

CAPITAL IMPROVEMENT PROJECT ONE-TIME FUNDING ADJUSTMENTS		
FOR FISCAL YEAR 2025-2026		
Account	Amount	Description
CAPITAL PROJECT CLOSE OUT		
42080000.732120	\$ (53,745)	PF022 Vets Memorial/Senior Center HVAC Microgrid
42080000.730100	\$ (450,000)	PF025 Bicycle/Pedestrian Action Plan
42080000.730100	\$ (6,777)	PF027 PD Forensic Lab Rehab/Update
42080000.730100	\$ (225,000)	PF040 Police Station PA/Intercom/Radio System
42080000.730100	\$ (92,300)	PF046 405 Freeway Underpass at Culver Blvd
42080000.730100	\$ (86,000)	PF047 405 Freeway Underpass at Venice Blvd
42080000.730100	\$ (200,000)	PF050 Ballona Creek Bicycle Feasibility Study
42080000.730100	\$ (75,967)	PO012 5-Year Update to Hazard Mitigation Plan
42080000.730100	\$ (300,000)	PO017 Arts District Median Replanting
42080000.730100	\$ (20,095)	PP018 Culver City Plunge Backup Pool Heater
42080000.730100	\$ (23,813)	PP023 Parks Master Plan
42080000.619800	\$ (1,657)	PS014 Jackson Ave. Pedestrian Walkway
42080000.730100	\$ (150,000)	PS025 Arts District Parking Study
42080000.730100	\$ (250,000)	PS029 Overland-Playa Ped/Bicycle Improvements
42080000.730100	\$ (350,000)	PZ295 Citywide Alley Pavement
42080000.730100	\$ (40,000)	PZ826 Ficus Tree Replacement
42080000.730100	\$ (182,902)	PZ923 Fox Hills Parking Supply Augmentation
Total General Fund 420 Capital Project Close Out	\$ (2,508,256)	
CAPITAL PROJECT FUNDING APPROPRIATION FROM MOBILITY IMPROVEMENT FUND 437		
43780000.730100	\$ 450,000	PF025 Bicycle/Pedestrian Action Plan
43780000.730100	\$ 200,000	PF050 Ballona Creek Bicycle Feasibility Study
43780000.730100	\$ 250,000	PS029 Overland-Playa Ped/Bicycle Improvements
43780000.730100	\$ 182,902	PZ923 Fox Hills Parking Supply Augmentation
Total Mobility Imp Fund 437 Budget Appropriation	\$ 1,082,902	
BUDGET ADJUSTMENT TO GENERAL FUND 101		
10116100.517500.C.	\$ 2,500,000	Direct contribution to Other Agencies - CCUSD donation - one-time
Total General Fund Budget Adjustment	\$ 2,500,000	

CAPITAL IMPROVEMENT PROJECT ONE-TIME FUNDING ADJUSTMENTS	
FOR FISCAL YEAR 2025-2026	
PROJECT DESCRIPTION AND STATUS	
Project Description	Project Status
CAPITAL PROJECT CLOSE OUT	
PF022 Vets Memorial/Senior Center HVAC Microgrid	This project has been cancelled.
PF025 Bicycle/Pedestrian Action Plan	Staff is currently working with a consultant on the design for Culver Blvd Bike Facilities using Measure M local return. CIP PF025 funding was intended for the construction phase of the project along with \$250K from Fund 437 Traffic Mobility Fund allocated as part of the FY 26 Budget. <i>These funds are to be replaced with an appropriation from Fund 437 Mobility Improvement Fund.</i>
PF027 PD Forensic Lab Rehab/Update	This project has been completed.
PF040 Police Station PA/Intercom/Radio System	Staff has completed phase 1 one of the proposed work. Phase 2 is estimated to be \$25,000. The remaining \$225,000 is intended to replacement end of life equipment in future years.
PF046 405 Freeway Underpass at Culver Blvd	The project is intended to revitalize the spaces where encampments were present. During preliminary design it was determined that Caltrans needs to approve any City plans. Staff could look into Caltrans' grant opportunities.
PF047 405 Freeway Underpass at Venice Blvd	The project is intended to revitalize the spaces where encampments were present. During preliminary design it was determined that Caltrans needs to approve any City plans. Staff could look into Caltrans' grant opportunities.
PF050 Ballona Creek Bicycle Feasibility Study	Staff took an item to Council as part of the August 11 agenda to award an agreement for feasibility study not to exceed \$200,000. <i>These funds are to be replaced with an appropriation from Fund 437 Mobility Improvement Fund.</i>
PO012 5-Year Update to Hazard Mitigation Plan	This project has been completed. Council accepted the Mitigation Plan in August 2024.
PO017 Arts District Median Replanting	Staff is currently working to design this project in-house. The funds are intended for construction.
PP018 Culver City Plunge Backup Pool Heater	This project has been completed.
PP023 Parks Master Plan	This project has been completed.
PS014 Jackson Ave. Pedestrian Walkway	The design contract has been closed.
PS025 Arts District Parking Study	This project was originally allocated funding in FY 23. No funds have been spent to date.
PS029 Overland-Playa Ped/Bicycle Improvements	Staff is currently working with a consultant on the design. This funding was intended to be used for construction along with \$750K from Fund 437 Traffic Mobility Fund allocated as part of the FY 26 Budget. <i>These funds are to be replaced with an appropriation from Fund 437 Mobility Improvement Fund.</i>
PZ295 Citywide Alley Pavement	This funding was allocated in FY 24-25 to provide the City contribution to a potential AD or CFD funded project. No AD or CFD has been established.
PZ826 Ficus Tree Replacement	Funds allocated in FY 25. No funds spent to date.
PZ923 Fox Hills Parking Supply Augmentation	Staff is currently working with a consultant on the design. This funding was intended to be used for construction along with \$75K from Fund 437 Traffic Mobility Fund allocated as part of the FY 26 Budget. <i>These funds are to be replaced with an appropriation from Fund 437 Mobility Improvement Fund.</i>
CAPITAL PROJECT FUNDING APPROPRIATION FROM MOBILITY IMPROVEMENT FUND 437	
PF025 Bicycle/Pedestrian Action Plan	See above
PF050 Ballona Creek Bicycle Feasibility Study	See above
PS029 Overland-Playa Ped/Bicycle Improvements	See above
PZ923 Fox Hills Parking Supply Augmentation	See above