

Boulevard Music

4316 SEPULVEDA BLVD, CULVER CITY, CALIFORNIA 90230 • (310) 398-2583 • boulevardmusic.com

2019 Summer Concert Financials

Expenses

Artists

| | |
|------------------------|-------------|
| Ryan Shupe | \$ 2,150.00 |
| Los Pinguos (Ken Green | \$ 1,000.00 |
| The Bonedaddys | \$ 1,000.00 |
| Ricardo Lemvo | \$ 2,000.00 |
| George Kahn | \$ 1,175.00 |
| Big Wave | \$ 1,175.00 |
| Jim Curry | \$ 1,500.00 |
| Pine Mountain Logs | \$ 2,000.00 |

Total Artist Expenses \$12,000.00

Production

| | |
|-------------------|-------------|
| Technology Artist | \$ 1,250.00 |

Total Production \$ 7,500.00

House Management/Staff

| | |
|----------------------------|-------------|
| Boulevard Music Staff | \$ 2,763.22 |
| California Panther Society | \$ 1,584.00 |
| CCS Crew (Setup) | \$ 4,536.00 |

Total Management/Staff \$ 8,883.22

Marketing/Print/Graphic Design

| | |
|-------------------------------|-------------|
| Speed Pro Imaging | \$ 98.78 |
| CC Public Works (Banner) | \$ 2,400.00 |
| Triple A Banner (Update) | \$ 165.00 |
| Dynagraphics (Festival Flyer) | \$ 454.43 |
| Kathleen Weil-Design | \$ 900.00 |

Marketing/Print/Graphic Total \$ 4,018.21

Total all Expenses \$43,478.58

Amount Received from Culver City \$34,000.00

Balance Due to Producer \$ 9,445.00

Supplies

| | |
|--------------------|-----------|
| Trader Joes | \$ 130.79 |
| Smart & Final | \$ 362.88 |
| Staples-Production | \$ 50.36 |
| Binding Source | \$ 271.83 |
| Seven-Eleven | \$ 40.01 |
| Anawalt Lumber | \$ 32.78 |

Total Supplies \$ 888.65

Other Costs

| | |
|--------------------|------------|
| Health Dept Permit | \$ 188.50 |
| Sales Fee Sponsors | \$2,000.00 |
| Marketing Fee | \$2,000.00 |
| Producer Fee | \$6,000.00 |

Total Other Costs \$10,188.50

TOTAL EXPENSES \$43,478.58

Revenue

Sponsorship Revenue \$14,385.00

Ticket Sales Each Seat @ \$10

| | |
|-----------------|-----------|
| July 11, 2019 | \$ 760.00 |
| July 18, 2019 | \$ 860.00 |
| July 25, 2019 | \$ 740.00 |
| August 1, 2019 | \$1140.00 |
| August 8, 2019 | \$1110.00 |
| August 15, 2019 | \$1030.00 |

Total \$5740.00

Donations + Tickets \$20,125.00

Gary Mandell