

MEETING DATE: October 13, 2014

AGENDA ITEM: Adoption of a Youth Employment Plan for the Syd Kronenthal
Park Playground Rehabilitation Project, PZ-831.

ATTACHMENT

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Culver CITY

YOUTH EMPLOYMENT PLAN

ATTACHMENT

Syd Kronenthal Park Playground Rehabilitation Project

In order to comply with the Regional Park and Open Space District's Youth Employment Policy, the City of Culver City adopts the following Youth Employment Plan for this District-funded project:

Background: Los Angeles County voters passed Proposition A in 1992 and again in 1996. These Propositions created the Los Angeles County Regional Park and Open Space District (the "District") and provide funds to public agencies and nonprofit organizations in the County for the purposes of acquiring and/or developing facilities and open space for public recreation. A special emphasis on employing youth in park improvement projects was included in both the 1992 and 1996 Propositions.

In July 2013, the City of Culver City received a fully executed Proposition A Cities Excess Funds Project Agreement for the Syd Kronenthal Park Playground Rehabilitation Project, Grant Number 58C6-13-2348. The Project will rehabilitate an existing playground with new surfacing, play equipment, an ADA-compliant path of travel and other related improvements.

Tasks That May Be Performed By At-Risk Youth: The installation of Wood Fibar Playground Safety Surfacing and sand in the playground area.

Estimated Cost of Youth Employment:	Total estimated hours of youth employment:	190 hours
	Cost per hour:	x \$9.00 per hour
	Total estimated cost of youth employment:	\$1,710.00

Method of Youth Employment: The City of Culver City will enter into a Sponsor Agreement with the California Conservation Corps (CCC).

Youth Employment Goal (YEG): Culver City's Youth Employment Goal is \$227,804.70 or 10% of the City's total Development Project Allocation. If necessary, all expenditures related to the wages of at-risk youth employed pursuant to this Youth Employment Plan will be reported to the District to be applied as credit toward meeting Culver City's YEG. The City has been consistently applying credits throughout the years to meet the Youth Employment Goal through the Culver City Youth Mentoring Program and Project-Specific Youth Employment Plans. The current remaining YEG balance is:

Culver City's Youth Employment Goal (YEG)	\$227,804.70
YEG Credits applied as of October 1, 2014	- \$204,440.08
Balance Remaining	\$23,364.62

The current plan to meet the YEG is as follows:

Description of Work	Amount	Funding Type
Employment of Eligible At-Risk Youth Worker for Park Maintenance: 01/13/14 – 07/21/14	\$11,705.79	City Funds
City of Culver City Youth Mentoring Program: Fiscal Year 2014/2015	\$11,704.50	City Funds
	\$23,410.29	Total Youth Employment
	-\$23,364.62	YEG Balance
	\$45.67	Amount Over Goal