

ATTACHMENT 1

RESOLUTION NO. 2021-R

1
2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 CULVER CITY, CALIFORNIA, APPROVING AND
4 ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR
5 FISCAL YEAR 2021/2022.

6 WHEREAS, the voters of California on November 6, 1979, added Article XIIIIB
7 to the State Constitution placing various limitations on the appropriations of the State and
8 local governments;

9 WHEREAS, Article XIIIIB, as amended by Proposition III, provides that the
10 appropriations limit for the fiscal year 1990/1991, and years thereafter, is calculated by
11 adjusting the base year appropriations of fiscal year 1986/1987 for the changes in the cost of
12 living and City population;

13 WHEREAS, the City of Culver City has complied with all of the provisions of
14 Article XIII B as amended in determining the appropriations limit for fiscal year 2021/2022;

15 WHEREAS, the information necessary for establishing appropriations limit for
16 fiscal year 2021/2022 is attached in Exhibits "A" and "B," which are incorporated herein by
17 this reference as though set forth in full.

18 NOW, THEREFORE, the City Council of the City of Culver City, California,
19 DOES HEREBY RESOLVE as follows:

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1 1. The analysis of the effect of the appropriations limit on estimated revenue
2 for fiscal year 2021/2022 is set forth in Exhibit "A," attached hereto and incorporated herein.

3 2. The appropriations limit for fiscal year 2021/2022 is hereby established
4 as \$124,471,221 in accordance with Article XIII B of the State Constitution as more fully
5 described in Exhibit "B", attached hereto and incorporated herein.

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7 APPROVED and ADOPTED this _____ day of _____, 2021.
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11 ALEX FISCH, Mayor
12 City of Culver City, California

13 ATTEST:

14 APPROVED AS TO FORM:

15 JEREMY GREEN, City Clerk
16 A21-00090

17 CAROL A. SCHWAB, City Attorney



CITY OF CULVER CITY

EXHIBIT A

ANALYSIS OF EFFECT OF APPROPRIATIONS LIMIT ON ESTIMATED REVENUE

FISCAL YEAR 2021-2022

Proposed Estimated Revenues for FY 2021-2022	<u>\$ 276,349,565</u>
Less Estimated Revenues for	
Enterprise Funds	\$ 76,169,081
Internal Service Funds	<u>22,301,253</u>
	<u>(98,470,334)</u>
Total Governmental Type Funds	177,879,231
Less Estimated Revenues not derived from	
the Proceeds of Taxes (see Schedule I)	<u>(76,059,031)</u>
Total Estimated Revenues derived from	
the Proceeds of Taxes (see Schedule I)	\$ 101,820,200
Less Voter Approved Indebtedness	0
Less Qualified Capital Outlay	(7,361,798)
Less Federal Mandates:	
PARS	110,214
FLSA-Fire	<u>506,652</u>
	<u>(616,866)</u>
Estimated Revenues subject to Appropriations Limit	\$ 93,841,536
Appropriations Limit FY 2021-2022 (Exhibit B)	<u>124,471,221</u>
Amount Under Limit	<u>\$ 30,629,686</u>

CITY OF CULVER CITY

EXHIBIT B

2021-2022 APPROPRIATIONS LIMIT

1. FY 2020-2021 Appropriations Limit	\$ 117,666,714
2. 2021-2022 Change in Per Capita Personal Income:	5.73%
3. 2021-2022 Change in Population:	0.05%
4. Ratio of Change: $(1.0573 \times 1.0005)^*$	<u>1.05783</u>
5. FY 2021-2022 Appropriations Limit	<u>\$ 124,471,221</u>

* Multiply FY 2020-2021 appropriations limit by the product of the percentage change in the California per capital personal income figure ($[5.73 + 100]/100 = 1.0573$) times the percentage change in the Culver City population ($[0.05 + 100]/100 = 1.0005$) as provided by the Department of Finance.

CITY OF CULVER CITY

SCHEDULE I

ANALYSIS OF ESTIMATED REVENUES

FISCAL YEAR 2021-2022

<u>REVENUE</u>	<u>PROCEEDS OF TAXES</u>	<u>NON-PROCEEDS OF TAXES</u>
<u>GOVERNMENTAL TYPE FUNDS</u>		
<u>GENERAL FUND</u>		
PROPERTY TAXES	<u>\$ 10,511,000</u>	<u>0</u>
OTHER TAXES:		
Sales Tax	36,501,192	0
Public Safety Sales Tax	450,000	0
Transient Occupancy Tax	3,704,000	0
Franchise Tax	0	\$ 1,400,000
Business License Tax	13,750,000	0
Cannabis Tax	1,811,000	0
Real Property Transfer Tax	10,550,000	0
Utility User Tax	13,397,000	0
Com/Ind Development Tax	<u>500,000</u>	<u>0</u>
TOTAL OTHER TAXES	<u>\$ 80,663,192</u>	<u>\$ 1,400,000</u>
LICENSES AND PERMITS	<u>0</u>	<u>5,322,500</u>
FINES, FORFEITURES AND PENALTIES	<u>0</u>	<u>2,912,000</u>
USE OF MONEY AND PROPERTY	<u>0</u>	<u>1,120,365</u>
CHARGES FOR CURRENT SERVICE	<u>0</u>	<u>8,897,965</u>
INTER FUND/DEPARTMENTAL	<u>0</u>	<u>9,519,117</u>
INTERGOVERNMENTAL	<u>10,030,259</u>	<u>0</u>
OTHER REVENUE	<u>0</u>	<u>1,111,595</u>
TOTAL GENERAL FUND BEFORE INTEREST	<u>\$ 101,204,451</u>	<u>\$ 30,283,542</u>
PERCENT	<u>77.0%</u>	<u>23.0%</u>
INTEREST	<u>615,749</u>	<u>184,251</u>
TOTAL GENERAL FUND	<u><u>\$ 101,820,200</u></u>	<u><u>\$ 30,467,793</u></u>

CITY OF CULVER CITY

SCHEDULE I

ANALYSIS OF ESTIMATED REVENUES

FISCAL YEAR 2021-2022

	<u>PROCEEDS OF TAXES</u>	<u>NON-PROCEEDS OF TAXES</u>
PARATRANSIT FUND	0	\$ 277,496
GRANTS OPERATING FUND	0	1,334,043
BUILDING SURCHARGE FUND	0	311,000
SECTION 8 FUND	0	1,343,400
PROP A LOCAL RETURN	0	812,822
PROP C LOCAL RETURN	0	454,361
ASSET SEIZURE	0	10,000
SPECIAL GAS FUND	0	1,760,471
NEW DEVELOPMENT IMPACT FUND	0	55,000
PARK FACILITIES	0	55,000
CAPITAL IMPROVEMENT AND ACQUISITION	0	4,490,000
CDBG BLOCK GRANT FUNDS	0	219,000
ART IN PUBLIC PLACES	0	379,000
SPECIAL ASSESSMENT DISTRICTS	0	82,357
PARKING AUTHORITY	0	4,438,049
CC SAFE/CLEAN WATER PROTECTION	0	2,133,000
AQMD FUND	0	45,000
BSCC-YOUTH REINVESTMENT GRANT	0	254,338
HOUSING AUTHORITY	0	5,996,000
SUCCESSOR AGENCY	0	20,314,574
MEASURE R FUNDS	0	253,000
MEASURE M FUNDS	0	573,327
GRAND TOTAL	\$ 101,820,200	\$ 76,059,031