must meet similar goals as defined by CDBG. If you are interested in this option, please contact me immediately so we can determine eligibility.

Unlimited CDBG expenditures for eligible public infrastructure improvements in eligible Culver City Census Tract Block Groups, C T 7024 (in East Culver City), Block Group 2, and in west Culver City, C T 7028 02, Block Group 4, also C T 7028 03, Block Group 1,2, and 4. Please see map, Attachment 2

- Any architectural barrier-reduction project to increase mobility for the disabled is ~~eligible without any income qualification based on the Americans with Disabilities Act (ADA) Project Compliance (federal mandate on cities)~~

Project examples Barrier reduction for accessibility City-wide includes City-owned buildings, curb cuts, parks and other facilities

- Projects benefiting families/individuals with incomes of "up to 80% of County median" by household size = family of four with a household income not exceeding \$52,400 (please see household income eligibility chart below).

Project example Sewer lateral and related tree removal/replacement

- Spot (Individual building) Health or Safety Code Compliance
Project example Individual structures regardless of location or owner/occupant income needing seismic retrofit to City Code

- Citizen participation/accounting/audit support (10% of annual allocation maximum per federal regulation)

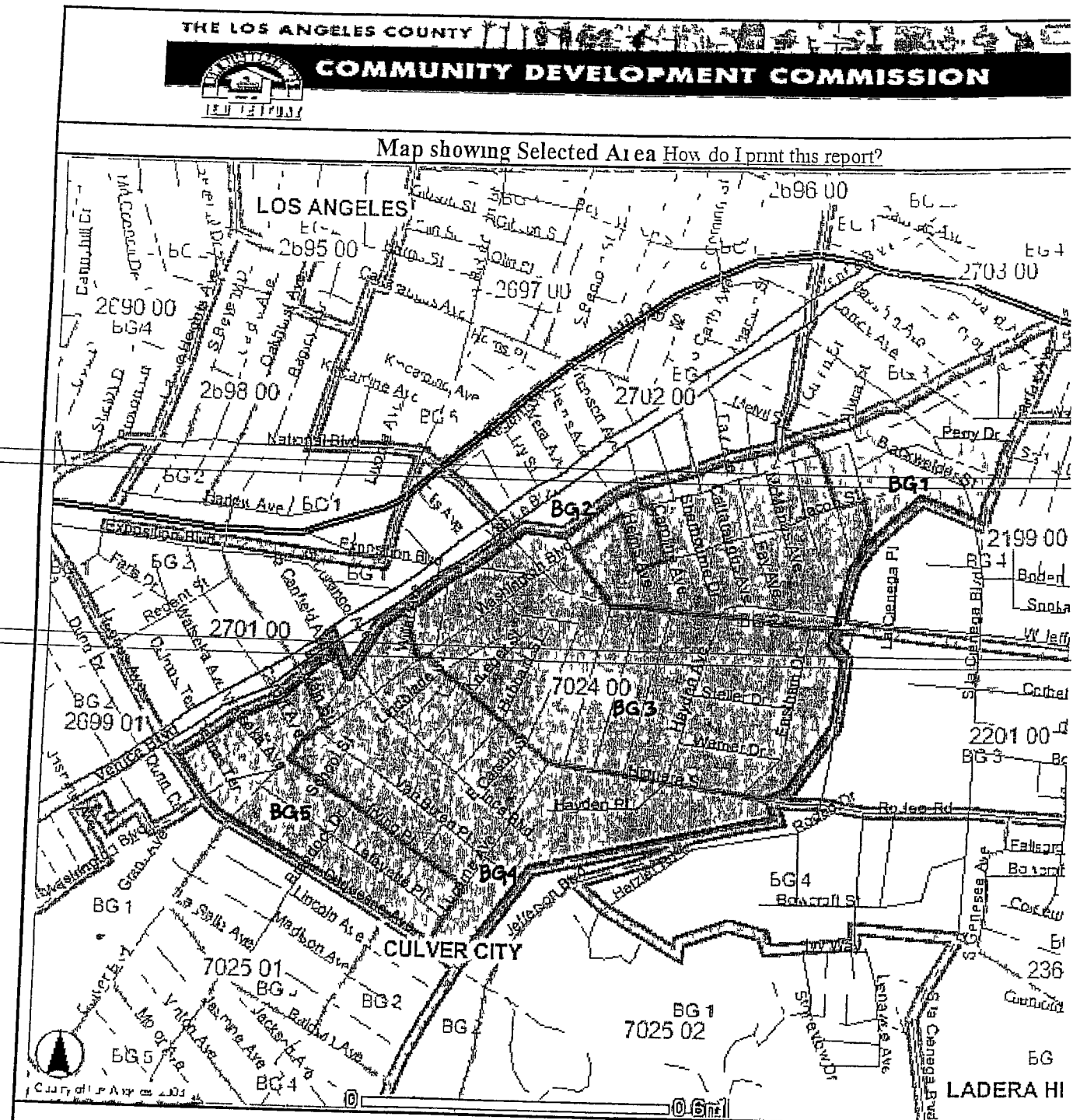
- "Public Service" projects (up to 15% of annual grant) Elderly and/or disabled persons presumed eligible no income verification required for non-elderly/disabled who are income-qualified (please see chart below)

Project example Coordinator of Services for the Disabled staff position

- By Council policy, private nonprofits are not eligible for funding under CDBG because of reduced grant resources and need for City projects' funding

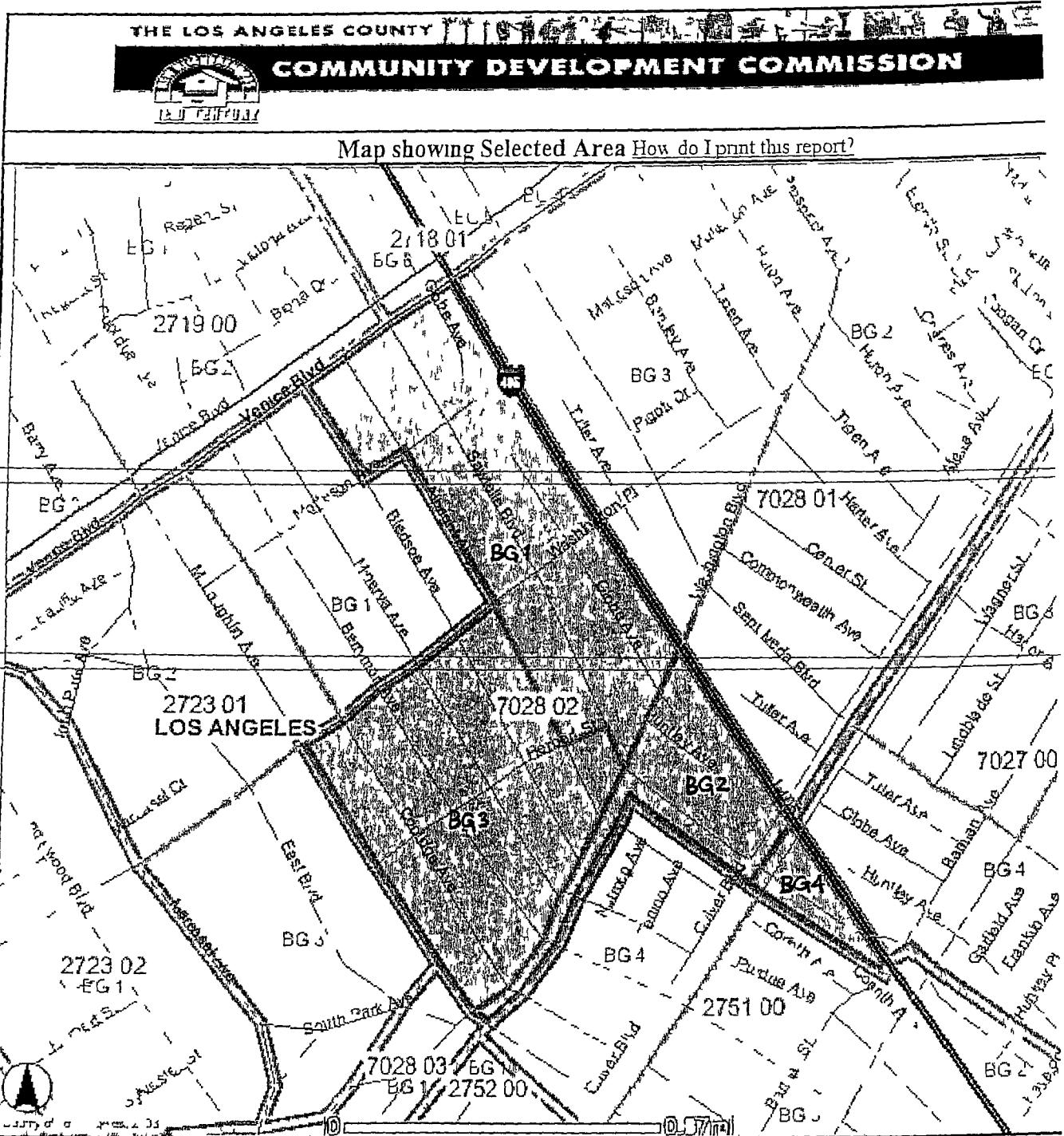
CDBG-ELIGIBLE INCOME LIMITS

	1	2	3	4	5	6	7	8	FAMIL
MODERATE INCOME	36700	41900	47150	52400	56600	60800	65000	69150	HOUSEHOLD INCOME
LOW INCOME	22950	26200	29500	32750	35350	38000	406500	43250	HOUSEHOLD INCOME
EXTREMELY LOW INCOME	13750	15700	17700	19650	21200	22800	24350	25950	HOUSEHOLD INCOME



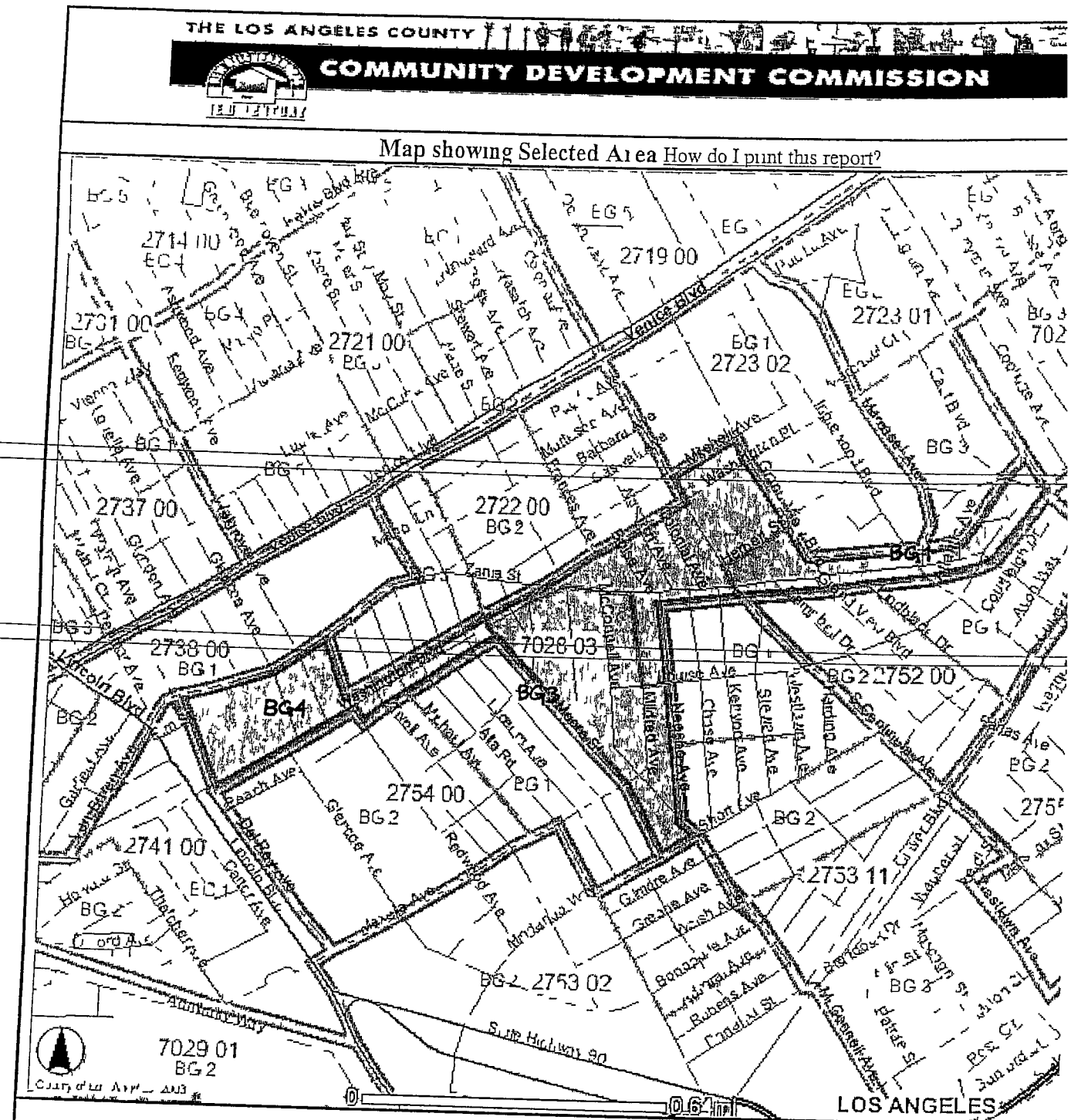
Demographic Data

2000 Census		City/Community		Low/Mod Data			Population		Political Dis		
Tract	BG	Name	P	%	Persons	Universe	Total	Disabled	Sup	Asmby	Se
7024 00	1	CULVER CITY	P	35 65	51	143	189	37	2	47	26
7024 00	2	CULVER CITY	P	57 76	726	1257	1261	334	2	47	26
7024 00	3	CULVER CITY	P	25 82	323	1251	1222	204	2	47	26
7024 00	4	CULVER CITY	P	26 15	335	1281	1312	166	2	47	26
7024 00	5	CULVER CITY	P	29 17	231	792	813	161	2	47	26
Totals				35 26	1666	4724	4797	902			



Demographic Data

2000 Census		City/Community		Low/Mod Data			Population		Political Dis		
Tract	BG	Name	P	%	Persons	Universe	Total	Disabled	Sup	Asmbly	Se
7028 02	1	CULVER CITY	P	37 36	364	974	973	162	2	47	26
7028 02	2	CULVER CITY	P	29 81	62	208	275	92	2	47	26
7028 02	3	CULVER CITY	P	29 06	274	943	944	154	2	47	26
7028 02	4	CULVER CITY	P	61 43	43	70	66	0	2	47	26
Totals				33 84	743	2195	2258	408			



Demographic Data										
2000 Census		City/Community		Low/Mod Data		Population		Political Dis		
Tract	BG	Name	P	%	Persons	Universe	Total	Disabled	Sup	Asmbly
7028 03	1	CULVER CITY	P	62 25	338	543	581	183	2	47
7028 03	2	CULVER CITY	P	59 36	707	1191	1137	184	2	47
7028 03	3	CULVER CITY	P	27 26	281	1031	1139	151	2	47
7028 03	4	CULVER CITY	P	56 54	108	191	191	52	2	47
Totals				48 51	1434	2956	3048	570		26

Culver CITY

INTEROFFICE MEMORANDUM

DATE December 6, 2005
TO CDBG Advisory Committee
FROM Akil Manley, Management Analyst 
SUBJECT 2006-07 CULVER CITY SECTION 108 LOAN COMMITMENT
CC

In recommending CDBG projects for the 2006-07 program year, you must take into account the existing commitment by the City Council to make payments from the City's annual CDBG allocations as repayment for the City's \$2 million Section 108 loan. The 2006-07 payment is \$204,427.

The term of the loan is 15 years, which is payable until August 2014. The City's eighth loan repayment will be allocated from the City's 2006-07 CDBG allocation.

The Section 208 Loan, in effect an advance on the City's CDBG funds, was approved by the US Department of Housing and Urban Development (HUD) during fiscal year 1998-99 to assist in the funding of the Senior Center project, which has now been completed.

Should you have any questions about this item, please do not hesitate to contact me at (310) 253-6015 or via email akil.manley@culvercity.org

Section 108 Repayment Schedule
for the City of Culver City

Principal	Note 15 Interest	Principal	Date	Interest Payment	Principal Payment	Total Payment	Total Annual Payment
	6.41%						
	\$23.15						
	\$2,152.69		August 1, 1999	\$30,321.23		\$30,321.23	
	\$4,166.50		February 1, 2000	\$58,686.25		\$58,686.25	FY00 \$89,007
	\$4,166.50		August 1, 2000	\$58,686.25	\$135,000	\$193,686.25	
	\$4,166.50		February 1, 2001	\$55,183.00		\$55,183.00	FY01 \$248,870
	\$4,166.50		August 1, 2001	\$55,183.00	\$135,000	\$190,183.00	
	\$4,166.50		February 1, 2002	\$51,605.50		\$51,605.50	FY02 \$241,789
	\$4,166.50		August 1, 2002	\$51,605.50	\$135,000	\$186,605.50	
	\$4,166.50		February 1, 2003	\$47,960.50		\$47,960.50	FY03 \$234,566
	\$4,166.50		August 1, 2003	\$47,960.50	\$135,000	\$182,960.50	
	\$4,166.50		February 1, 2004	\$44,248.00		\$44,248.00	FY04 \$227,208
	\$4,166.50		August 1, 2004	\$44,248.00	\$135,000	\$179,248.00	
	\$4,166.50		February 1, 2005	\$40,481.50		\$40,481.50	FY05 \$219,729
	\$4,166.50		August 1, 2005	\$40,481.50	\$135,000	\$175,481.50	
	\$4,166.50		February 1, 2006	\$36,654.25		\$36,654.25	FY06 \$212,135
	\$4,166.50		August 1, 2006	\$36,654.25	\$135,000	\$171,654.25	
	\$4,166.50		February 1, 2007	\$32,773.00		\$32,773.00	FY07 \$204,427
	\$4,166.50		August 1, 2007	\$32,773.00	\$135,000	\$167,773.00	
	\$4,166.50		February 1, 2008	\$28,871.50		\$28,871.50	FY08 \$196,644
	\$4,166.50		August 1, 2008	\$28,871.50	\$135,000	\$163,871.50	
	\$4,166.50		February 1, 2009	\$24,936.25		\$24,936.25	FY09 \$188,807
	\$4,166.50		August 1, 2009	\$24,936.25	\$135,000	\$159,936.25	
	\$4,166.50		February 1, 2010	\$20,913.25		\$20,913.25	FY10 \$180,849
	\$4,166.50		August 1, 2010	\$20,913.25	\$135,000	\$155,913.25	
	\$4,166.50		February 1, 2011	\$16,822.75		\$16,822.75	FY11 \$172,736
	\$4,166.50		August 1, 2011	\$16,822.75	\$135,000	\$151,822.75	
	\$4,166.50		February 1, 2012	\$12,664.75		\$12,664.75	FY12 \$164,488
	\$4,166.50		August 1, 2012	\$12,664.75	\$135,000	\$147,664.75	
	\$4,166.50		February 1, 2013	\$8,439.25		\$8,439.25	FY13 \$156,104
\$135,000	\$4,166.50		August 1, 2013	\$8,439.25	\$135,000	\$143,439.25	
	\$4,166.50		February 1, 2014	\$4,166.50		\$4,166.50	FY14 \$147,606
	\$4,166.50	\$130,000	August 1, 2014	\$4,166.50	\$130,000	\$134,166.50	FY15 \$134,167
TOTAL				\$999,133.73	\$2,020,000	\$3,019,133.73	

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Culver CITY

INTEROFFICE MEMORANDUM

DATE 12/07/2005
TO Community Development Block Grant Advisory Committee
FROM Armando Abrego, Senior and Social Services Manager
SUBJECT Request for CDBG FY 2006/2007 Proposal

The Parks, Recreation and Community Services Department has only one item to submit for CDBG funding for the next fiscal year, which is as follows

Disability Services Specialist

This position has been funded for the past 22 years with CDBG money I am requesting \$85,728 for this position

Camille Jones has been the Disabilities Services Specialist for sixteen years She has been very creative in developing programs, and very responsive in providing services and-referrals for-residents-with-disabilities.

CULVER CITY

INTEROFFICE MEMORANDUM

DATE 12/02/05

TO Community Block Grant Grant Advisory Committee

FROM Lee Torres, Associate Engineer

THROUGH Mate Gaspar, Engineering Services Manager

SUBJECT FY 2006-07 CDBG Request for Projects

CC. Charles D. Herbertson, Public Works Director and City Engineer
Heustace Lewis, Maintenance Operations Manager
Eric Mirzaian, Senior Management Analyst

The Public Works Department/Engineering Division recommends the following projects for 2006/07 CDBG funding within the eligible areas. Staff prioritized the proposed projects by considering the frequency of maintenance and its present condition.

Washington Place (north side between Sepulveda Blvd to Albright Ave and south side between Sepulveda Blvd to McLaughlin Ave) Streetlight Replacement Project

This project consists of upgrading 34 existing streetlights and associated circuitry on the north and south side of the street between the above mentioned limits. The existing streetlights are on a series, high voltage circuitry and will be replaced with a new parallel, low voltage circuitry, which makes them more reliable and efficient than the old streetlights. In addition, some of the existing streetlight poles are structurally unsound and require replacement.

Engineering Staff will design the project and perform the construction management and construction inspection.

The total request is \$78,000. The matching fund will be \$192,000 Gas Tax funds. The total estimated cost of the project for construction is \$270,000.

Hubbard Streetlight Replacement Project (Ince Blvd to its northerly cul-de-sac)

This project consists of upgrading the 15 existing streetlights to current standards. The existing streetlights are on a series high voltage circuitry and will be replaced with a new parallel, low voltage circuitry which makes them more reliable and efficient than the old lights.

Engineering Staff will design the project and perform the construction management and construction inspection

The total request is \$40,000. The matching fund will be \$130,000 Gas Tax funds. The total estimated cost of the project for construction is \$170,000.

Sherbourne Streetlight Replacement Project (Washington Boulevard to Jacob Street)

This project consists of upgrading the 7 existing streetlights to current standards. The existing streetlights are on a series high voltage circuitry and will be replaced with a new parallel low voltage circuitry, which makes them more reliable and efficient than the old lights.

~~Engineering Staff will design the project and perform the construction management and construction inspection~~

The total request is \$30 000 The matching fund will be \$55 000 Gas Tax funds
The total estimated cost of the project for construction is \$85,000

Culver CITY

INTEROFFICE MEMORANDUM

DATE December 6, 2005
 TO CDBG Advisory Committee
 FROM Akil Manley, Management Analyst
 SUBJECT 2006-07 CDBG FUNDING REQUEST FOR GENERAL
 ADMINISTRATION
 CC

Pursuant to CDBG legislation, the City is eligible to receive a maximum of 10% of the annual CDBG funding allocation to offset administrative and related expenses necessary to participate in the grant program General Administrative staff time to implement specific projects

Based on the 31-year history participating in CDBG, total costs for General Administration will exceed the available 10% funding Activities funding under General Administration eligibility are made up of the following

Citizen Participation / Notification	\$874
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Costs for display advertising in newspapers of local circulation concerning the two annual public hearings conducted for allocation of the City's CDBG Advisory Committee, City Council and involved staff, which formerly were charge to CDBG, are no longer eligible and the costs of such are now General Fund expenditures

Administration	\$28,461
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The attached timeline provides detail on the estimated amount of time necessary just to carry through with the citizen participation, public notification and hearings procedures In addition, the Administrator charges the General Administration project for time for the following

- 1 Required monitoring and reporting on all CDBG projects and other reposts required by CDBG for recipients of these monies
- 2 Coordinating with the Accounting Division and responding to audit inquiries concerning CDBG requisitions and audits
- 3 Responding to City staff technical questions about complying with CDBG regulations in executing CDBG projects
- 4 Attending mandatory training sessions and meetings concerning new or revised CDBG laws/regulations/forms/procedures, etc and keeping all involved City staff informed of current CDBG requirements

Accounting / Audit**\$3,044**

The Grant Accountant and other Accounting Division staff involved in CDBG prepare monthly requisitions for project expenditures, tracking grant reimbursement procedures and charge costs to General Administration to responsive in providing financial information for mandatory CDBG monitored visits. In addition CDBG pays a pro-rata share of the annual federally-required 'Single Audit' of federal grant programs.

General Administration Request

Citizen Participation / Notification

\$874

Administration

\$28,461

Accounting Audit

\$3,044**Total 2006-07 CDBG Funding Request****\$32,379**