

MEETING DATE June 27, 2005

AGENDA ITEM Authorize The Chief Administrative Officer to Accept the U S Dept of Justice Secure Our Schools Grant, Authorize Entering into a Services Agreement with Security Plus Company, and Authorize the Police Department to Utilize Asset Seizure Funds to meet the Grant's Required Match Amount

ATTACHMENTS

		<u>Pages</u>
1	Security Plus Company's Proposal	2-3
2	U S Department of Justice, Office of Community Oriented Policing Services, Secure Our Schools Grant and related documents	4-8

Security Plus Co.

Always Expect the Best

Contractor License 575486

310 397-7080

Fax (310) 391-4170

4183 Chase Ave LA, Ca90066

<http://www.securityplusco.com/>

Culver City Unified School District
4401 Elenda Street
Culver City, CA 90230
ATT Pedro Vargas/
Ph - 310 842-4200
Fax 310 842-4302

March 1, 2005
Proposal 0205019R1
By Tim Hands

Objective

To install three new Pan-Tilt-Zoom cameras to monitor the (rear middle school access road & field), (Student parking lot bungalow & high school blacktop area), and (Courtyard breezeway between gym and hall to high school) Existing courtyard fixed dome to be installed (outside security office door) A new digital recorder with two new monitors will be installed in security office for monitoring and recording new locations

<u>Equipment List</u>		<u>Price Per</u>	<u>Line Total</u>
# of Units	Item	Cost / Unit	
Subtotal			
3-	Pelco SD53CPGE0 Dome Cameras Color 16x	\$ 2,386 99	7,160 97
1-	Dedicated Micros ECO4 Digital Recorder 160g	2,010 23	2,010 23
3-	Pelco EA2000 Amplifiers	516 35	1,549 05
3-	Pelco S24VDC Pan Tilt Power Supply	393 11	1,179 33
1-	Pelco 504LDT Remote Pan Tilt Switch Box	220 00	220 00
2-	Pelco MC14H Color Monitors, 14"	407 70	815 88
3-	Custom 6" Poles for Dome Cameras	130 00	390 00
68	BNC Connector, Hardware Bolts, Lags	3 38	229 84
4K	KTL RG6 Video/Power/Control cable	117 25 (1k)	469 00
4K	KTL 18/2 Power Cable	80 00 (1k)	320 00
2 Days	Lift Rental	320 00	640 00
1	California State Sales Tax	8 25%	\$1,236 20

Equipment Total \$ 16,220 50

ATTACHMENT 2

# of Units	Item	Cost / Unit	
	Subtotal		
12 hrs-	Installation of Pelco SD53CPGE0 Dome Cameras	\$ 47 25	\$ 567 00
2 hrs-	Installation of Dedicated Micros ECO4 Digital Recorder	47 25	94 50
2 hrs	Installation of Pelco EA2000 Amplifiers	47 25	94 50
2 hrs-	Installation of Pelco S24VDC Pan Tilt Power Supply	47 25	94 50
2 hrs-	Installation of Pelco 504LDT Remote Pan Tilt Switch Box	47 25	94 50
2 hrs-	Installation of Pelco MC14H Color Monitors, 14"	47 25	94 50
9 hrs-	Installation of Custom 6" Poles for Dome Cameras	47 25	425 25
31 hrs	Install BNC Connectors & Power & Feed Cables	47 25	1,464 25
4 hrs	Labor on Lift Rental and return	47 25	189 00
14 hrs	Labor System programming, set up, software & testing	47 25	661 50
±80 hours	Set-up, Equipment Installation, Programming	\$47 25	\$3,779 50

All equipment installed is State-of-the-Art for quality and longevity

0205019R2



U S Department of Justice

Office of Community Oriented Policing Services

Grants Administration Division

Washington D C 20530

Budget Detail Worksheet

Please return all 6 pages

ORI CA0191800

Legal Name City of Culver City

A EQUIPMENT

List non expendable items that are to be purchased Non expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit Expendable items should be included either in the SUPPLIES' or OTHER ' categories Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially for high-cost items and those subject to rapid technical advances Rented or leased equipment costs should be listed in the CONTRACTS/CONSULTANTS" category Pursuant to the Consolidated Appropriations Act, 2004 Public Law 108 199, be advised that, to the greatest extent practicable, all equipment and products purchased with these funds must be American made For agencies purchasing items related to enhanced communications systems, the COPS Office expects and encourages that, wherever feasible, such voice or data communications equipment should be incorporated into an intra- or interjurisdictional strategy for communications interoperability among federal, state, and local law enforcement agencies

Please include a detailed description for all items listed below in the Budget Narrative

# of Units	Item	Cost / Unit	Subtotal
3-	Pelco SD53CPGE0 Dome Cameras Color 16x	\$ 2,386 99	7,160 97
1-	Dedicated Micros ECO4 Digital Recorder 160g	2,010 23	2,010 23
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3-	Pelco S24VDC Pan Tilt Power Supply	393 11	1,179 33
1-	Pelco 504LDT Remote Pan Tilt Switch Box	220 00	220 00
2-	Pelco MC14H Color Monitors, 14"	407 70	815 88
3-	Custom 6" Poles for Dome Cameras	130 00	390 00
68	BNC Connector, Hardware Bolts, Lags	3 38	229 84
4K	KTL RG6 Video/Power/Control cable	117 25 (1k)	469 00
4K	KTL 18/2 Power Cable	80 00 (1k)	320 00
2 Days	Lift Rental	320 00	640 00
1	California State Sales Tax	8 25%	\$1,236 20

Equipment Total \$ 16,220 50

B OTHER COSTS

Pursuant to the Conference Report Accompanying Public Law 108-7, be advised that, to the greatest extent practicable, all equipment and products purchased with these funds must be American made

Please include a detailed description for all items listed below in the Budget Narrative

# of Units	Item	Cost / Unit	Subtotal
12 hrs-	Installation of Pelco SD53CPGE0 Dome Cameras	\$ 47 25	\$ 567 00
2 hrs-	Installation of Dedicated Micros ECO4 Digital Recorder	47 25	94 50
2 hrs	Installation of Pelco EA2000 Amplifiers	47 25	94 50
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31 hrs	Install BNC Connectors & Power & Feed Cables	47 25	1,464 25
4 hrs	Labor on Lift Rental and return	47 25	189 00
14 hrs	Labor System programming, set up, software & testing	47 25	661 50
±80 hours	Set-up, Equipment Installation, Programming	\$47 25	\$3,779 50

Other Costs Total \$ 3,779 50

C SUPPLIES

List items by type (office supplies, postage, training materials, copying paper, etc , and expendable equipment items costing less than \$5,000, such as books, hand-held tape recorders, etc) Generally, supplies include any materials that are expendable or consumed during the course of the project

Please include a detailed description for all items listed below in the Budget Narrative

# of Units	Item	Cost / Unit	Subtotal
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Supplies Total \$ _____

D TRAVEL

List itemized travel expenses of project personnel by purpose (e g , staff to training, field interviews, advisory group meeting) Show the basis of computation (e g , six people to 3-day training at \$X airfare, \$X lodging, \$X per diem) In training projects, travel and meals for trainees should be listed separately Show the number of trainees and the unit costs involved Identify the location of travel, if known

Please include a description of the reason why travel is needed in the Budget Narrative

Purpose of Travel	# of Staff	Item	Computation	Cost	Subtotal
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Travel Total \$ _____

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E CONTRACTS/CONSULTANTS

Contracts Provide a description of the product or service to be procured by contract and an estimate of the cost , Applicants are encouraged to promote free and open competition in awarding contracts

Please include a detailed description for all contracts listed below in the Budget Narrative

Contract Description

Contract Bid Type

Cost

Subtotal \$ _____

Consultant Fees For each consultant enter the name (if known), service to be provided, hourly or daily fee (8-hour day), and estimated time on the project Consultant fees in excess of \$450/day require additional written justification in the Budget Narrative and must be pre-approved in writing by the COPS Office

Consultant Name/Title	Service Provided	# of Days	Cost / Day	Subtotal
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Subtotal \$ _____

Consultant Expenses List all expenses to be paid from the grant to the individual consultants which are in addition to their fees (e g , travel, meals, lodging)

Type of Expense	Description	Cost / Day
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Subtotal \$ _____

Contracts/Consultants Total \$ _____

F PERSONNEL

List each position by title and name of employee, if available Show the annual salary rate and the percentage of time to be devoted to the project Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant's organization

Please include a detailed position description for all positions listed below in the Budget Narrative

Name/Position	Computation	Cost / Unit
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Personnel Total \$ _____

G FRINGE BENEFITS

Fringe benefits should be based on known actual costs or an established formula Fringe benefits are for the personnel listed in budget category (F) and only for the percentage of time devoted to the project Please list FICA and Worker's Compensation, if applicable

Name/Position	Computation	Cost / Unit
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Annual Fringe Benefits	\$	
FICA/Social Security	\$	
Health Insurance	\$	
Life Insurance	\$	
Vacation	\$	
Sick Leave	\$	
Retirement	\$	
Worker s Comp	\$	
Unemployment Insurance	\$	
Other _____	\$	

Fringe Benefits Total \$ _____

H BUDGET SUMMARY

When you have completed the Budget Worksheet, transfer the totals for each category to the spaces below. Please compute the total project costs and place that amount on the applicable line.

Budget Category	Subtotals
A EQUIPMENT	\$ <u>16,220 00</u>
B OTHER COSTS	\$ <u>3,780 00</u>
C SUPPLIES	\$ _____
D TRAVEL	\$ _____
E CONTRACTS/CONSULTANTS	\$ _____
F PERSONNEL	\$ _____
G FRINGE BENEFITS	\$ _____
 Total Project Costs	 \$ <u>20,000 00</u>
Federal Request	\$ <u>10,000 00</u>
Local Share (must be, at minimum, 50% of Total Project Costs)	\$ <u>10,000 00</u>

===== **End of the Budget Detail Worksheet** =====