

MEETING DATE: 10/22/07

AGENDA ITEM: Approval of Amendment to Existing Professional Services Agreement with John L. Hunter and Associates, Inc. to Provide Environmental Services in Support of the City's Stormwater and Urban Runoff Program (P-497)

ATTACHMENTS

		<u>Pages</u>
1	JLHA Proposal with Scope of Services.	1-6



Task	Through September 30, 2007	October 1- June 30, 2008
Program Management:		
• Ballona Creek Watershed Meetings	6 hrs @ \$85/hr \$510.00	6 hrs @ \$85/hr \$510.00
• Public Education/Outreach Meetings	6 hrs @ \$85/hr \$510.00	6 hrs @ \$85/hr \$510.00
• Monthly meeting with City Staff, quarterly newsletter, and overall project management	77 hrs @ \$85/hr \$6,545.00	99 hrs @ \$85/hr \$8,415.00
• Annual report	10 hrs @\$85/hr+ 20 hrs @ \$65/hr \$2,150.00	(None This Period)
• Stormwater Quality Management Plan	18 hrs @\$85/hr+ 10 hrs @ \$65/hr \$2,180.00	12 hrs @ \$85/hr \$1,020.00
• Stormwater Utility Assistance	20 hrs @ \$85/hr \$1,700.00	NTP
• Review and comment on next MS4 permit	NTP	9 hrs @ \$85/hr \$765.00
Illicit Connections/Discharges	35 hrs @ \$65/hr \$2,275.00	45 hrs @ \$65/hr \$2,925.00



John L. Hunter
AND ASSOCIATES, INC.

Proposal for NPDES/Stormwater Program Services
City of Culver City
March 7, 2007

Task	Through September 30, 2007	October 1- June 30, 2008
Public Outreach (Outreach Management) ¹ :	\$1,190.00	\$1,250.00
POP Program	\$800.00	\$1,200.00
Community Events (2)	\$2,000.00	\$2,000.00
Restaurant Focus	NTP	\$2,800.00
Pet Owners (when combined with POP)	\$400.00	\$400.00
Library Book Marks	NTP	\$800.00
2008 Calendars (500 copies)	NTP	\$1,250.00
Press release and newspaper articles	\$1,200.00	\$1,200.00
Web-assistance	\$1,600.00	NTP
TMDLs:		
• Ballona Creek: Bacteria TMDL	30 hrs	36 hrs
• Ballona Creek: Metals/Sediment TMDL	24 hrs	36 hrs
• Ballona Creek: Trash TMDL	48 hrs	36 hrs
• Marina del Rey Harbor: Bacteria TMDL	24 hrs	36 hrs
• Marina del Rey Harbor: Metals/Toxics TMDL	30 hrs	36 hrs
	156 hrs @ \$85/hr	180 hrs @ \$85/hr
TMDL totals	\$13,260.00	\$15,300.00



Task	Through September 30, 2007	October 1- June 30, 2008
Development Planning and Construction		
Annual Training for Planning/building/Public Works Engineering staffs (1 session)	NTP	\$750.00
Program development and assistance: new and revised forms, web-based forms, etc	30 hrs @ \$85/hr \$2,550.00	28hrs @ \$85/hr \$2,380.00
Review SUSMP and LSWPPPs	FLAT FEE	FLAT FEE
For budget estimates*:		
• 1 - 10+ units of development	\$534.00	\$687.00
• 4 - industrial/commercial over 1 acre	\$1,995.00	\$2,565.00
• 6 - parking lots	\$1,462.00	\$1,880.00
• 18 - LSWPPP	\$6,562.00	\$8,436.00
* Based off of the number and types of SUSMP and LSWPPP reviews reported by JLHA in the 2005-2006 contract period. Increase in estimate is calculated to have flexibility to accommodate potential increase in SUSMP triggering projects and any new requirements from any governing agencies.		
Estimated Subtotals to City; Not to exceed (without prior approval by City)	\$49,423.00	\$57,043.00

¹ Estimates only, costs will be dependent upon City direction.



EXHIBIT C: STANDARD RATE CHART

For this proposal, the highlighted rates will be in place.

Principal	\$120/hr
Senior Project Manager	\$100/hr
Project Manager	\$85/hr
Project Engineer	\$65/hr
Inspector/Project Technician	\$65/hr
Laborer (OSHA 40hr certified)	\$45/hr
State Certified Laboratory Analysis	Cost + 15%
Legal Consultation, Court Appearances/Document review, etc.	\$150/hr
Inspection – Auto facilities	\$80/inspection
Inspection – Industrial/Commercial facilities	\$100/inspection
Inspection – Restaurant	\$60/inspection
24-hr industrial wastewater composite sampling (including setup)	\$125/location
24-hr ambient air sampling	\$50/day
Sewer capacity monitor (excluding set up)	\$1,250/week
Specific chemical air monitor	\$40/day
Photo ionization/Flame ionization detector	\$50/day
Combustible gas monitor	\$50/day
Shallow soil or sludge sampling equipment	\$35/day
Subcontracted equipment	Cost + 15%

For Weekends, Holidays or evenings add 50% to listed price
Prices effective as of January 1, 2005

EXHIBIT H-1 (continued)
(Effective July 9, 2007)
URBAN STORMWATER MITIGATION
AND
CONSTRUCTION STORMWATER POLLUTION PREVENTION
PLAN REVIEW FEES

URBAN STORMWATER MITIGATION PLAN CHECK	
Category	Plan Check Fee *
1. 100+ Home Subdivision	\$4,000
2. 50 – 99 Home Subdivision	\$2,800
3. 10 – 49 Home Subdivision	\$2,000
4. 1 acre or more Industrial/Commercial project	\$1,900
5. Auto Repair Facility	\$1,250
6. Retail Gasoline Outlet	\$1,100
7. Restaurant	\$ 500
8. Outdoor Animal Confinement	\$1,150
9. Parking Lot with 25+ spaces or 5,000+ square feet	\$1,150
10. Hillside Projects	
a) Less than an acre	\$ 550
b) One acre or greater	\$ 950
11. Vehicle or equipment maintenance, washing, repair, or fueling areas (not classified above)	\$1,200
12. Commercial or industrial waste handling (not classified above)	\$1,800
13. Outdoor handling or storage of hazardous materials (not classified above)	\$1,800
14. Outdoor manufacturing areas (not classified above)	\$1,400
15. Outdoor food handling or processing (not classified above)	\$1,400
16. Outdoor horticulture activities (not classified above)	\$1,000
17. Projects over 2,500 ft ² and located in, adjacent to, or discharging directly to an Environmentally Sensitive Area (ESA) and not classified above	
a) Single Family Home	\$ 550
b) All Others	\$1,150

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EXHIBIT H-1 (continued)
(Effective July 9, 2007)

CONSTRUCTION STORMWATER POLLUTION PREVENTION PLAN CHECK	
Construction Storm Water Pollution Prevention Plan Check	
Less than 1 acre**	\$1,150
1 acre or greater	\$1,130 + \$0.18 per 100 ft ² over 1 acre

* Includes 25% administrative costs.

** 1 ACRE = 43,560 ft²

An additional plan check fee equal to 25% of the total fee shall be charged at the 4th plan check resubmittal and every plan check resubmittal thereafter.

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