

**City of Culver City, California
Agenda Item Report**

Meeting Date: 05/11/15	Item Number: J-1
JOINT CITY COUNCIL/SUCCESSOR AGENCY/HOUSING AUTHORITY/ PARKING AUTHORITY AGENDA ITEM: (1) Presentation of the City Manager's/Executive Director's Proposed Budget for Fiscal Year 2015/2016; and (2) Presentation of the Police Department's Budget Proposals for Fiscal Year 2015/2016.	
Contact Person/Dept.: Jeff Muir, CFO	Phone Number: 310-253-5865
Fiscal Impact: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	General Fund: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Public Hearing: <input type="checkbox"/>	Action Item: <input checked="" type="checkbox"/> Attachments: <input type="checkbox"/>
Commission Action Required: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Date: _____
Public Notification: Agendas and Meetings – City Council (05/06/15); (E-mail) Ongoing Topic – Fiscal and Budget Issues (05/06/15); (E-mail) Presidents of City's Six Bargaining Units (05/06/15).	
Department Approval: Jeff Muir (05/06/15)	City Attorney Approval: Carol Schwab (by H. Baker) (05/06/15)
Chief Financial Officer: Jeff Muir (05/06/15)	City Manager Approval: John M. Nachbar (05/06/15)

RECOMMENDATION:

Staff recommends the City Council, Successor Agency Board, Housing Authority Board, and Parking Authority Board: (1) receive the City Manager's/Executive Director's Proposed Budget for Fiscal Year 2015/2016 (Proposed Budget) for the City, the Successor Agency, the Housing Authority and the Parking Authority, and an accompanying brief presentation from staff; and (2) receive a presentation of the Police Department's budget proposals for Fiscal Year 2015/2016.

BACKGROUND / DISCUSSION:

The City Council and Boards for the Successor Agency, Housing Authority and Parking Authority will be provided with the Proposed Budget document. The City Manager/Executive Director and Chief Financial Officer will give a presentation and provide financial highlights for the Proposed Budget. Budget presentation dates of the various Departments (except Police Department) are scheduled for:

- Monday, May 18, 2015 at 4:00 PM
- Tuesday, May 19, 2015 at 4:00 PM
- Wednesday, May 20, 2015 at 4:00 PM (if needed)

Directly following the presentation of the Chief Financial Officer this evening, the Chief of Police will be presenting the Police Department budget presentation.

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MOTION:

That the City Council, Successor Agency, Housing Authority and Parking Authority Boards:

- (1) Receive the Proposed Budgets and a presentation from staff, and direct staff as deemed appropriate; and,
- (2) Receive a presentation of the Police Department's budget proposals for Fiscal Year 2015/2016.