

City of Culver City, California
Parks, Recreation and Community Services Commission Agenda Item Report

Meeting Date: <u>08/04/09</u>		Item Number: <u>A-2</u>	
AGENDA ITEM: Development of PRCS Commission and/or Subcommittee Goals for the 2009-10 Fiscal Year.			
Contact Person/Dept.: Bill La Pointe, PRCS Director		Phone Number: (310) 253-6655	
Fiscal Impact: Yes ☐ No ☒		General Fund: Yes ☐ No ☐	
Public Hearing: ☐		Action Item: ☒	Attachments: ☒
Public Notification: PRCS Master Notification List (07/30/09).			
Department Approval: Bill La Pointe, PRCS Director (07/28/09)		City Attorney Approval: N/A	
Chief Financial Officer Approval: N/A		City Manager Approval: N/A	
<u>RECOMMENDATION:</u> Staff recommends that the Parks, Recreation and Community Services Commission consider developing goals for the Commission and/or its Subcommittees for the 2009-10 Fiscal Year. <u>BACKGROUND/DISCUSSION:</u> At its meeting of April 7, 2009, the Parks, Recreation and Community Services Commission reviewed the 2009-10 work programs for each of the PRCS Departments' four divisions: Administration, Parks, Senior and Social Services and Recreation. These work programs, included as Attachments A-D, have since been adopted by the City Council as part of the 2009-10 City Budget; though changes may be made through reconsideration and possible budget amendments. Department work programs are used to highlight broad goals (as opposed to ongoing tasks) that staff seeks to achieve in the year ahead. Each year the PRCS Commission has also worked to achieve goals. Much like the generation of agenda items, these goals may be developed through many sources including the Commission, its Subcommittees or Council Advisory Committees, by direction or action of the City Council and through input from the City staff or the public. Though the work of the Commission is often dynamic in nature, Staff has prepared this agenda item to provide the Commission an opportunity to discuss goals for the Commission and/or its Subcommittees, should it wish to establish any for the 2009-10 fiscal year. For reference, listed below are the PRCS Commission Advisory Subcommittee appointments which were established at the July 7, 2009 Commission meeting.			

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PRCS COMMISSION ADVISORY SUBCOMMITTEES		
Council/Commission	Vicki Daly Redholtz	Rick Hudson
Human Relations	Vicki Daly Redholtz	Mary Ann Greene
Youth Outreach	Rick Hudson	Laura Stuart
Skateboard Park	Rick Hudson	Marianne Kim
Financial Resource Development	Vicki Daly Redholtz	Laura Stuart
Parks & Recreation Comprehensive Plan	Mary Ann Greene	Marianne Kim
Dog Park	Rick Hudson	Marianne Kim

FISCAL ANALYSIS:

There is no fiscal impact associated with the discussion of this agenda item.

ATTACHMENTS:

- A. Administration Division Work Programs 2009-10 and 2010-11
- B. Parks Division Work Programs 2009-10 and 2010-11
- C. Senior and Social Services Division Work Programs 2009-10 and 2010-11
- D. Recreation Division Work Programs 2009-10 and 2010-11

MOTION:

That the Parks, Recreation and Community Services Commission:

Establish the following goal(s) for the 2009-10 Fiscal Year:

- 1. (goal);
- 2. (goal); and
- 3. (goal).