

MEETING DATE: 06/22/2009

AGENDA ITEM: Approval to Purchase GIS Software and an Agreement with Latitude Geographics Ltd to Obtain GIS Training and Web Development Support Services.

ATTACHMENTS

	<u>Pages</u>
1. Latitude Customers in California	1
2. Latitude Quote	2

Latitude Customers in California

Some customers of Latitude Geographics Ltd. who use Geocortex Essentials in California include:

- City of LA
- City of Burbank
- City of Anaheim
- City of Chino
- Southern California Association of Governments
- City of Santa Rosa
- City of Santa Barbara
- County of Santa Barbara

Latitude Quote

Software	Units	Cost/Unit	Cost
Geocortex Essentials Standard Edition (Upgrade / Starter Kit)	1	\$ 9,500.00	\$ 9,500.00
Geocortex Optimizer Standard Edition	1	\$ 5,900.00	
Subtotal Software:			\$ 9,500.00
Project Management/Business Analysis	Hours/Units	Cost/Hour	Cost
Project Management	16	\$ 115.00	\$ 1,840.00
Business Analysis	8	\$ 115.00	\$ 920.00
Subtotal Business Analysis/Project Management:			\$ 2,760.00
Application 1 - Intranet (Mailing Labels, Vicinity Map)	Hours	Cost/Hour	Cost
Map Service Configuration	8	\$ 145.00	\$ 1,160.00
Site Configuration	8	\$ 145.00	\$ 1,160.00
Build Mailing Label Template / Vicinity Template	18	\$ 145.00	\$ 2,610.00
Subtotal Development Services:			\$ 4,930.00
Application 2 - Public (Property Information Search)	Hours	Cost/Hour	Cost
Map Service Configuration	8	\$ 145.00	\$ 1,160.00
Site Configuration	8	\$ 145.00	\$ 1,160.00
Configure Searches (APN/Address/Intersection)	16	\$ 145.00	\$ 2,320.00
Subtotal Development Services:			\$ 4,640.00
Applications 3 & 4 - Public (Bus Route / Sewer System)	Hours	Cost/Hour	Cost
Map Service Configuration	24	\$ 145.00	\$ 3,480.00
Site Configuration	16	\$ 145.00	\$ 2,320.00
Search by address, intersection and parcel #	24	\$ 145.00	\$ 3,480.00
PDF Links to PDF drawings	4	\$ 145.00	\$ 580.00
Subtotal Development Services:			\$ 9,860.00
Testing and Delivery	Hours/Units	Cost/Hour	Cost
Application Functional Testing	6	\$ 115.00	\$ 690.00
Application Delivery	12	\$ 115.00	\$ 1,380.00
Subtotal Testing, Training and Support Services:			\$ 2,070.00
Training and Ongoing Support	Hours/Units	Cost/Hour	Cost
Administrator Training (live, web-based delivery)	8	\$ 185.00	\$ 1,480.00
Prepaid Technical Support Package "A"	8	\$ 115.00	\$ 920.00
Subtotal Training and Support Services:			\$ 2,400.00
Total Project Cost:			\$ 36,160.00