

**City of Culver City, California
Agenda Item Report**

Meeting Date: 06/06/11		Item Number: <u>JPH-1</u>	
JOINT CITY COUNCIL/REDEVELOPMENT AGENCY BOARD AGENDA ITEM: Adoption of a Resolution Adopting the Fiscal Year 2011/2012 Budget for the City of Culver City and the Culver City Redevelopment Agency.			
Contact Person/Dept.: Jeff Muir, CFO		Phone Number: 310.253.6016	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☐	Attachments: ☒
Public Notification: Agendas and Meetings – City Council (06/08/11); (E-mail) Ongoing Topic – Fiscal and Budget Issues (06/08/11); (E-mail) Presidents of City's Six Bargaining Units (06/08/11).			
Department Approval: Jeff Muir (06/08/11)		City Attorney Approval: Carol Schwab (by H. Baker) (06/08/11) Agency General Counsel Approval: Murray Kane (by H. Baker) (06/08/11)	
Chief Financial Officer: Jeff Muir (by M. Noller) (06/08/11)		City Manager/Executive Director Approval: John M. Nachbar (06/08/11)	

RECOMMENDATION:

Staff recommends the City Council and Redevelopment Agency Board adopt resolutions approving the Fiscal Year 2011/2012 Budgets for the City of Culver City and the Culver City Redevelopment Agency, respectively.

PROCEDURE:

- 1) Mayor seeks motion to receive and file the Notice of Affidavit of Publication
- 2) Mayor seeks a Motion to open the Joint Public Hearing
- 3) Mayor requests a staff report, if desired
- 4) Mayor calls for, and the City Council/Agency Board receives, public testimony
- 5) Mayor seeks a Motion to close the Joint Public Hearing
- 6) City Council and Redevelopment Agency Board adopt respective resolutions approving the Fiscal Year 2011/2012 Budgets for the City of Culver City and the Culver City Redevelopment Agency.

DISCUSSION:

The City Manager's/Executive Director's Proposed Budgets for Fiscal Year 2011/2012 for the City of Culver City and the Culver City Redevelopment Agency were presented to the City Council and Redevelopment Agency Board on Monday, May 9, 2011. Since that time, the City Council and Redevelopment Agency Board have held two (2) public budget sessions to review and discuss the needs of the City

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departments and the Agency in meeting the service expectations of the community. As a result of these study sessions, staff initiated technical changes which are incorporated in the budget resolutions before you for approval this evening.

ATTACHMENTS:

City Attachments:

1. Budget Resolution
2. Adjustments to the City's Proposed Budget Fiscal Year 2011/2012
3. Exhibit A – Schedule of Revenues and Expenditures by Fund
4. Exhibit B – Summary of Revenues
5. Exhibit C – Appropriations by Department
6. Exhibit D – Changes to the Proposed Personnel Position Allocations
7. Exhibit E – Capital Improvement Budget by Funding Source
8. Exhibit F – Schedule of Equipment Replacement Fund Appropriations by Department and Vehicle
9. Exhibit G – List of Vendors the City does business with that exceed \$30,000 in a Fiscal Year

Agency Attachment:

1. Budget Resolution

MOTION:

That the City Council and Agency Board:

Adopt respective resolutions approving the Fiscal Year 2011/2012 Budget for the City of Culver City and the Culver City Redevelopment Agency, respectively.