

MEETING DATE: 06/28/10

AGENDA ITEM: Adoption of a Resolution Approving an Application for the Edward Byrne Memorial Justice Assistance Grant Program (JAG) to Improve Public Safety Information Technology.

ATTACHMENTS

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ATTACHMENT 1

City of Culver City
U.S. Department of Justice, Office of Justice Programs
Edward Byrne Memorial Justice Assistance Grant (JAG) Program

PROGRAM NARRATIVE

Project Objectives

The City of Culver City intends to purchase an Enterprise Class server system that will allow for the consolidation of servers from many to one for the Culver City Police Department. The purpose of the funds is to replace outdated servers with one that is capable of providing many of the resources and abilities now accomplished via several servers. Additionally, the replacement of several outdated workstations would be possible. The City secured a preliminary estimate from Dell Inc. in the amount of \$19,013 for the computer equipment, and Software. Additional computer accessories (hard drives, surge suppressors, cabling) will be purchased to facilitate the installation and maintenance of the system. **At the June 28, 2010 meeting, Council approved staff's request to enter into the grant.** Upon receipt of grant funds, the Police Department will adhere to the appropriate purchasing procedures to obtain the equipment/supplies.

Organization Capabilities and Competencies

Staff from the Police Department will track all draw downs and grant expenditures and report on the use of funds no later than ten calendar days after the end of each calendar quarter.

Timeline

Once grant funds are awarded, the City will begin the procurement process. It is anticipated that the project will be completed during fiscal year 2010-2011.

Performance Measures

The proposed project will improve the department's existing information systems for criminal justice and provide staff with better efficiency to do their jobs while providing the ability to quickly restore critical systems due to natural or manmade disasters. Police Department staff will provide the necessary labor to install the new computer equipment, software and accessories.

City of Culver City
U.S. Department of Justice, Office of Justice Programs
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BUDGET NARRATIVE

Edward Byrne Memorial Justice Assistance Grant (JAG) Program
City of Culver City Statutory Award Formula \$19,170

Program Purpose Areas
Law Enforcement

The Police Department will use grant funds to procure computer equipment, computer software and computer accessories.

Equipment/Supplies

Dell Computer Server	PwerEdge R710	\$11,908.00	1	\$11,908.00
Dell Desktop Computer	Optiplex 780 MiniTower	\$ 1,015.00	7	\$ 7,105.00
			Total:	\$19,013.00

A preliminary estimate was provided by Dell Inc. in the amount of \$19,013.98. The proposed grant funds **will fund** the total project costs. The proposed project will improve the department's existing information systems for criminal justice and provide staff with better efficiency to do their jobs by facilitating the replacement of outdated servers and workstations. Police Department staff will provide the necessary labor to install the new computer equipment, software and accessories. Upon receipt of grant funds, staff will seek competitive bids if necessary and begin the procurement process with awarded grant funds.

RESOLUTION NO. 2010-R_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CULVER CITY, CALIFORNIA, AUTHORIZING THE FILING OF AN APPLICATION FOR THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM FOR FY 2010-2011.

WHEREAS, the City of Culver City, a municipal corporation within the State of California, operating under a Charter filed in the office of the Secretary of State June 30, 2006, possess legal authority to apply for Federal Assistance under the Edward Byrne Memorial Justice Assistance Grant Program; and

WHEREAS, the procedures established by the Edward Byrne Memorial Justice Assistance Grant Program require the approval of application to be certified by resolution.

NOW THEREFORE, the City Council of the City of Culver City, California, DOES HEREBY RESOLVE, as follows:

1. The filing of an application for Federal Assistance under the Edward Byrne Memorial Justice Assistance Grant Program for Fiscal Year 2010-2011, is hereby approved.

2. The City Manager of the City of Culver City, or his designee, is hereby designated and directed as the authorized representative of the City of Culver City to act in

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1 connection with the application, to execute documents and to provide such additional
2 information as may be required.

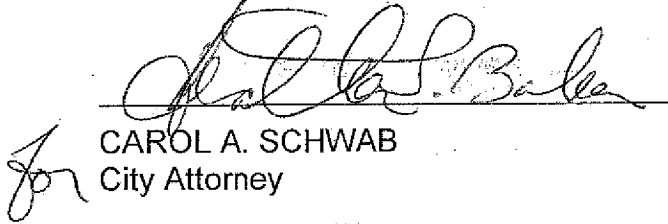
3 APPROVED and ADOPTED this _____ day of _____, 2010
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6 _____
7 CHRISTOPHER ARMENTA, Mayor
City of Culver City, California

8 ATTEST:

9 APPROVED AS TO FORM

10 _____
11 MARTIN R. COLE
City Clerk

12  _____
CAROL A. SCHWAB
City Attorney

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