

# Boulevard Music

4316 SEPULVEDA BLVD, CULVER CITY, CALIFORNIA 90230 • (310) 398-2583 • boulevardmusic.com

## 2017 Summer Concert Financials

### Expenses

#### **Artists**

Laurie Lewis	\$ 1,850.00
Andre Thiery	\$ 2,,000.00
Ricardo Lemvo	\$ 1,800.00
John Jorgenson	\$ 2,500.00
Led Zepagain	\$ 2,000.00
Albert Lee	<u>\$ 2,000.00</u>
<b>TOTAL ARTISTS</b>	<b>\$12,150.00</b>

#### **Production**

Technology Artists	\$ 1,250.00
Technology Artists	\$ 1,250.00
Technology Artists	\$ 1,250.00
Technology Artists	\$ 1,250.00
Technology Artists	\$ 1,250.00
Technology Artists	<u>\$ 1,250.00</u>
<b>TOTAL PRODUCTION</b>	<b>\$ 7,500.00</b>

#### **House Management/Staff**

Boulevard Music Staff	\$2,597.00
California Panther Security	\$1,262.63
Haynes	<u>\$4,800.00</u>
<b>TOTAL MANAGEMENT/STAFF</b>	<b>\$ 8,659.63</b>

#### **Marketing/Print/Graphic Design**

Speed Pro Imaging	\$ 118.53
Amgraph-Banner Co.	\$ 1146.00
Kathy Weil-Design	<u>\$ 840.00</u>
<b>TOTAL MARKETING/DESIGN</b>	<b>\$ 2104.53</b>

#### **Supplies**

Total Trader Joe's Green Room	\$ 281.02
Smart & Final Green Room	\$ 245.05
La Roccas-Haynes Crew	\$ 135.96
Staples-Production	\$ 46.31
Fedex	\$ 16.39
Orchard Supply	\$ 60.88
U-Line Production	<u>\$ 329.41</u>
<b>TOTAL SUPPLIES</b>	<b>\$1115.42</b>

#### **Other Costs**

Health Dept Permit	\$ 160.00
Sales Fee Sponsors	\$2,000.00
Marketing Fee	\$2,000.00
Producers Fee	<u>\$6,000.00</u>
<b>TOTAL</b>	<b>\$10,160.00</b>

<b>Total all Expenses</b>	<b>\$41,689.58</b>
<b>Amount Received from Culver City</b>	<b>\$41,494.00</b>
<b>Balance Paid out by Producer</b>	<b>\$ -195.58</b>

### Revenue

**Sponsorship Revenue \$ 13,425.00**

#### **Ticket Sales Each seat @ \$10.00/each**

July 6, 2017	\$ 910.00
July 13, 2017	\$ 920.00
July 20, 2017	\$ 900.00
July 27, 2017	\$ 1030.00
August 3, 2017	\$ 1090.00
August 10, 2017	\$ 1170.00

**TOTAL \$ 6020.00**

**Grand Total Received \$ 19,445.00**

*Gary Mandell*