

MEETING DATE: 5/28/13

AGENDA ITEM: FOUR-FIFTHS VOTE REQUIREMENT – (1) Approval to Purchase and Install Replacement Parts for the Emergency Notification System and the Sewer Flow Monitoring System (ENS/SFMS); (2) Approval of an Amendment to Utility Systems, Science and Software Incorporated (US3)'s Existing Professional Services Agreement; and (3) Approval of a Budget Amendment Related Thereto

ATTACHMENTS

		<u>Pages</u>
1	Table 1 – Emergency Notification System/Sewer Flow Monitoring System (ENS/SFMS), Parts and Services Needed for Year 4 of 5	1

TABLE 1 -- EMERGENCY NOTIFICATION SYSTEM/SEWER FLOW MONITORING SYSTEM (ENS/SFMS)

PARTS AND SERVICES NEEDED FOR YEAR 4 OF 5

#	QTY	DESCRIPTION	EXTENSION
1	135	LONG-LEAD AND CRITICAL PARTS TO HAVE ON-HAND	\$ 55,387
2	65	COMMUNICATIONS FOR 5 1ST RESPONDERS DATA AND VOICE	\$ 12,261
3	12	COMMUNICATIONS FOR SYSTEM ALARMS AND DSL SERVICE	\$ 1,428
4	1	FLO-METER COMMUNICATION SERVICE AND WEB ACCESS	\$ 8,220
5	1	VTS MODULES LICENSE, UPGRADES, INSTALLATION, AND TESTING FOR SERVER AND FAILOVER	\$ 9,735
6	1	OVERLAND PUMP STATION REPLACEMENT OF SOFT START WITH VFDs	\$ 23,980
7	1	FOX HILLS PUMP STATION REPLACEMENT OF SOFT START WITH VFDs	\$ 22,820
8	1	MESMER PUM STATION REPLACEMENT OF SOFT START WITH VFDs	\$ 59,830
9	6	12 YEAR OLD MOTOROLA RADIO REPLACEMENT WITH NEW CDM750 TRUNK RADIOS	\$ 18,975
10	7	PUMP STATIONS INFRARED ASSESSMENT, REPORT AND RECOMMENDATIONS	\$ 10,591
11	6	PUMP STATIONS ELECTRICAL SYSTEM MAINTENANCE AND RELAY REPLACEMENTS	\$ 33,262
12	5	PUMP STATION ATS MAINTENANCE AND ATS ALARM TESTING	\$ 17,545
13	5	REDUNDANT CRITICAL WET WELL LEVEL PRESSURE SENSOR SELECTOR	\$ 21,021
14	6	CCTV PUMP STATION SECURITY SYSTEM	\$ 30,750
15	1	BRADDOCK PUMPSTATION MMI (SYSTEM STATUS, DATA DISPLAY, AND ALARM CONTROL)	\$ 6,512
16	7	INSTALLATION OF SENSOR JUNCTION BOXES	\$ 11,897
17	10	BATTERIES FOR FIELD UNITS	\$ 720
18	4	ANALOG INPUT 4-20mA MODULES	\$ 3,000
TOTAL			\$ 347,934