

CULVER CITY MEASURE CC AND C DISTRICT TAXES UPDATE 4Q 2025 (OCTOBER - DECEMBER)



CULVER CITY MEASURE C
TOTAL: \$1,573,687

1.4%
4Q25



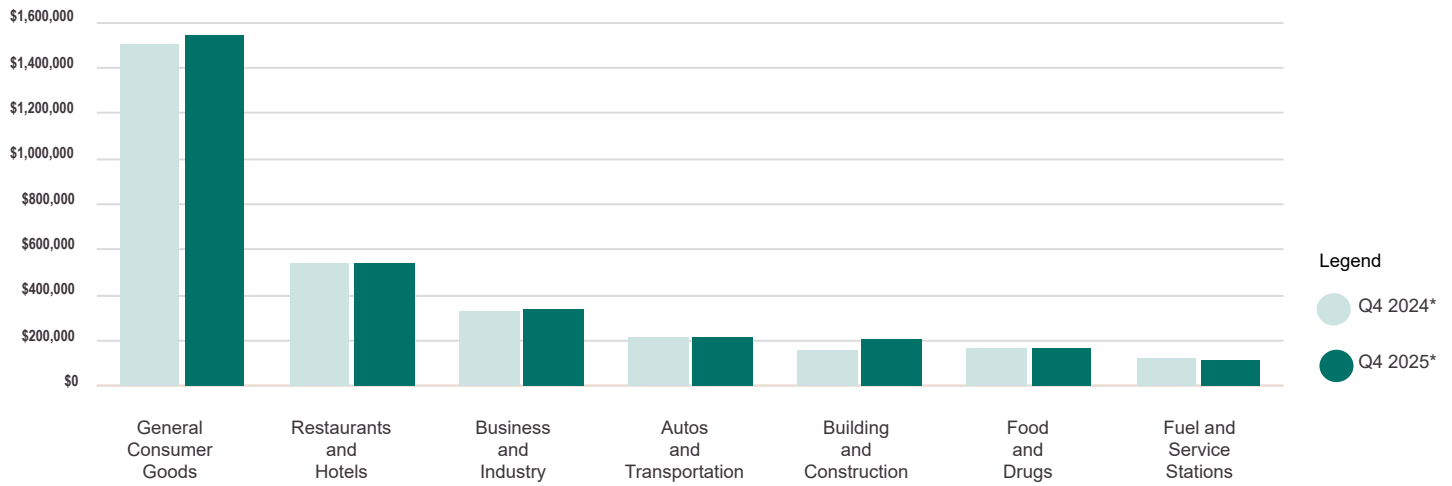
CULVER CITY MEASURE CC
TOTAL: \$3,158,366

1.8%
4Q25



**Allocation aberrations have been adjusted to reflect sales activity*

DISTRICT TAX BY MAJOR BUSINESS GROUP



CULVER CITY DISTRICT TAXES HIGHLIGHTS

Culver City Measures C and CC voter approved transactions and use sales tax gross receipts from October through December were 6.6% above the fourth sales period in 2024. This increase was overstated due to a combination of taxpayer payment corrections and timing related reporting irregularities. After excluding these anomalies, underlying taxable sales increased 1.8%, modestly outperforming the statewide trend.

Sales of contractor and building materials were supported by the substantial level of development and construction activity currently underway throughout the City.

The City largest category, General Consumer Goods, posted solid performance. Growth was driven by increased retail ecommerce activity and higher holiday season sales at family apparel, department, electronics, and appliance stores.

Business and industrial sector receipts also rose, reflecting stronger sales of office supplies, furniture, and business service related materials.

These gains were partially offset by lower tax receipts from fuel sales, as gasoline prices at the pump were lower during this period compared to the prior year. In addition, a large project related revenue recorded in the comparison year created a difficult year over year comparison.

Auto sales declined during the quarter following the expiration of electric vehicle tax subsidies at the end of the preceding quarter.

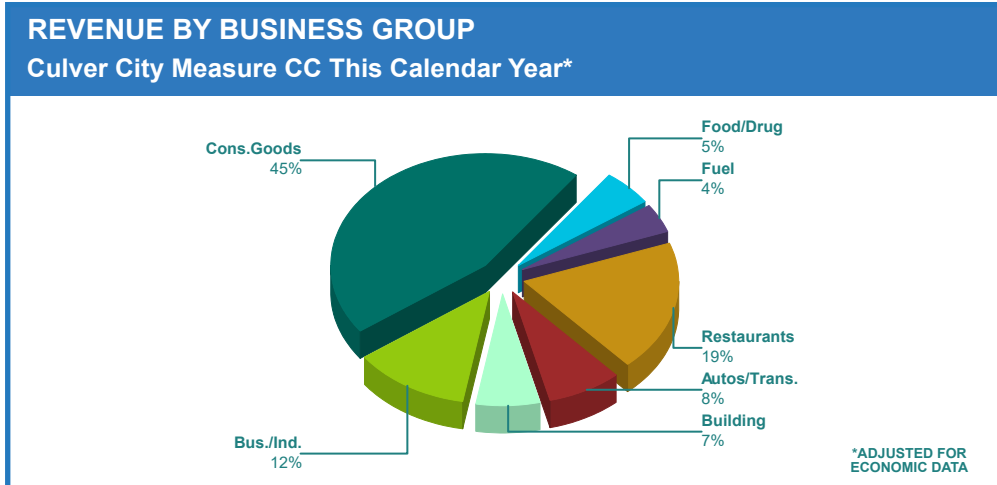
After adjusting for reporting anomalies, taxable sales in Los Angeles County increased 0.4% over the comparable period, while the Southern California region recorded growth of 1.0%.

Revenue Comparison (Actual to Adopted Budget)			
	YTD Actual Collections net Admin	Adopted FY 24/25	YTD % Budget
Sales Tax	13,251,263	24,406,836	54%
District Tax	8,993,677	16,840,000	53%



TOP 25 DISTRICT TAX PRODUCERS

- | | |
|-----------------------------|----------------------|
| Amazon Fulfillment Services | Old Navy |
| Amazon MFA | Restoration Hardware |
| Best Buy Stores | Ross |
| Bestbuy Com | Sephora |
| Conserv Fuel | Target |
| Costco | TJ Maxx |
| Foot Locker | Total Wine & More |
| Howard Industries | Trader Joe's |
| In N Out Burger | Uber Eats |
| JC Penney | Uniqlo |
| Laurel Culver | Victoria's Secret |
| Macy's | Vons |
| Nordstrom Rack | |



TOP NON-CONFIDENTIAL BUSINESS TYPES

Culver City Measure CC		HdL State	
Business Type	Q4 '25*	Change	Change
Discount Dept Stores	528.4	-4.6% ↓	-0.2% ↓
Casual Dining	234.1	1.3% ↑	2.4% ↑
Department Stores	167.8	9.2% ↑	0.5% ↑
Electronics/Appliance Stores	152.3	4.8% ↑	-3.6% ↓
Family Apparel	150.1	17.2% ↑	6.4% ↑
Retail ECommerce	137.6	8.3% ↑	5.0% ↑
Specialty Stores	136.8	3.0% ↑	-1.5% ↓
New Motor Vehicle Dealers	119.0	-5.1% ↓	-5.3% ↓
Service Stations	110.3	-8.2% ↓	-2.2% ↓
Quick-Service Restaurants	97.0	-3.0% ↓	0.1% ↑

*Allocation aberrations have been adjusted to reflect sales activity *In thousands of dollars