

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 02/13/06		Item Number: <u>A-4</u>	
AGENDA ITEM: Consideration to Approve a Conceptual Design of the Police Firing Range and to Authorize the Advertising of Bids using the Design/Build format for Building Modifications and Equipment Installation			
Contact Persons/Dept.: Dan Garcia/PW Craig Bloor/PD		Phone Number: (310) 253-5604 (310) 253-6105	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☐ No ☒	
Public Hearing: ☐		Action Item: ☒	Attachments: ☒
Public Notification: Master Notification List; postcard mailed to all businesses and residents within a 500-foot radius of Culver City Police Building.			
Department Approval: Charles D. Herbertson (02/03/06)		CAO Approval: Martin R. Cole for Jerry B. Fulwood (02/08/06)	
City Controller Approval: Marlee Chang (02/08/06)			

RECOMMENDATION:

Staff recommends the City Council approve the conceptual design as presented by Gillis & Associates Architects for the Police Firing Range located in the basement at 4040 Duquesne Avenue and authorize staff to advertise bids using the design/build format for building modifications and equipment installation to implement this project. The project is estimated to cost \$975,000 and a budget transfer is required and staff recommends a budget amendment be approved in the amount of \$466,000.00.

A 4/5ths vote is required to adopt a budget amendment.

DISCUSSION:

Earlier last year, on March 31, 2005, the Demolition and Clean-Up of the Police Firing Range was completed under Capital Improvement Project P-832. Subsequent to this completion, Gillis & Associates was retained by the City in April 2005 to provide conceptual design alternatives for the new Police Firing Range.

After discussions with the Police Department and Public Works, Gillis & Associates has completed the conceptual design that incorporates the types of equipment suitable and acceptable to the Police Department for this firing range. Frangible non-lead bullets are anticipated to be used at this facility and the accompanying equipment choices and building modifications will be included in this project.

This project is recommended to be advertised as a design/build project due to the nature of this project. This would allow the designer to pre-qualify contractors to accommodate this installation. Using the chosen conceptual plan alternative from Gillis & Associates, the selected Design/Build contractor will produce plans and

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specifications in addition to selecting sub-contractors from the pre-qualified list to implement this project.

FISCAL ANALYSIS:

The amount budgeted in Fiscal Year 2005-2006 for the Police Firing Range is \$509,000.00. An additional \$466,000.00 is required to fund this project. The project estimate is \$975,000.00. This project is funded by Fund 416, Asset Seizure, and there are sufficient funds in this account for this transfer.

ATTACHMENTS:

1. Conceptual Design by Gillis & Associates
2. Public Notification Postcard

MOTIONS:

That the Council:

1. Approve the Conceptual Design as presented by Gillis & Associates;
2. Authorize the Public Works Director/City Engineer to advertise bids using the design/build format for the building modifications and equipment installation to implement this project.
3. Approve the budget amendment to allocate \$466,000.00 from Fund 416 Asset Seizure to this project, P-935.

A 4/5ths vote is required to adopt a budget amendment.