

MEETING DATE: May 24, 2010

AGENDA ITEM: Approval of an Amendment to the Contract with Jewish Family Service of Los Angeles to Provide Free Home Safety and Security Installation Services Through the Home Secure Program.

ATTACHMENTS

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**Jewish Family Service of Los Angeles
Home Secure Program
Culver City Scope of Services 2010-2011**

Provide home safety installation in 40-50 households to include any of the following services:

- Grab Bars for bathroom safety
- Hand-held shower hoses
- Non-slip tub/shower threads
- Adjustable bath chairs
- Nightlights
- Energy Efficient Lightbulbs
- Deadbolts
- Entry locks
- Privacy / Entry Lever locks
- Peepholes
- Window and sliding door locks
- Smoke Detectors
- Carbon Monoxide Detectors
- Battery Replacement for Smoke/Carbon Monoxide Detectors
- Provide information on community services
- Home safety awareness education
- Conduct an informal safety assessment

Participate in community resource events

Conduct home safety workshops for community groups

Conduct Safety Awareness workshop at the Culver City Senior Center

In-service presentation at the Disability Advisory Committee

Maintain accurate and complete records of all service delivery

**Jewish Family Service of Los Angeles
Home Secure Project - Culver City Proposal
FY 2010-2011**

**Culver City
Grant *
2010-2011**

Personnel Costs

Salaries	\$	9,111
Payroll Taxes and Benefits	\$	3,313
Total Salaries, Taxes & Benefits	\$	12,424

Direct Costs

Hardware	\$	13,663
Occupancy & Utilities	\$	150
Printing & Marketing	\$	500
Mileage	\$	120
Supplies & Postage	\$	50
Telephone	\$	250
Insurance	\$	126
Indirect Costs	\$	2,728

Total Expenses	\$	30,011
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* Proposed