

MEETING DATE 6/12/06

AGENDA ITEM Consideration of Award of Contracts For Enrichment Class
Instructional Services with Various Contractors Not to Exceed
\$187 469 to Provide Recreational Instruction Services from July
1 2006 through June 30 2007

ATTACHMENTS

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1	Contract Instructors Over \$10 000 Projected Revenues and Expend	1
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CONTRACT INSTRUCTORS OVER \$10,000 PROJECTED REVENUES AND EXPENDITURES

Contractor Name	Activity Name	Average Students	# of Classes	# of Sessions	Class Fee	Total Income	Projected Expenditures	CONTRACT TOTALS
Beyond Pre-School in Spanish	Beyond Pre-School in Spanish	16	1	10	\$390.00	\$62 400.00	\$43 680.00	\$43 680.00
Coast 2 Coast Coaching	Coast 2 Coast Soccer Camp	40	1	3	\$140.00	\$16 800.00	\$11 760.00	\$11 760.00
Dee Lightful Productions	Musical Theatre Camp (Session 1)	25	1	1	\$785.00	\$19 625.00	\$13 737.50	\$39 917.50
Dee Lightful Productions	Musical Theatre Camp (Session 2)	20	1	1	\$595.00	\$11 900.00	\$8 330.00	
Dee Lightful Productions	Musical Theatre Workshop	30	1	2	\$425.00	\$25 500.00	\$17 850.00	
Dominguez Raquel	Transition Time (Bilingual)	10	1	6	\$110.00	\$6 600.00	\$4 620.00	\$11 760.00
Dominguez Raquel	Wee Ones (Bilingual)	10	1	6	\$85.00	\$5 100.00	\$3 570.00	
Dominguez Raquel	You and I (Bilingual)	10	1	6	\$85.00	\$5 100.00	\$3 570.00	
First Class Pre-K	First Class Pre-K (AM)	13	1	8	\$300.00	\$31 200.00	\$21 840.00	\$40 656.00
First Class Pre-K	First Class Pre-K (PM)	14	1	8	\$240.00	\$26 880.00	\$18 816.00	
Lanahan Mike	Tennis at Vets (Children 4 weeks)	6	4	4	\$37.00	\$3 552.00	\$2 486.40	\$12 958.40
Lanahan Mike	Tennis at Vets (Adults 6 weeks)	6	4	4	\$55.00	\$5 280.00	\$3 696.00	
Lanahan Mike	Tennis at Vets (Adults 4 weeks)	6	3	4	\$40.00	\$2 880.00	\$2 016.00	
Lanahan Mike	Tennis at Vets (Children 6 weeks)	6	4	4	\$50.00	\$4 800.00	\$3 360.00	
Lanahan Mike	Tennis at Vets (Private)	10	1	1	\$200.00	\$2 000.00	\$1 400.00	
Porter Susan	Sing, Dance, & Play! (8 weeks)	16	3	4	\$75.00	\$14 400.00	\$10 080.00	\$15 187.20
Porter Susan	Sing, Dance, & Play! (4 weeks)	16	3	4	\$38.00	\$7 296.00	\$5 107.20	
Sharma Poonam	Kids Time	11	1	3	\$200.00	\$6 600.00	\$4 620.00	\$11 550.00
Sharma Poonam	Toddler Time	11	1	3	\$100.00	\$3 300.00	\$2 310.00	
Sharma Poonam	Tot Transition	10	1	3	\$110.00	\$3 300.00	\$2 310.00	
Sharma Poonam	Wee Ones	10	1	3	\$110.00	\$3 300.00	\$2 310.00	
					Total	\$267 813.00	\$187 469.10	\$187 469.10