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CULVER CITY

Report for:

Citywide User Fee Study

DRAFT: September 17, 2024

Prepared by:



Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516

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1. EXECUTIVE SUMMARY

NBS performed a Citywide User Fee Study (Study) for the City of Culver City. The purpose of this report is to present the findings and recommendations of the various fee analyses performed as part of the Study and provide the City with the information needed to update and establish fees for services. The Study’s process ensures that not only are the fees and charges reasonable and equitable, but that they also meet industry standards and uphold the statutory requirements of the State of California.

California cities, counties, and special districts may impose user and regulatory fees for services they provide through provisions set forth in the State Constitution, Article XIII C § 1. Under this legal framework, a fee may not exceed the reasonable cost of providing the service or performing the activity. For a fee to qualify as such, it must relate to a service or activity performed at the request of an individual or entity upon which the fee is imposed, or their actions specifically cause the local government agency to perform additional activities. In this instance, the service or underlying action causing the local agency to perform the service is either discretionary and/or is subject to regulation. As a discretionary service or regulatory activity, the user fees and regulatory fees considered in this Study fall outside of the definition and statutory requirement to impose general taxes, special taxes, and fees as a result of property ownership.

The City’s main reason for conducting this Study was twofold: (1) first, to ensure that existing fees do not exceed the costs of service, and (2) second, to provide an opportunity for the City Council to re-align fee amounts with localized cost recovery policies.

1.1 Findings

The Study identified an estimated \$24 million in eligible costs for recovery from fees for service compared to approximately \$13.3 million the City is currently collecting each year from fees. The following table provides a summary of the Study’s results:

Table 1. Report Summary

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|---|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| Finance Department - Treasury Division | \$ 755,391 | \$ 366,064 | \$ 389,327 | 206% | \$ 366,064 | 100% |
| Cannabis Business Permit | 158,874 | 47,632 | 111,242 | 334% | 47,632 | 100% |
| Current Planning Division | 738,175 | 2,262,056 | (1,523,881) | 33% | 1,527,903 | 68% |
| Building Safety Division | 6,101,752 | 5,583,399 | 518,353 | 109% | 5,576,989 | 99.89% |
| Enforcement Services Division | 1,310 | 5,514 | (4,204) | 24% | 1,310 | 24% |
| PW - Engineering Division | 508,832 | 1,232,259 | (723,428) | 41% | 1,232,259 | 100% |
| PW - Mobility & Traffic Engineering Division | 39,577 | 74,577 | (35,001) | 53% | 61,690 | 83% |
| PW - Environmental Programs & Operations Division | 6,214 | 212,958 | (206,744) | 3% | 212,958 | 100% |
| Transportation Department | 630 | 35,222 | (34,592) | 2% | 35,222 | 100% |
| Fire Department - Community Risk Reduction Division | 1,243,376 | 1,979,008 | (735,632) | 63% | 1,979,008 | 100% |
| Police Department | 372,851 | 798,531 | (425,680) | 47% | 579,792 | 73% |
| Police Department - Animal Services | 41,126 | 5,647 | 35,479 | 728% | 5,647 | 100% |
| Parks, Recreation and Community Services Department | 3,115,664 | 10,507,890 | (7,392,226) | 30% | 3,115,664 | 30% |
| General Plan Maintenance Fee | - | 271,214 | (271,214) | 0% | 135,607 | 50% |
| Technology Fee | 208,013 | 561,751 | (353,738) | 37% | 561,751 | 100% |
| Total | \$ 13,291,784 | \$ 23,943,723 | \$ (10,651,938) | 56% | \$ 15,439,497 | 64% |

As shown in Table 1, the City is recovering approximately 56% of the costs associated with providing user and regulatory fee-related services. Should the City Council adopt fees at 100% of the full cost recovery amounts determined by this Study, an additional \$10.7 million in costs could be recovered.

However, Section 2.1.3 later explains, there may be other local policy considerations that support adopting fees at less than the calculated full cost recovery amount. Since this element of the Study is subjective, NBS provided the maximum potential of fee amounts at 100% full cost recovery for the City to consider. As such, City Staff provided initial recommended fee amounts for Council’s consideration. If Council elects to adopt fee levels at staff’s recommendations, an additional \$2.1 million in costs could be recovered, for a 64% cost recovery outcome for services provided. Once City Council has reviewed and evaluated the results of the Study, the City can set fees at appropriate cost recovery levels according to local policy goals and considerations.

1.2 Report Format

This report documents the analytical methods and data sources used in the Study, presents findings regarding current levels of cost recovery achieved from user and regulatory fees, discusses City staff’s initially recommended fee amounts for City Council’s consideration, and provides a comparative survey of fees to neighboring agencies for similar services.

The report is organized into the following sections:

- Section 2 – General approach and methodology to the Fee Study.
- Sections 3 through 16 – Results of the analysis performed for each department and/or fee program.
- Section 17 – Grand scope conclusion of the analysis provided in the preceding sections.
- Appendices – Additional details of the analysis performed and comparison of fees imposed by selected agencies for similar services.

The City’s Staff Report will include a Master Fee Schedule document which incorporates recommendations contained within this report for review and adoption by City Council.

2. INTRODUCTION AND FUNDAMENTALS

This Study evaluated user and regulatory fees managed by the following City departments and divisions:

| City Department/Division | Fee Program Description |
|--|---|
| Finance Department | <ul style="list-style-type: none"> • Treasury Division fees for Returned Checks, Business Tax Applications, Miscellaneous Business Permits • Cannabis Business Permit Program |
| Planning and Development Department | <ul style="list-style-type: none"> • Current Planning applications for land use approvals and permits • Building and Safety construction plan review, permits, and inspection approvals |
| Housing and Human Services - Enforcement Services Division | <ul style="list-style-type: none"> • Penalty Repayment Agreements, Appeals, Inspections for Non-Compliance |
| Public Works Department | <ul style="list-style-type: none"> • Engineering fees for street use permits, encroachment permits, parcel and subdivision map review, site development permits, storm water regulation, tree removal, etc. • Mobility & Traffic Engineering Division fees for traffic control plans, transportation permits, traffic impact analysis, parking and valet permits, etc. • Environmental Programs and Operations Division permits for special events, construction and demolition permits, and miscellaneous refuse service request fees for container cleaning, pick up, exchange, etc. |
| Transportation Department | <ul style="list-style-type: none"> • Filming Permits, Trip Reduction Plan, Special Event Review and Support, review of planning and building permits, and Bus Stop Closures |

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| City Department/Division | Fee Program Description |
|---|---|
| Fire Department – Community Risk Reduction Division | <ul style="list-style-type: none">• Permits for sprinkler, alarm and suppression systems. Review of planning and building permits. California Fire Code single and annual permits, State Mandated and non-mandated annual fire inspection fees for commercial businesses, apartment complexes, etc. |
| Police Department | <ul style="list-style-type: none">• Operations Bureau permits for alarm systems, false alarm response, filming, support to special events, copies of police reports, impounded vehicles, etc.• Animal Control Services permits for pet licenses, impounds, etc. |
| Parks, Recreation and Community Services Department | <ul style="list-style-type: none">• Recreation programs and classes and miscellaneous processing fees. |
| General Plan Maintenance Fee | <ul style="list-style-type: none">• Recovery of costs associated with the update, maintenance, and implementation of the General Plan document, policies, and procedures |
| Technology Fee | <ul style="list-style-type: none">• Recovery of costs associated with technology systems required to issue permits, archive documents, etc. |

The scope of review specifically excluded development impact fees, utility rates, and any special tax assessments which fall under a different set of statutory and procedural requirements from the body of user and regulatory fees analyzed in this Study. Other types of fees excluded include those for facility and equipment rental, and most fines and penalties imposed by the City for violations of its requirements or codes.¹

¹ According to the California Constitution Article XIII C § 1 (e) (4) and (5), the City is not limited to the costs of service when charging for entrance to or use of government property, or when imposing fines and penalties.

2.1 Methods of Analysis

Three phases of analysis were completed for each City fee program studied:



2.1.1 COST OF SERVICE ANALYSIS

The Cost of Service Analysis is a quantitative effort that compiles the full cost of providing governmental services and activities. There are two primary types of costs considered: direct and indirect costs. Direct costs are those that specifically relate to an activity or service, including the real-time provision of the service. Indirect costs are those that support the provision of services in general but cannot be directly or easily assigned to a singular activity or service.

Direct Costs:

- **Direct personnel costs** – Salary, wages and benefits expenses for personnel specifically involved in the provision of services and activities to the public.
- **Direct non-personnel costs** – Discrete expenses attributable to a specific service or activity performed, such as contractor costs, third-party charges, and materials used in the service or activity.

Indirect Costs:

- **Indirect personnel costs** – Personnel expenses supporting the provision of services and activities. This can include line supervision and departmental management, administrative support within a department, and staff involved in technical support activities related to the direct services provided to the public.
- **Indirect non-personnel costs** – Expenses other than labor involved in the provision of services. In most cases, these costs are allocated across all services provided by a department, rather than directly assigned to individual fee/rate categories.
- **Overhead costs** – These are expenses, both labor and non-labor, related to agency-wide support services. Support services include general administrative services such as City Manager, Finance, Human Resources, etc. The amount of costs attributable to the departments or divisions included in this Study were sourced from the City’s Cost Allocation Plan performed by NBS.

All cost components in this Study use annual (or annualized) figures, representing a twelve-month cycle of expenses incurred by each Department or Division in the provision of all services and activities City-wide.

Nearly all the fees reviewed in this Study require specific actions on the part of City staff to provide the service or conduct the activity. Since labor is the primary underlying factor in these activities, the Study expresses the full cost of service as a fully burdened cost per labor hour. NBS calculated a composite, fully burdened, hourly rate for each department, division, program, or activity applicable to the specific organization and needs of each area studied. This rate serves as the basis for further quantifying the average full cost of providing individual services and activities. Determining the fully burdened labor rate for each

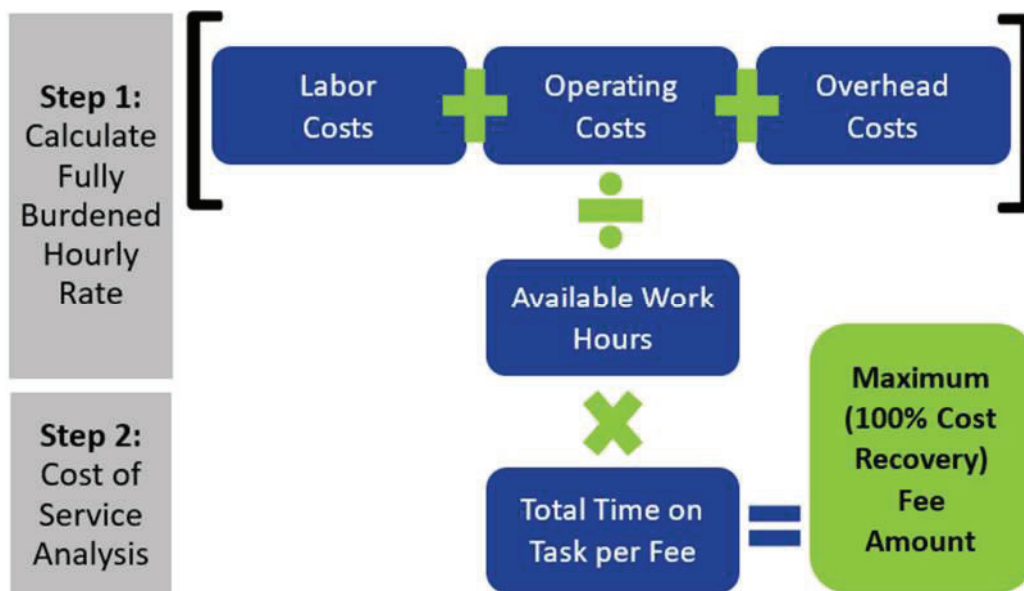
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department, and the various functional divisions within a department, requires two data sets: (1) the full costs of service, and (2) the number of staff hours available to perform those services. NBS derived the hours available based on the complete list of all City employees and/or available service hours of its contracted professionals (where applicable).

The City supplied NBS with the total number of paid labor hours for each employee involved in the delivery of services included in this Study. These available hours represent the amount of productive time available to provide both fee-recoverable and non-fee recoverable services and activities. Available labor hours divided into the annual full costs of service equal the composite, fully burdened, labor rate. Some agencies may also use the resulting rates for purposes other than setting fees, such as calculating the full cost of general services or structuring a cost recovery agreement with another agency or third party.

NBS also assisted the City in estimating the staff time for the services and activities listed in the City's fee schedule. Time tracking records for the fee programs studied as part of this analysis, when available, proved useful in identifying time spent providing general categories of service (e.g., division administration, plan review, inspection, public information assistance, etc.). However, the City does not systematically track the service time of activities for all departments or all individual fee-level services provided. Therefore, NBS also relied on interviews and questionnaires to develop the necessary data sets of estimated labor time. In many cases, the City provided estimates of the average amount of time (in minutes and hours) it took to complete a typical service or activity considered on a per-occurrence basis.

Development of time estimates to inform various fee calculations was not a one-step process but required careful review by both NBS and department or division managers to assess the reasonableness of such estimates. Based on the results of this review, the City reconsidered its time estimates until all parties were comfortable that the fee models reasonably reflected the average service level provided by the City. Finally, the fully burdened labor rate(s) calculated in earlier steps were applied at the individual fee level time estimates, yielding an average total cost of providing each fee for service or activity. The following provides a visual representation of the steps discussed in this section.



2.1.2 FEE ESTABLISHMENT

The fee establishment process includes a range of considerations, including the following:

- **Addition to and deletion of fees** – The Study provided each department with the opportunity to propose additions and deletions to their current fee schedules, as well as re-name, re-organize, and clarify which fees were to be imposed. Many of these fee revisions allowed for better adherence to current practices, as well as the improvement in the calculation, application, and collection of the fees owed by an individual. Some additions to the fee schedule were simply the identification of existing services or activities performed by City staff for which no fee is currently charged.
- **Revision to the structure of fees** – In most cases, the focus was to re-align the fee amount to match the costs of service and leave the current structure of fees unchanged. However, in several cases, fee categories and fee names had to be simplified or re-structured to increase the likelihood of full cost recovery or to enhance the fairness of how the fee is applied to the various types of fee payers.
- **Documentation of the tools used to calculate special cost recovery** – The City’s fee schedule should include the list of fully burdened rates developed by the Study. Documenting these rates in the fee schedule provides an opportunity for the City Council to approve rates for cost recovery under a “time and materials” approach. It also provides clear publication of those rates so that all fee payers can readily reference the basis of any fee amounts. The fee schedule should provide language that supports special forms of cost recovery for activities and services not included in the adopted master fee schedule. In these rare instances, published rates are used to estimate a flat fee or bill on an hourly basis, which is at the department director’s discretion.

2.1.3 COST RECOVERY EVALUATION

The NBS fee model compares the existing fee for each service or activity to the average total cost of service quantified through this analysis. Here are the possible outcomes of the fee analysis:

- Cost recovery rate of 0% - This signifies that there is currently no current recovery of costs from fee revenues (or insufficient information available for evaluation).
- Cost recovery rate of 100% - This means that the fee currently recovers the full cost of service.
- Cost recovery rate between 0% and 100% - This indicates partial recovery of the full cost of service through fees.
- Cost recovery rate greater than 100% - This means that the fee exceeds the full cost of service. User fees and regulatory fees should not exceed the full cost of service.

In all cases, the cost recovery rate achieved by a fee should not be greater than 100%. In most cases, imposing a fee above this threshold could change the definition of the charge from a cost of service based fee to a tax which has other procedural requirements, such as ballot protest or voter approval.

NBS assisted with modeling the “recommended” or “target” level of cost recovery for each fee, established at either 100% or any amount less than the calculated full cost of service. Targets and recommendations reflect discretion on the part of the agency based on a variety of factors, such as existing City policies and

agency-wide or departmental revenue objectives, economic goals, community values, market conditions, level of demand, and others.

A general method of selecting an appropriate cost recovery target is to consider the public and private benefits of the service or activity in question, such as:

- To what degree does the public at large benefit from the service?
- To what degree does the individual or entity requesting, requiring, or causing the service benefit?

When a service or activity benefits the public at large, there is generally little to no recommended fee amount (i.e., 0% cost recovery), reinforcing the fact that a service which truly benefits the public is best funded by general resources of the City, such as revenues from the General Fund (e.g., taxes). Conversely, when a service or activity wholly benefits an individual or entity, the cost recovery is generally closer to or equal to 100% of cost recovery from fees collected from the individual or entity.

In some cases, a strict public-versus-private benefit judgment may not be sufficient to finalize a cost recovery target. Any of the following factors and considerations may influence or supplement the public-versus-private benefit perception of a service or activity:

- If optimizing revenue potential is an overriding goal, is it feasible to recover the full cost of service?
- Will increasing fees result in non-compliance or public safety problems?
- Are there desired behaviors or modifications to behaviors of the service population helped or hindered through the degree of pricing for the activities?
- Does current demand for services support a fee increase without adverse impact to the community served or current revenue levels? In other words, would fee increases have the unintended consequence of driving away the population served?
- Is there a good policy basis for differentiating between the type of user (e.g., residents vs. non-residents, residential vs. commercial, non-profit entities, and business entities)?
- Are there broader City objectives that merit a less than full cost recovery target from fees, such as economic development goals and local social values?

NBS provided the cost of service calculation based on 100% full cost recovery and the framework for the City's use to adjust the amount of cost recovery in accordance with its broader goals as they pertain to code compliance, cost recovery, economic development, and social values.

2.1.4 COMPARATIVE FEE SURVEY

Appendix B presents the results of the Comparative Fee Survey for the City. Policy makers often request a comparison of their jurisdictional fees to those of surrounding or similar communities. The purpose of a comparison is to provide a sense of the local market pricing for services, and to use that information to gauge the impact of recommendations for fee adjustments.

In this effort, NBS worked with the City to choose five comparative agencies – Beverly Hills, Santa Monica, West Hollywood, Burbank and City of Los Angeles. It is important to keep the following in mind when interpreting the general approach to, and use of, comparative survey data:

- Comparative surveys do not provide information about cost recovery policies or procedures inherent in each comparison agency.
- A “market-based” decision to price services below the full cost of service calculation is the same as deciding to subsidize that service.
- Comparative agencies may or may not base their fee amounts on the estimated and reasonable cost of providing services. NBS did not perform the same level of analysis of the comparative agencies’ fees.
- The results of comparative fee surveys are often non-conclusive for many fee categories. Comparison agencies typically use varied terminology for the provision of similar services.

NBS made every reasonable attempt to source each comparison agency’s fee schedule from their respective websites and compile a comparison of fee categories and amounts for the most readily comparable fee items that match the City’s existing fee structure.

2.1.5 DATA SOURCES

The following data sources were used to support this Study:

- The City’s Adopted Budget for Fiscal Year 2022-23
- A complete list of all City personnel, salary/wage rates, regular hours, paid benefits, and paid leave amounts provided by the Finance Department. Contracted positions and associated costs were also incorporated where applicable.
- Prevailing fee schedules
- Annual workload data provided by each department and/or fee program evaluated in the Study

The City’s adopted budget serves as an important source of information that affects the cost of service results. NBS did not audit or validate the City’s financial documents and budget practices, nor was the cost information adjusted to reflect different levels of service or any specific, targeted performance benchmarks. This Study accepts the City’s budget as a legislatively adopted directive describing the most appropriate and reasonable level of City spending. NBS consultants accept the City Council’s deliberative process and the City’s budget plan and further assert that through this legislative process, the City has yielded a reasonable and valid expenditure plan to use in setting cost-based fees.

3. FINANCE DEPARTMENT – TREASURY DIVISION

The Finance Department provides fiscal advice, information, and services to city officials, city departments, and the public to ensure a robust financial position of the city and the community. The department’s responsibilities include cash handling, budgeting, financial forecasting, and debt management. The Finance Treasury Division manages the department’s personnel, ensures timely and accurate financial operations and reporting, and provides centralized administrative support and leadership for the department’s divisions and its staff.

Finance provides a number of services for which a user or regulatory fee may be charged, including business tax certificates and permits, taxi permits, as well as tobacco retailer licenses.

3.1 Cost of Service Analysis

For the Finance Department, fees were calculated utilizing a single fully burdened labor rate for the Treasury Division as shown in Table 2 below:

Table 2. Fully Burdened Hourly Rate

| Expenditure Type | Direct Services |
|-------------------------------------|---------------------|
| Labor | \$ 796,896 |
| Recurring Non-Labor | 69,846 |
| Overhead Costs | 402,688 |
| Allocated Common Activities | 584,561 |
| Division Total | \$ 1,853,992 |
| Fully Burdened Hourly Rate | \$ 154 |
| <i>Reference: Direct Hours Only</i> | 12,058 |

Section 2.1, *Methods of Analysis*, further describes the types of expenditures and allocated costs considered in the development of the rate. The total annual cost of the Finance Department – Treasury Division is approximately \$1.9 million. However, it should be noted that the majority of these annual costs are associated with non-fee related activities, therefore, only a small percentage of the total annual costs are eligible for recovery from fee for service activities. All subsequent cost of service calculations at the individual fee level assume a fully burdened hourly rate of **\$154**.

3.2 Fee Establishment

The following is a summary of the overall changes to this Division’s fee schedule:

- Deletion of fees that are no longer used or needed:
 - Credit Card Payment Rejection Fee
 - Convenience Fee: Online and Telephone Payments
 - Expedited Business Tax Certificate Processing Fees
 - Taxi Permit Fees: Annual Business Tax fee per company
 - Fees for Consideration By Committee On Permits & Licenses required Public Notification

- Multi-Day Event Permit Fee for Applicant address inside Culver City and Applicant address outside Culver City
- Expedited Event Permit Processing Fee: Application submitted less than three weeks prior to event
- Parking Meter Key Cards
- Reorganization of fee categories or clarification of fee names to create a more user-friendly fee structure such as:
 - Moved the Business Plan Review Fee to the Planning fee schedule
 - Consolidated the Annual Administrative Review Fee for Massage Facilities to one fee
 - Separated the Business Transfer fee into outside of renewal process and during renewal process categories
 - Revised the Games, Amusements and Entertainment Fee to provide better clarity for the types of businesses commonly reviewed, such as Cardrooms and Fortune Tellers
- Addition of new fee categories, notated as “New” in the Current Fee / Deposit column of Appendix A.1:
 - Sidewalk Vending Permits - a fee adopted by City Council in 2023 and re-evaluated through this fee study
 - Credit Card Transaction Fee
 - E-Check (ACH online payment) Fee

3.3 Cost Recovery Evaluation

Appendix A.1 presents the results of the detailed cost recovery analysis for the City’s Finance Department, Treasury Division. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list.

Currently, the Division is recovering approximately 206% of the total cost of providing services. As Table 3 shows, the City collects approximately \$755,000 per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$366,000. Most of the decrease in fee revenues is associated with Business Tax Certificate Applications and Renewals fees for services, which used to be processed internally by City staff and are now partially outsourced to a third party for certain tasks.

Table 3. Cost Recovery Outcomes

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|--|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| Finance Department - Treasury Division | \$ 755,391 | \$ 366,064 | \$ 389,327 | 206% | \$ 366,064 | 100% |

NBS provided the full cost of service information and the framework for considering fees, while the Finance Division and City executive management staff considered appropriate cost recovery levels at or below that full cost.

The “Recommended Fee / Deposit Level” column in Appendix A.1 displays the City staff’s initial recommended fee amounts. City staff recommends all fees to recover 100% of the costs of providing services with the exception of Sidewalk Vending Permit fees.

4. CANNABIS BUSINESS PERMITS

The Culver City Finance Department also administers the Cannabis Business Permit program, which was established in 2018 with the adoption of Resolution 2018-R, as described in Chapter 11.17 of the Culver City Municipal Code.

4.1 Cost of Service Analysis

Regulatory efforts of the Cannabis Business Permit program is shared amongst the following City departments/divisions:

- Building Safety Division
- Enforcement Services Division
- Environmental Programs & Operations Division
- Finance Department
- Fire Department
- Planning Division
- Police Department

As described throughout the body of this report, NBS developed a composite, fully burdened, hourly rate for each of the individual departments/divisions listed above as shown in Table 4 below:

Table 4. Fully Burdened Hourly Rate

| Cannabis Business Permit Staff Departments/Divisions | FBHR |
|---|--------|
| Building Safety Division | \$ 152 |
| Enforcement Services Division | \$ 212 |
| Environmental Programs & Operations Division | \$ 267 |
| Finance Department | \$ 154 |
| Fire Department | \$ 196 |
| Planning Division | \$ 300 |
| Police Department | \$ 269 |

Each department/division's section within this report can be referenced for details on calculation of the rates shown in Table 4. Also, Section 2.1, *Methods of Analysis*, further describes the types of expenditures and allocated costs considered in the development of rates included in this report. Resulting cost of service calculations shown in Appendix A.2 for fees within the Cannabis Permit Program applied these hourly rates according to each department/division's specific responsibilities and tasks identified.

4.2 Fee Establishment

The following is a summary of the overall changes to the Cannabis Business Permit fee schedule:

- Deletion of Late Renewal Application Fee
- Addition of new Name Change Fee to separate from the Ownership fee, as these fee categories have varying levels of service

4.3 Cost Recovery Evaluation

In 2018 the City established the Cannabis Business Permit program. After one year of administering the program, the City placed the program on hold and stopped the issuance of new permits for businesses due to a shift in City priorities. Renewals and some miscellaneous fees did continue in order to ensure that established permits remained current. New cannabis permits will resume in FY25, which will generate additional revenue.

Appendix A.2 presents the results of the detailed cost recovery analysis for the City’s Cannabis Business Permit program. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list. This includes costs for review of each permit for all supporting departments/divisions’ review as required by the City’s established permit review processes. Due to a re-evaluation of the Program, and implementing improved process, several fees have decreased from the Program’s initial implementation.

Currently, the Program is recovering approximately 334% of the total cost of providing services. As Table 5 shows, the City collects approximately \$159,000 per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$48,000.

Table 5. Cost Recovery Outcomes

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|--------------------------|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| Cannabis Business Permit | 158,874 | 47,632 | 111,242 | 334% | 47,632 | 100% |

NBS provided the full cost of service information and the framework for considering fees, while the Finance Division and City executive management staff considered appropriate cost recovery levels at or below that full cost.

The “Recommended Fee / Deposit Level” column in Appendix A.2 displays the City staff’s initial recommended fee amounts. City staff recommends all fees to recover 100% of the costs of providing services.

5. CURRENT PLANNING DIVISION

The Current Planning Division serves the residents and businesses of Culver City by regulating the use of land based on the General Plan and Zoning Ordinance, which contain the City's adopted policies and regulations. The Division's responsibilities also include: administering the California Environmental Quality Act (CEQA) as it pertains to new development projects and regulations, monitoring and analyzing the impact of regional planning issues, and provide staff support to the Planning Commission and City Council through the processing of site plan reviews, subdivisions, rezoning, use permits and other entitlements.

5.1 Cost of Service Analysis

The following table shows the Current Planning Division's estimated full cost of providing services on an annual basis and the fully burdened cost per hour developed for cost recovery purposes through fees for services.

Table 6. Fully Burdened Hourly Rate

| Cost Element | Public Counter Duty / General Info | General Plan Maint & Update | Code Amendments | Current Planning Direct Services | Total |
|--|------------------------------------|-----------------------------|-------------------|-------------------------------------|---------------------|
| Labor | \$ 180,424 | \$ 15,061 | \$ 166,532 | \$ 725,938 | \$ 1,087,954.90 |
| Recurring Non-Labor | 14,618 | 1,220 | 13,492 | 302,097 | 331,428 |
| Citywide Overhead | 135,718 | 11,329 | 125,269 | 546,064 | 818,379 |
| Current Planning Admin | 81,230 | 6,781 | 74,976 | 386,576 | 549,562 |
| Division Total | \$ 411,989 | \$ 34,391 | \$ 380,269 | \$ 1,960,676 | \$ 2,787,324 |
| Cost Recovery Targeted from Fees | 60% | 0% | 0% | 100% | 79% |
| Amount Targeted for Consideration in Billings/Fees | \$ 247,193 | \$ - | \$ - | \$ 1,960,676 | 2,207,869 |
| Amount Requiring Another Funding Source | 164,795 | 34,391 | 380,269 | - | 579,455 |
| Fully Burdened Hourly Rate | \$ 34 | N/A | N/A | \$ 267 | \$ 300 |
| | | | | <i>Reference: Direct Hours Only</i> | 7,347 |

As Table 6 above shows, the Division's total cost of providing services is approximately \$2.8 million per year. \$2.2 million in costs are targeted for recovery from the City's fees for services, with the remaining \$580,000 as best funded via sources other than fees. All subsequent cost of service calculations at the individual fee level assume a fully burdened hourly rate of **\$300**.

Based on interviews with Division staff, the analysis separates the Division's overall services into four primary cost categories: (1) Public Counter Duty/General Info, (2) General Plan Maintenance & Update, (3) Code Amendments, and (4) Current Planning Direct Services. To clarify the costs and assumptions used to calculate the fully burdened hourly rate, here is a summary of the descriptions for each cost category:

- **Public Counter Duty / General Info** – Activities associated with responding to phone calls and general information requests that support the development review process. Typically, some portion of costs for the provision of general public information and assistance do not apply toward recovery from fees and are considered a basic function of governmental services to the public. Planning staff estimated that approximately 60% of these costs support land use application review activities, while the remaining costs should not be considered in the calculation of fees for services.

- **General Plan Maintenance & Update** – Groups of tasks and activities devoted to the advance or long range planning efforts of the City, including the maintenance and cyclical update of the Citywide General Plan and local Zoning Ordinances and related studies. These costs are considered non-recoverable from fees, but rather as part of a separate “General Plan Maintenance” fee on top of relevant planning and building permits. Therefore, NBS calculated a separate General Plan Maintenance Fee for recovery of these costs as part of the Study.
- **Code Amendments** – Planning Division staff actively process ongoing Zoning Code amendments that reflect the City’s changing policies and regulations. These costs are not recommended for recovery from Planning fees.
- **Current Planning Direct Services** – This task is comprised mostly of development review and approval; therefore, 100% of these costs are recoverable from its routine fees for service.

The fully burdened hourly rate involves significant analytical and policy-related decisions regarding the inclusion of categorized activity costs. The decision to either include or exclude certain costs toward recovery in fees for service stems from the basic fee setting parameters set forth by industry standard fee calculation methods and the California State Constitution. State statutes require that any new fee that is levied or any existing fee that is increased should not exceed the estimated amount required to provide the service for which the charge is levied.

5.2 Fee Establishment

The following is a summary of the overall changes to the Current Planning Division fee schedule:

- Deletion of fees that are no longer used or needed:
 - Applicant Request Case Continuation
 - Large Family Daycare Centers
 - New Oil Well Application fee
 - Site Plan Review fees for Tentative Parcel Map (TPM) and Tentative Tract Map (TTM)
 - Surcharge for new, additional, or replacement Construction (with discretionary application), for both Residential and Non-Residential
 - Over Street/Right Of Way for Temporary Banner Permits
- Reorganization of fee categories or clarification of fee names:
 - Added Restaurant Alcohol Sales and/or Outdoor Dining and Outdoor Display sections to Administrative Use Permits
 - Renamed Certificate of Appropriateness to Historic Preservation Certificate of Appropriateness
 - Separated Master Sign Program (MSP) and Multiple Business Sign Program (MBSP) into two distinct fees
 - Consolidated Conditional Use Permit to one fee
 - Renamed Dual Discretionary Actions or Applications to Projects With Combined Applications (except Administrative Applications), and changed approach to include fee reductions on combined entitlement applications
 - Consolidated General Plan Amendment to one fee rather than two tiers for “map” and “text” amendments

- Adjusted Inspections by Planning Division staff from “in excess of 5 hours” to “in excess of 2 hours”
 - Defined three levels of Modifications of Previously Approved Requests into Minimal, Minor and Major
 - Restructured Oil Well Permit fees to match recent City Ordinance’s change to the permit program
 - Created a ¼ page fee and a ½ page fee for Public Notifications
 - Consolidated Zone Code Amendment (ZCA) to one fee rather than two tiers for “map” and “text” amendments
- Addition of new fee categories, notated as “New” in the Current Fee / Deposit column of Appendix A.3:
 - Projects With Combined Applications (except Administrative Applications)
 - Class 32 Exemption under Environmental Analysis
 - Fence Permits and Fence Waiver Application
 - Landscape Plan Checks for: Residential <15,000 sf; Mixed Use, Non-Residential and Residential > 15,000 sf; Project larger than 1 acre
 - Parking Plan Review
 - Conformance Review for Administrative and Discretionary projects
 - Residential Property Reports
 - Plan Check for Building Permits
 - SB 35 Application
 - General Plan Maintenance Fee
 - Technology Fee

5.3 Cost Recovery Evaluation

Appendix A.3 presents the results of the detailed cost recovery analysis for the City’s Current Planning Division. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list.

Note, the Cost of Service per Activity is reflective of the Current Planning Division’s costs for review of each entitlement/permit. To recover costs of other City departments that provide routine review of Planning applications such as the Fire, Building Safety, and Transportation departments/divisions, a separate schedule of fees is shown on their corresponding fee schedules.

Currently, the Division is recovering approximately 33% of the total cost of providing services. As Table 7 shows on the following page, the City collects approximately \$738,000 per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$2.3 million.

Table 7. Cost Recovery Outcomes

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|---------------------------|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| Current Planning Division | 738,175 | 2,262,056 | (1,523,881) | 33% | 1,527,903 | 68% |

NBS provided the full cost of service information and the framework for considering fees, while the Current Planning Division and City executive management staff considered appropriate cost recovery levels at or below that full cost.

The “Recommended Fee / Deposit Level” column in Appendix A.3 displays the City staff’s initial recommended fee amounts. City staff recommends all fees to recover 100% of the costs of providing services with the exception of:

- Address Assignment
- Administrative Site Plan Review (ASPR)
- Administrative Use Permits for Restaurant Alcohol Sales/Outdoor Dining and Other
- Administrative Modifications for Single/Two family Dwellings and Other
- Certificate of Compliance
- Comprehensive Plan
- Conditional Use Permit (CUP)
- Environmental Analysis for the City’s Administrative Fee
- Extension of Time fees
- Fence Permits
- Fence Waiver Application
- Master Sign Program (MSP) for new applications
- Multiple Business Sign Program for new applications
- Modifications of previously approved requests for Minor and Major applications
- Parking Plan Review
- Conformance Reviews for Administrative and Discretionary
- Preliminary Project Review (PPR)
- Sign Permit
- Site Plan Review (SPR)
- Specific (or Precise) Plan
- Temporary Banner Permit on building or private property
- Temporary Use Permit
- Zoning Confirmation Letter
- Zoning Clearance Letter
- SB 35 Application

The City’s Staff Report provides further discussion of why certain fees are recommended at lower than 100% cost recovery. As shown in Table 7, these initial recommendations for adjusted fee amounts are projected to recover approximately 68% of the total costs of providing fee-related services, assuming the demand for services remains consistent.

6. BUILDING SAFETY DIVISION

The Building Safety Division was established to protect those individuals who live and work in the City by enforcing building safety standards set forth in the State’s building codes, as well as its municipal codes and policies. It is the responsibility of the Building Safety Division to review and approve plans, and perform field inspections to ensure that the work performed under an issued building permit is being done according to the approved plans.

6.1 Cost of Service Analysis

NBS calculated the total estimated annual cost of services provided by the Building Safety Division, separated by those costs that are eligible and/or targeted for recovery in fees for service and those that require another funding source other than fees. The costs recoverable through fees were also translated into a fully burdened hourly rate for the purposes of individual fee calculations. Table 8 summarizes the outcomes of the analysis:

Table 8. Fully Burdened Hourly Rate

| Cost Element | Public Counter Duty / General Info | Code Enforcement Activities | Building Direct Services - Processing, PC, Insp. | Total |
|--|------------------------------------|-----------------------------|--|---------------------|
| Labor | \$ 131,240 | \$ 36,123 | \$ 1,483,616 | \$ 1,650,979 |
| Recurring Non-Labor | 7,143 | 1,966 | 1,787,104 | 1,796,213 |
| Citywide Overhead | 81,105 | 22,324 | 916,862 | 1,020,291 |
| Building Safety Division Admin | 17,370 | 4,781 | 331,408 | 353,560 |
| Division Total | \$ 236,859 | \$ 65,194 | \$ 4,518,990 | \$ 4,821,043 |
| Cost Recovery Targeted from Fees | 90% | 0% | 100% | 98% |
| Amount Targeted for Consideration in Billings/Fees | \$ 213,173 | \$ - | \$ 4,518,990 | \$ 4,732,163 |
| Amount Requiring Another Funding Source | 23,686 | 65,194 | - | \$ 88,880 |
| Fully Burdened Hourly Rate | \$ 7 | N/A | \$ 145 | \$ 152 |
| Overtime Rate | | | | \$ 165 |
| <i>Reference: Direct Hours Only</i> | | | | 31,213 |

As Table 8 above shows, the Division’s total cost of providing services is approximately \$4.8 million per year. \$4.7 million in costs are targeted for recovery from the City’s fees for services, with the remaining \$89,000 as best funded via sources other than fees. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$152** during normal business hours, and **\$165** after business hours.

Based on interviews with Division staff, the analysis separated the Division’s overall services into three primary cost categories: (1) Public Counter Duty/General Info, (2) Code Enforcement Activities, and (3) Building Safety Direct Services – Processing, Plan Check, and Inspection. To clarify the underlying costs and assumptions used to calculate the fully burdened hourly rate, here is a summary of the descriptions for each cost category:

- **Public Counter Duty / General Info** – Activities associated with responding to phone calls and general information requests that support the development review process. Typically, some portion of costs for the provision of general public information and assistance do not apply

toward recovery from fees and are considered a basic function of governmental services to the public. Building staff estimated that approximately 90% of these costs support land use application review activities, while the remaining costs should not be considered in the calculation of fees for services.

- **Code Enforcement Activities** – Work activities in response to a complaint received by the Building Safety Division related to violation of a prior condition of approval, City Ordinance or State law. Includes complaint investigation, follow up, and any associated abatement or enforcement actions. None of these costs are recommended for recovery in the City’s user and regulatory fees for service.
- **Building Direct Services – Processing, Plan Check, and Inspection** – The Division’s responsibilities are comprised mostly of development review and approval; therefore, 100% of these costs are targeted for recovery in fees for services.

The results of this Cost of Service Analysis conclude that the Building Safety Division is eligible to recover approximately 98% of the total annual cost of providing services from building related user/regulatory fees for service.

The fully burdened hourly rate involves significant analytical and policy-related decisions regarding the inclusion of categorized activity costs. The decision to either include or exclude certain costs toward recovery in fees for service stems from the basic fee setting parameters set forth by industry standard fee calculation methods and the California State Constitution. State statutes require that any new fee that is levied or any existing fee that is increased should not exceed the estimated amount required to provide the service for which the charge is levied.

6.2 Fee Establishment

The following is a summary of the overall changes to the Building Safety Division fee schedule:

- Deletion of Work Permit Fee – to begin work while in plan check
- Reorganization of fee categories or clarification of fee names:
 - Added three additional valuation tiers to Building Permit Fees to ensure fees are reasonable for large projects:
 - 5,000,001 – 10,000,000
 - 10,000,001 – 50,000,000
 - 50,000,001 +
 - Consolidated building, electrical, mechanical and plumbing appeal fees into one Appeal Fee
 - Consolidated building, electrical, mechanical and plumbing investigation fees into one Investigation Fee
 - Created a tiered structure for Building Plan Check fees to illustrate the cost recovery performance of fees currently charged at 75% of the Permit Fee. Going forward, the City should charge these fees similar to the method utilized for the Building Permit Fee rather than on a percentage basis.

- Updated the Boiler/Compressor metric of charge from “HP” to “ton” for Mechanical Permits
- Added a Solar/Photovoltaic section, to comply with State regulation, Government Code 66015
- Addition of new fee categories, notated as “New” in the Current Fee / Deposit column of Appendix A.4:
 - Accessibility Hardship Review
 - Permit Extension/Renewal
 - Plan Authorization Processing Fee
 - Peer Review
 - Code Modification/Alternate Means and Methods fees (min 4 hours)
 - Change of Contractor/Engineer/Architect
 - Construction Management Plan
 - Restamp of Lost Job Site Plans: Processing Fee & Plan Check when required
 - Replacement of Signatures on Job Card: Processing Fee & Plan Check when required
 - Hillside Grading Review
 - Soft Story Seismic Retrofit: Screening Form, TIMP, Certificate of Completion
 - Temporary Certificate of Occupancy Extension
 - General Plan Maintenance Fee
 - Heat Pump and Mini Split additions to Mechanical Permit Fees

6.3 Cost Recovery Evaluation

Appendix A.4 presents the results of the detailed cost recovery analysis for the City’s Building Safety Division. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list. This Cost of Service per Activity is reflective of the Building Safety Division’s costs.

Note, the Cost of Service per Activity is reflective of the Building Safety Division’s costs for review of each entitlement/permit. To recover costs of other City departments that provide routine review of Building applications such as the Fire, Planning, and Transportation departments/divisions, a separate schedule of fees is shown on their corresponding fee schedules.

Currently, the Division is recovering approximately 109% of the total cost of providing services. As Table 9 shows on the following page, the City collects approximately \$6.1 million per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$5.6 million.

Table 9. Cost Recovery Outcomes

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|--------------------------|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| Building Safety Division | 6,101,752 | 5,583,399 | 518,353 | 109% | 5,576,989 | 99.89% |

NBS provided the full cost of service information and the framework for considering fees, while the Building Safety Division and City executive management staff considered appropriate cost recovery levels at or below that full cost.

The “Recommended Fee / Deposit Level” column in Appendix A.4 displays the City staff’s initial recommended fee amounts. City staff recommends all fees to recover 100% of the costs of providing services with the exception of Solar/Photovoltaic Fees, which are set by state regulations.

These initial recommendations for adjusted fee amounts are projected to recover approximately 99.89% of the total costs of providing fee-related services, assuming the demand for services remains consistent.

7. ENFORCEMENT SERVICES DIVISION

The Enforcement Services Division is responsible for protecting, preserving and improving the quality of life of the citizens of Culver City through effective, appropriate and proactive enforcement of the City's codes and ordinances, to be sensitive to the needs of the public and business communities, and to maintain these standards with a commitment to integrity and excellence in customer service.

Enforcement Services provides a number of services for which a fee may be charged, including: late fees, repayment agreements, re-inspections, and appeals.

7.1 Cost of Service Analysis

NBS developed a composite, fully burdened, hourly rate for the Enforcement Services Division as shown in Table 10 below:

Table 10. Fully Burdened Hourly Rate

| Expenditure Type | Direct CE Services |
|-------------------------------------|---------------------|
| Labor | \$ 581,796 |
| Recurring Non-Labor | 47,353 |
| Division/Citywide Overhead | 198,983 |
| Allocated Common Activities | 625,283 |
| Division Total | \$ 1,453,414 |
| Fully Burdened Hourly Rate | \$ 212 |
| <i>Reference: Direct Hours Only</i> | 6,853 |

Section 2.1, *Methods of Analysis*, further describes the types of expenditures and allocated costs considered in the development of the rate. The total annual cost of the Enforcement Services Division is approximately \$1.5 million. However, it should be noted that the majority of these annual costs are associated with non-fee related activities, therefore, only a small percentage of the total annual costs are eligible for recovery from fee for service activities. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$212**.

7.2 Fee Establishment

The following is a summary of the overall changes to the Enforcement Services Division fee schedule:

- Deletion of the Post Cards/Informational Mailings fee that is no longer needed.
- Restructure of public notification in newspapers to include a ¼ page cost and a ½ page cost.

7.3 Cost Recovery Evaluation

Appendix A.5 presents the results of the detailed cost recovery analysis for the City's Enforcement Services Division. In the Appendix, the "Cost of Service per Activity" column establishes the maximum adoptable fee amount for the corresponding service identified in the "Fee Name" list.

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Currently, the Division is recovering approximately 24% of the total cost of providing services. As Table 11 shows below, the City collects approximately \$1,300 per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$5,500.

Table 11. Cost Recovery Outcomes

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|-------------------------------|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| Enforcement Services Division | 1,310 | 5,514 | (4,204) | 24% | 1,310 | 24% |

NBS provided the full cost of service information and the framework for considering fees, while the Enforcement Services Division and City executive management staff considered appropriate cost recovery levels at or below that full cost.

The “Recommended Fee / Deposit Level” column in Appendix A.5 displays the City staff’s initial recommended fee amounts. City staff suggest keeping fees at their current fee amounts, therefore the cost recovery is projected to remain at approximately 24%, assuming activity levels for the fee program remain consistent.

8. PW – ENGINEERING DIVISION

The Engineering Division of the Public Works Department reviews infrastructure improvements for private developments, processes encroachment and utility permits, as well as develops and implements the City’s Capital Improvement Program (CIP).

8.1 Cost of Service Analysis

The following table shows the Engineering Division’s estimated full cost of providing services on an annual basis and the fully burdened cost per hour developed for cost recovery purposes through fees for services.

Table 12. Fully Burdened Hourly Rate

| Cost Element | General Information / Public Counter | Capital Project Engineering | Sewer Services Enterprise Fund Support | Direct Plan Check and Permitting Services | Total |
|--|--------------------------------------|-----------------------------|--|---|---------------------|
| Labor | \$ 177,920 | \$ 746,925 | \$ 92,815 | \$ 508,022 | 1,525,682 |
| Recurring Non-Labor | 12,267 | 51,497 | 6,399 | 35,026 | 105,189 |
| Citywide Overhead | 61,032 | 256,216 | 31,838 | 174,265 | 523,351 |
| PW Admin | 75,819 | 318,294 | 39,552 | 216,488 | 650,152 |
| Division Total | \$ 327,038 | \$ 1,372,932 | \$ 170,603 | \$ 933,801 | \$ 2,804,374 |
| Cost Recovery Targeted from Fees | 80% | 0% | 0% | 100% | 43% |
| Amount Targeted for Consideration in Billings/Fees | 261,630 | - | - | 933,801 | 1,195,431 |
| Amount Requiring Another Funding Source | 65,408 | 1,372,932 | 170,603 | - | 1,608,943 |
| Fully Burdened Hourly Rate | \$ 57 | N/A | N/A | \$ 202 | \$ 259 |
| | | | | <i>Reference: Direct Hours Only</i> | 4,619 |

As Table 12 above shows, the total cost of providing services is approximately \$2.8 million per year. \$1.2 million in costs are targeted for recovery from the City’s fees for services, with the remaining \$1.6 million as best funded via sources other than fees. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$259**.

Based on interviews with Division staff, the analysis separated the Division’s overall services into four primary cost categories: (1) General Information / Public Counter, (2) Capital Project Engineering, (3) Sewer Services Enterprise Fund Support, and (4) Direct Plan Check and Permitting Services. To clarify the underlying costs and assumptions used to calculate the fully burdened hourly rate, here is a summary of the descriptions for each cost category:

- **General Information / Public Counter** – Activities associated with responding to phone calls and in support of active permits and the development review process in general. Typically, some portion of costs for provision of general public information and assistance are not linked for recovery from plan check and permit fees. Engineering staff estimates approximately 80% of these costs are supportive to active application submittal activities, while the remaining costs should not be considered in the calculation of fees for services.
- **Capital Project Engineering** – Tasks related to managing and implementing City capital improvement projects. 100% of capital project engineering costs should be funded through

revenues available or designated to complete each project and are not targeted for recovery in the fees for services studied in this report.

- **Sewer Services Enterprise Fund Support** – Several Engineering Division staff actively support the Sewer Enterprise Fund on an ongoing basis. These recurring costs of support would typically be funded through ratepayer charges and are not targeted for recovery in the fees for services studied in this report.
- **Direct Plan Check and Permitting Services** – Work activities associated with active current engineering applications and permits. 100% of these costs are recoverable in Engineering user and regulatory fees for service.

The results of this Cost of Service Analysis conclude that the Engineering Division is eligible to recover approximately 43% of the total annual cost of providing all services user/regulatory fees for service. The remaining 57% of costs are not associated with fee-related activities and therefore require identification of alternate revenue sources.

The fully burdened hourly rate involves significant analytical and policy-related decisions regarding the inclusion of categorized activity costs. The decision to either include or exclude certain costs toward recovery in fees for service stems from the basic fee setting parameters set forth by industry standard fee calculation methods and the California State Constitution. State statutes require that any new fee that is levied or any existing fee that is increased should not exceed the estimated amount required to provide the service for which the charge is levied.

8.2 Fee Establishment

The following is a summary of the overall changes to the Engineering Division fee schedule:

- Deletion of fees that are no longer used or needed:
 - Minor and Major Permit Fees & Charges (both Ministerial and Discretionary Projects)
 - Dirt Hauling
 - Loading / Unloading Inspections
 - Street Lane Closure
 - Re-inspection
 - Concrete Driveway Approach, Sidewalk, Curb/Gutter
 - Asphalt Concrete Paving
 - Environmental or other Special Studies (including Geotechnical/Soils Report and Parking Demand Study reviews)
 - Public ROW / Property Encroachment Permit
 - Records/Map Research
- Reorganization of fee categories or clarification of fee names:
 - Separated Drive Approach into Residential and Commercial categories
 - Consolidated Canopy/Fence/Barricade/Scaffolding fees into one fee, and removing the associated deposit
 - Consolidated the Monitoring Well Installation and Sampling fees into one fee each, and removing the associated deposits

- Removed the Traffic Plan Review fee for Utility Inspection
 - Consolidated the Permit Extension Issuance and Inspection fees
 - Removed the Pole Banner fee for Temporary Banner Permit
 - Removed 5-10 and over 10 parcel categories from Final Parcel Map section
 - Reorganized Street Vacation section to Temporary and Permanent ROW fees
 - Separated Site Development Permit into On-Site and Off-Site Sections and including more detail for inspections
 - Adjusted SUSMP Plan Check and Inspection Fees to clarify a 1 to 5 acres fee and a more than 5 acres fee
 - Consolidated Parkway Permit Fees
- Addition of new fee categories, notated as “New” in the Current Fee / Deposit column of Appendix A.6, such as:
 - Street Use Permit (Encroachment Permits): Application and Plan Check
 - Utility Permit for Excavation
 - Annual Utility Permit
 - Film Production Support
 - Special Event Support
 - Minimum Charge for Work performed by City Crews
 - Crew work on request for private entities
 - Technology Fee

8.3 Cost Recovery Evaluation

Appendix A.6 presents the results of the detailed cost recovery analysis for the City’s Engineering Division. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list.

Currently, the Division is recovering approximately 41% of the total cost of providing services. As Table 13 shows, the City collects approximately \$509,000 per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$1.2 million.

Table 13. Cost Recovery Outcomes

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|---------------------------|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| PW - Engineering Division | 508,832 | 1,232,259 | (723,428) | 41% | 1,232,259 | 100% |

NBS provided the full cost of service information and the framework for considering fees, the Engineering Division and City executive management staff considered appropriate cost recovery levels at or below that full cost.

The “Recommended Fee / Deposit Level” column in Appendix A.6 displays the City staff’s initial recommended fee amounts. City staff recommends all fees to recover 100% of the costs of providing services, with the exception of Public-Right-of-Way Wireless Encroachment Permits for Utility Pole and Stand-Alone Pole or City-Owned Pole.

9. PW – MOBILITY & TRAFFIC ENGINEERING DIVISION

The Mobility & Traffic Engineering Division of the Public Works Department maintains the City’s traffic engineering and mobility planning, processes transportation and parking permits, provides in depth analysis for traffic impact reports, as well as develops and implements the City’s mobility infrastructure projects.

9.1 Cost of Service Analysis

The following table shows the Mobility & Traffic Engineering Division’s estimated full cost of providing services on an annual basis and the fully burdened cost per hour developed for cost recovery purposes through fees for services.

Table 14. Fully Burdened Hourly Rate

| Cost Element | M&T Direct Services |
|-------------------------------------|---------------------|
| Labor | \$ 789,658 |
| Recurring Non-Labor | 55,148 |
| Citywide Overhead | 110,020 |
| M&T Admin | 271,223 |
| Division Total | \$ 1,226,049 |
| Fully Burdened Hourly Rate | \$ 172 |
| <i>Reference: Direct Hours Only</i> | 7,139 |

Section 2.1, *Methods of Analysis*, further describes the types of expenditures and allocated costs considered in the development of the rate. The total annual cost of the Public Works Mobility & Traffic Engineering Division is approximately \$1.2 million. However, it should be noted that the majority of these annual costs are associated with non-fee related activities, therefore, only a small percentage of the total annual costs are eligible for recovery from fee for service activities. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$172**.

9.2 Fee Establishment

Traffic and Mobility fees were previously combined with the Engineering Division’s fee schedule. Through the Study’s efforts they were moved to a separate schedule according to the City staff responsible for the fee program. The following is a summary of the overall changes to the Mobility & Traffic Engineering Division’s fee schedule:

- Deletion of fees that are no longer used or needed:
 - Truck/Haul Route Permit
 - Select Parking permits: Absentee Landlord, Summertime College Student/House Guest, Housekeeper, Babysitter, Nanny and Annual Medical Caregiver
 - Preferential Parking Zone & Night fees
 - Citywide Valet Parking Program fees for Large Business Participants
 - Public Meeting fee for Citywide Valet Parking Program for Small Business Participants

- Business Traffic Sign fee
- Parking Meter Smart Cards
- Reorganization of fee categories or clarification of fee names:
 - Simplified the Major Street Closure for Special Events section to just include Traffic Control Plan Review and Staff time, if required
 - Reorganized the Crane Permit section to one fee, per event
 - Simplified the Traffic Impact Analysis Report Review section
 - Modified the Valet Space rental fees from a weekly fee structure to an annual fee structure; in addition to the name change for Late Fee to New Applications mid fiscal year and the deletion of the Modification Fee
 - Reorganized the Temporary No Parking Sign section to 1-4 signs and more than 5 signs
- Addition of new fee categories, notated as “New” in the Current Fee / Deposit column of Appendix A.7:
 - Addition of Monthly Monitoring category to Sidewalk Closure
 - Traffic Control Plan (TCP) fees
 - Plan Review (non TCP) fees
 - Addition of TCP review category to Major Street Closure for Special Events
 - Removal of Parking Meter from Operations fees
 - Addition of Moving POD, max of 3 days category to Encroachment into Public ROW
 - Technology Fee

9.3 Cost Recovery Evaluation

Appendix A.7 presents the results of the detailed cost recovery analysis for the City’s Mobility & Traffic Engineering Division. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list. This includes costs for review of each permit, as well as any supporting department/division’s review as required by the City’s established permit review processes.

Currently, the Division is recovering approximately 53% of the total cost of providing services. As Table 15 shows, the City collects approximately \$40,000 per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$75,000.

Table 15. Cost Recovery Outcomes

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|--|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| PW - Mobility & Traffic Engineering Division | 39,577 | 74,577 | (35,001) | 53% | 61,690 | 83% |

NBS provided the full cost of service information and the framework for considering fees, while the Mobility & Traffic Engineering Division and City executive management staff considered appropriate cost recovery levels at or below that full cost.

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The “Recommended Fee / Deposit Level” column in Appendix A.7 displays the City staff’s initial recommended fee amounts. City staff recommends all fees to recover 100% of the costs of providing services with the exception of:

- Sidewalk Closure: Monthly Monitoring
- Traffic Control Plan (TCP) Fee for each additional TCP sheet after 5
- Block Party – Street Closure
- Crane Permit
- Memorandum of Understanding Review for Traffic Impact Analysis
- Traffic Impact Analysis Report Review
- Residential Parking Permit Districts Permits (with the exception of If there is not a third California licensed driver in the home and If there is not a fourth California licensed driver in the home)
- Valet Parking Rental Application Fee, Annual Renewal Fee and Sign Fee
- Curb Painting Fee
- Temporary No Parking Signs
- Encroachment into Public ROW Fees

The City’s Staff Report provides further discussion of why certain fees are recommended at lower than 100% cost recovery. As shown in Table 15 on the previous page, these initial recommendations for adjusted fee amounts are projected to recover approximately 83% of the total costs of providing fee-related services, assuming the demand for services remains consistent.

10. PW ENVIRONMENTAL PROGRAMS & OPERATIONS DIVISION

The Environmental Programs & Operations (EPO) Division of the Public Works Department manages both the collection of trash/recycling/organics and the stormwater programs, provides street sweeping services, as well as champions the City’s green educational opportunities and initiatives to improve resource conservation, protect public health, prevent pollution and divert solid waste.

10.1 Cost of Service Analysis

The following table shows the Environmental Programs & Operations (EPO) Division’s estimated full cost of providing services on an annual basis and the fully burdened cost per hour developed for cost recovery purposes through fees for services.

Table 16. Fully Burdened Hourly Rate

| Cost Element | EPO General Ops | EPO Permit Fee Services | Total |
|-------------------------------------|----------------------|-------------------------|----------------------|
| Labor | \$ 4,868,981 | \$ 92,627 | \$ 4,961,608 |
| Recurring Non-Labor | 8,869,986 | 62,348 | 8,932,334 |
| Citywide Overhead | 2,050,165 | 14,411 | 2,064,576 |
| EPO Admin | 2,367,158 | 25,395 | 2,392,553 |
| Division Total | \$ 18,156,290 | \$ 194,780 | \$ 18,351,070 |
| Fully Burdened Hourly Rate | N/A | \$ 267 | N/A |
| <i>Reference: Direct Hours Only</i> | | 729 | |

As Table 16 above shows, the total cost of providing services is approximately \$18.4 million per year. The results of the Cost of Service Analysis identified \$195,000 in cost for recovery from the City’s fees for service with the remaining \$18.2 million recommended for recovery through funding sources other than fees. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$267**.

10.2 Fee Establishment

The following is a summary of the overall changes to the Environmental Programs & Operations Division’s fee schedule:

- Deletion of fees that are no longer used or needed:
 - Collection From Compactors fees
 - Organic Waste Composting fees
- Simplification of the Waste Plan Permit Fee for special events section consolidated to just two categories (No Food vs With Food).
- Most fees are new to the program and were created as part of this Study. New fees added are notated as “New” in the Current Fee / Deposit column of Appendix A.8 and include fees for services such as Trash Enclosure Plan Review, Container Cleaning / Exchange Fee, and Construction BMP Inspection. The complete list can be found in Appendix A.8.

10.3 Cost Recovery Evaluation

Appendix A.8 presents the results of the detailed cost recovery analysis for the City’s Environmental Programs & Operations Division. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list. This includes costs for review of each permit, as well as any supporting department/division’s review as required by the City’s established permit review processes.

Currently, the Division is recovering approximately 3% of the total cost of providing services. As Table 17 shows, the City collects approximately \$6,200 per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$213,000.

Table 17. Cost Recovery Outcomes

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|---|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| PW - Environmental Programs & Operations Division | 6,214 | 212,958 | (206,744) | 3% | 212,958 | 100% |

NBS provided the full cost of service information and the framework for considering fees, while the Environmental Programs & Operations Division and City executive management staff considered appropriate cost recovery levels at or below that full cost.

The “Recommended Fee / Deposit Level” column in Appendix A.8 displays the City staff’s initial recommended fee amounts. City staff recommends all fees to recover 100% of the costs of providing services.

11. TRANSPORTATION DEPARTMENT

The Transportation Department is responsible for the planning, delivery and monitoring of mobility services for the City of Culver City. Additionally, the Department provides staff support for citywide events and committees, assists the Current Planning and Building Safety Divisions with Plan Reviews, manages bus stop closures and repairs, as well as oversees regional transportation projects.

11.1 Cost of Service Analysis

NBS developed a composite, fully burdened, hourly rate for the Transportation Department as shown in Table 18 below:

Table 18. Fully Burdened Hourly Rate

| Cost Element | Transportation Direct Services |
|-------------------------------------|--------------------------------|
| Labor | \$ 14,220,171 |
| Recurring Non-Labor | 1,500,271 |
| Citywide Overhead | 2,136,331 |
| Transportation Admin | 6,752,255 |
| Department Total | \$ 24,609,027 |
| Fully Burdened Hourly Rate | \$ 119 |
| <i>Reference: Direct Hours Only</i> | 206,812 |

Section 2.1, *Methods of Analysis*, further describes the types of expenditures and allocated costs considered in the development of the rate. The total annual cost of the Transportation Department is approximately \$25 million. However, it should be noted that the majority of these annual costs are associated with non-fee related activities, therefore, only a small percentage of the total annual costs are eligible for recovery from fee for service activities. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$119**.

11.2 Fee Establishment

The Transportation Department added several new fees as shown in Appendix A.9 and include:

- Trip Reduction Plan
- Filming and Special Event fees
- Support to Planning Project Review
- Building Review
- Services Provided by Consultants
- Bus Stop Closures

11.3 Cost Recovery Evaluation

Appendix A.9 presents the results of the detailed cost recovery analysis for the City’s Transportation Department. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable

fee amount for the corresponding service identified in the “Fee Name” list. This includes costs for review of each permit, as well as any supporting department/division’s review as required by the City’s established permit review processes.

Currently, the Department is recovering approximately 2% of the total cost of providing services. As Table 19 shows, the City collects approximately \$600 per year in revenue for current services. At full cost recovery with the newly added fees listed in Section 11.2, the City would recover approximately \$35,000.

Table 19. Cost Recovery Outcomes

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|---------------------------|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| Transportation Department | 630 | 35,222 | (34,592) | 2% | 35,222 | 100% |

NBS provided the full cost of service information and the framework for considering fees, while the Transportation Department and City executive management staff considered appropriate cost recovery levels at or below that full cost.

The “Recommended Fee / Deposit Level” column in Appendix A.9 displays the City staff’s initial recommended fee amounts. City staff recommends all fees to recover 100% of the costs of providing services.

12. FIRE DEPARTMENT

The scope of this Study analysis for the Fire Department is focused solely on the Community Risk Reduction Division, which provides fire prevention related fees for service. The Division is responsible for protecting the City of Culver City from the hazards created by fire, explosion and hazardous materials by providing services, such as construction plan reviews, issuing detection and suppression system permits, conducting annual fire inspections, and ensuring hazardous material compliance.

12.1 Cost of Service Analysis

NBS developed a composite fully burdened hourly rate for the Community Risk Reduction Division of the Fire Department as shown in Table 20 below:

Table 20. Fully Burdened Hourly Rate

| Cost Element | Direct Services Suppression / Ops | Direct Services Community Risk Reduction | Public Education / Emergency Prep | Arson Investigation | Total |
|-----------------------------------|---|--|---|------------------------|----------------------|
| Labor | \$ 15,335,824 | \$ 1,388,012 | \$ 1,778,711 | \$ 33,762 | \$ 18,536,310 |
| Recurring Non-Labor | 2,651,666 | 176,449 | 39,764 | 161 | 2,868,040 |
| Citywide Overhead | 855,549 | 79,193 | 105,407 | 1,926 | 1,042,076 |
| Allocated Common Activities | 7,502,630 | 654,445 | 766,022 | 14,274 | 8,937,371 |
| Department Total | \$ 26,345,669 | \$ 2,298,099 | \$ 2,689,904 | \$ 50,124 | \$ 31,383,796 |
| Fully Burdened Hourly Rate | N/A | \$ 196 | N/A | N/A | |
| Overtime Rate | N/A | \$ 228 | N/A | N/A | |
| <i>Reference: Direct Hours</i> | N/A | 11,731 | N/A | N/A | |

The Fire Department incurs a total annual cost of approximately \$31.4 million, of which approximately \$2.3 million is eligible and/or targeted for recovery from fees by the Community Risk Reduction Division. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$196** during normal business hours, and **\$228** after normal business hours.

12.2 Fee Establishment

The following is a summary of the overall changes to the Fire Department Community Risk Reduction Division’s fee schedule.

- Deletion of fees that are no longer used or needed:
 - Cellular Communication Site Permit Fees
 - Special Permits - Installing Contractor/Central Stations

- Reorganization of fee categories or clarification of fee names:
 - Removed Plan Check Fee from No. of Sprinkler Heads, Dry or Wet Chemical Hood Systems and Fire Alarm Systems, as this is built into the fee calculation as part of the fixed fee

- Restructured the Building Construction Plan Review and Inspection from a percentage of the building permit to a tiered structure based on ranges of construction value
 - Separated Other or Miscellaneous Inspections into First Hour and Each Additional Hour
 - Restructured the Hazardous Materials Fees section with four distinct Categories parameters and added an Additional Fee for CalARP program implementation.
- Addition of new fee categories notated as “New” in the Current Fee / Deposit column of Appendix A.10:
 - Fire Protection System Verification Fee
 - Weed Abatement High Severity Zone Inspection
 - Fire Personnel for Filming Activity and Special Events Permittees
 - Planning Support Section, reflecting fees for review of planning applications

12.3 Cost Recovery Evaluation

Appendix A.10 presents the results of the detailed cost recovery analysis for the City’s Fire Department Community Risk Reduction Division. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list.

Currently, the Division is recovering approximately 63% of the total cost of providing services. As Table 21 shows, the City collects approximately \$1.2 million per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$2 million.

Table 21. Cost Recovery Outcomes

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|---|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| Fire Department - Community Risk Reduction Division | 1,243,376 | 1,979,008 | (735,632) | 63% | 1,979,008 | 100% |

NBS provided the full cost of service information and the framework for considering fees, while the Fire Department and City executive management staff considered appropriate cost recovery levels at or below that full cost.

The Recommended Fee Level / Deposit” column in Appendix A.10 displays the City staff’s initial recommended fee amounts. City staff recommends all fees to recover 100% of the costs of providing services.

13. POLICE DEPARTMENT AND ANIMAL CONTROL SERVICES

The scope of this user and regulatory fee analysis evaluated fees charged by the Police Department for alarm permits, film permits, report copies, vehicle impound releases, and citation sign-off fees, as well as pet licensing activities performed by the Animal Control Services.

13.1 Cost of Service Analysis

NBS calculated separate fully burdened hourly rates for Sworn versus Non-Sworn personnel for the Police Department, and a separate rate for the Animal Control Services, as shown in Table 22 below.

Table 22. Fully Burdened Hourly Rates

| Expenditure Type | Direct Services and Activities - Sworn | Direct Services and Activities - Non-Sworn | Direct Services and Activities - Animal Control | Total |
|------------------------------------|--|--|---|----------------------|
| Labor Costs | \$ 27,901,545 | \$ 5,133,341 | \$ 335,994 | \$ 33,370,880 |
| Non-Labor Costs | 4,141,996 | - | 69,600 | 4,211,596 |
| Citywide Overhead | 3,658,942 | 673,174 | 9,843 | 4,341,959 |
| Department and Divisional Overhead | 9,353,076 | 1,521,148 | 82,976 | 10,957,200 |
| Department Total | \$ 45,055,559 | \$ 7,327,663 | \$ 498,413 | \$ 52,881,635 |
| Fully Burdened Hourly Rate | \$ 269 | \$ 119 | \$ 138 | |
| Overtime Rate | \$ 312 | \$ 140 | N/A | |
| <i>Rate Basis: Direct Hours</i> | <i>167,288</i> | <i>61,776</i> | <i>3,623</i> | |

The total annual cost of the Police Department is approximately \$52.9 million. However, it should be noted that the majority of these annual costs are associated with non-fee related activities, such as general public safety and the day to day preservation of public order. Therefore, only a small percentage of the total annual costs are eligible for recovery from fee for service activities. The calculation of these hourly rates for the Police Department and Animal Control Services includes all allowable direct and indirect costs associated with providing services included in the fee study. All subsequent fee calculations will assume a rate of **\$269** for Sworn personnel, **\$119** for Non-Sworn personnel and **\$138** for Animal Services personnel during normal business hours. After normal business hours, fee calculations will assume a rate of **\$312** for Sworn personnel and **\$140** for Non-Sworn personnel.

13.2 Fee Establishment

The following is a summary of the overall changes to the Police Department fee schedule:

- Deletion of fees that are no longer used or needed:
 - City Film Permit Change Fee and Cancellation Fee
 - Parade Permits
 - Audio Tape
 - Copies of Photographs (CD or print, per photo)
 - Parking Citation Abstract
 - Crime/Service Statistical Run (per district)

- Reorganization of fee categories or clarification of fee names:
 - Restructured False Alarm Charges into two categories: Permit Holders – First Chargeable Response; Permit Holders – All Other Chargeable Responses
 - Restructured Film Permits section to better align with the City’s Filming Guidelines

- Addition of new fee categories, notated as “New” in the Current Fee / Deposit column of Appendix A.11:
 - Fee to Appeal False Alarm Charge
 - Other Report Reproduction/Copy Requests
 - Conceal and Carry Permit
 - Special Event Permit Application Review
 - Firearms Permitting Fee

The following is a summary of the overall changes to the Animal Control Services fee schedule:

- Deletion of fees that are no longer used or needed, such as Cat license w/ spay or neuter certificate from licensed Vet

- Addition of new fee categories, notated as “New” in the Current Fee / Deposit column of Appendix A.12, such as:
 - Removal of Animal added to Human Cat Trap Rental Fee
 - Annual Cat License & Tag Fee – Each Additional Year

13.3 Cost Recovery Evaluation

Appendix A.11 presents the results of the detailed cost recovery analysis for the City’s Police Department; Appendix A.12 presents the results of Animal Control Services. In the Appendices, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list.

Currently, the Police Department is recovering approximately 47% of the total cost of providing services; while Animal Control Services is recovering approximately 728%. As Table 23 shows, the City collects approximately \$414,000 per year in revenue for both departments at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$804,000.

Table 23. Cost Recovery Outcomes

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|-------------------------------------|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| Police Department | 372,851 | 798,531 | (425,680) | 47% | 579,792 | 73% |
| Police Department - Animal Services | 41,126 | 5,647 | 35,479 | 728% | 5,647 | 100% |

NBS provided the full cost of service information and the framework for considering fees, while the Police Department and City executive management staff considered appropriate cost recovery levels at or below that full cost.

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The “Recommended Fee / Deposit Level” column in Appendix A.11 displays the City staff’s initial recommended fee amounts for the Police Department. City staff recommends all fees to recover 100% of the costs of providing services with the exception of:

- False Alarm Charges
- Correctable Citation Sign Off
- Vehicle Impound Fees
- Court Commitment Fee
- Conceal and Carry Permit

The City’s Staff Report provides further discussion of why certain fees are recommended at lower than 100% cost recovery. As shown in Table 23 on the previous page, these initial recommendations for adjusted fee amounts are projected to recover approximately 73% of the total costs of providing fee-related services, assuming the demand for services remains consistent.

The “Recommended Fee Level / Deposit” column in Appendix A.12 displays the City staff’s initial recommended fee amounts for Animal Control Services. City staff recommends all fees to recover 100% of the costs of providing services.

14. PARKS, RECREATION & COMMUNITY SERVICES

Recreation fee services included in this Study are provided by personnel in the Parks, Recreation & Community Services (PRCS) Department. The Department offers a wide variety of recreation services and programs serving Culver City's youth, seniors and adults. Specific current program and class offerings can be found in the City's seasonal activities guide. Unlike other areas of the Study, this Department's results reflect a program level analysis (as opposed to the individual fee level) including a general cost recovery evaluation of the following programs:

- **Indoor Facility Rentals – Vets Memorial Complex:** The public may rent indoor park buildings or various spaces at the Vets Memorial Complex for parties, community events, private classes or parties and family events.
- **Outdoor Rentals – Field, Park Space, and Picnic Shelter Rental:** The public may rent City park spaces and picnic areas for private events/parties, filming, and photography, as well as rent fields for sports league games or tournaments.
- **Permit Approvals (Film, Special Events, Etc):** City staff time spent on facilitation and permitting of the use of City property for filming and special events purposes.
- **Contract Classes:** The City offers classes which are facilitated by contract service providers, such as: YSE Afterschool, Preschool, AquaFit, and various youth, adult, and intergenerational recreation and sports classes. The City provides reservation, scheduling, advertising, and administrative services to these programs, and retains 30% of each fee collected. Adult sports programs are conducted by individuals and/or organizations separate from the City. City staff provides general support to adult sports program offerings through liaising with these organizations, scheduling use of facilities, and incorporation of programs into the City's quarterly activity guide. For these services, the City receives approximately 30% of the registration revenue collected by the individual / organization running the sports program.
- **Rec Swim / Lap Swim / Pool Rentals:** General admission to and use of City pools during times designated for recreational swim and lap swimming. Also includes exclusive or partially exclusive rental of the City's aquatics facilities.
- **Swim Lessons:** Swim instruction classes provided by Culver City staff.
- **Culver City Afterschool Recreation Program (CCARP):** City staff operates an afterschool program at four locations, offering supervised recreational activities such as assistance with homework, arts, crafts and games.
- **Seasonal Camps:** City staff run several day camps for Culver City youth during spring and summer school breaks, including Just 4 Kids Summer Camp, Teen Camp and other seasonal camps.
- **Fiesta La Ballona Event:** Fiesta weekend is a special annual community event that offers carnival rides and games, live performances, a beer and wine garden, food trucks, food court and various booths spotlighting artisan wares and local organizations.
- **City Sponsored Community Events/Private Special Events:** The City facilitates several special events and special excursions for the community, such as the MLK Junior Celebration, Breakfast with Santa and senior day-trip events.

- **Parks & Playgrounds:** The City conducts a routine park monitoring program and general services at its parks and playgrounds that are not captured in outdoor rentals or programs that are covered in other categories listed.
- **Teen Center Year Round:** The City operates a Teen Center facility for local youth. A nominal membership fee is charged to participants who utilize the center.
- **Senior and Social Services:** The Culver City Senior Center offers several program classes such as fitness, art, music and language classes, provides support and interest groups, and special events catered towards the senior community.

The expenses of administering, operating, and maintaining the City’s parks and recreation programs and facilities are primarily funded by resources from the General Fund. However, fees collected from various Recreation programs, including classes, contracts, and specific uses of public spaces can represent a significant source of funding to help cover costs and sustain – if not improve – the level of service provided by the City.

14.1 Unique Parameters for Recreation Program Fees and Facility Rental Fees

Article XIIC of the California Constitution provides the definition of what types of governmental charges constitute a “tax”, and under section 1(e), a “tax” means any levy, charge, or exaction of any kind imposed by local government”, except for seven stated exceptions to this definition.

Recreation programs, camps and classes fees generally fall under the first three exceptions listed, which are fees and charges for benefits conferred and privileges granted, services and products provided, or regulatory services. Charges qualifying under these exceptions may not “exceed the reasonable costs to the local government of providing the service or product”.

Facility rentals, such as rental of a community centers, general pool admission or pool rentals, and field usage, fall under exception number 4, “a charge imposed for entrance to or use of local government property, or the purchase, rental or lease of local government property.” Charges qualifying under this exception do not include the “reasonable cost limitation” found in the first three exceptions.

Recreation programs, camps and classes fees are within NBS’ scope of review in order to ensure fees do not exceed the costs of providing services. As described below, analysis of these types of fees was completed on an annual basis for each Recreation program, and at the individual fee level for a handful of individual administrative type fees. Facility rental and use fees, while not in the scope of review for this study, were generally evaluated on an annual basis and surveyed to help inform decision making for the Department regarding any recommended fee adjustments.

14.2 Cost of Service Analysis

NBS calculated the PRCS Department’s total annual costs for recreation programs and facility uses. The table on the following page summarizes results of that analysis:

Table 24. Total Annual Program Costs

| Program | Salary And Benefits Expenditures | Recurring Non Labor Expenditures | Citywide Overhead | Allocation Of Common Activities Costs | Total Program Costs |
|---|----------------------------------|----------------------------------|---------------------|---------------------------------------|----------------------|
| Indoor Facility Rentals - Vets Memorial Complex | \$ 271,072 | \$ 348,414 | \$ 157,522 | \$ 79,097 | \$ 856,106 |
| Outdoor Rentals - Field, Park Space, and Picnic Shelter Rentals | 351,065 | 4,137 | 83,092 | 44,617 | 482,911 |
| Permit Approval (Film, Special Events, Etc.) | 232,254 | 2,461 | 49,436 | 28,926 | 313,076 |
| Contract Classes | 290,260 | 1,186,299 | 292,237 | 180,058 | 1,948,853 |
| Rec Swim / Lap Swim / Pool Rentals | 279,155 | 21,420 | 251,598 | 56,210 | 608,383 |
| Swim Lessons | 471,543 | 37,883 | 444,969 | 97,154 | 1,051,549 |
| CCARP | 278,834 | 27,813 | 172,165 | 48,742 | 527,553 |
| Seasonal Camps | 405,079 | 95,236 | 187,603 | 70,028 | 757,946 |
| Fiesta La Ballona Event | 372,776 | 106,158 | 103,630 | 59,303 | 641,867 |
| City Sponsored Community Events / Private Special Events | 264,452 | 41,544 | 63,003 | 37,563 | 406,561 |
| Parks & Playgrounds - Other | 130,593 | 21,670 | 132,252 | 28,963 | 313,477 |
| Teen Center Year Round | 170,813 | 21,440 | 71,253 | 26,824 | 290,330 |
| Senior and Social Services | 620,372 | 427,950 | 1,047,598 | 213,358 | 2,309,278 |
| Total | \$ 4,138,267 | \$ 2,342,424 | \$ 3,056,357 | \$ 970,842 | \$ 10,507,890 |

The total estimated cost of all PRCS Department programs is approximately \$10.5 million per year. Section 2.1, *Methods of Analysis*, provides further definition and discussion of the elements of the total program cost calculation.

Also, some individual fees charged by the Department were calculated using the following fully burdened labor rates derived for full-time versus part-time classifications for personnel. This was performed uniquely for this Department, to conform to the way it provides various services and activities. Table 25 provides a summary of the cost of service outcomes:

Table 25. Annual and Hourly Cost of Service Calculation

| Cost Category | Full-Time | Part-Time | TOTAL |
|---------------------------------------|---------------------|---------------------|---------------------|
| Salary Expenditures | \$ 1,159,321 | \$ 1,971,583 | \$ 3,130,904 |
| Benefits Expenditures | 373,009 | 634,353 | 1,007,362 |
| Recurring Non-Labor Expenditures | 142,663 | 242,617 | 385,279 |
| Citywide Overhead | 1,131,718 | 1,924,639 | 3,056,357 |
| Allocation Of Common Activities Costs | 359,486 | 611,355 | 970,842 |
| Department Total | \$ 3,166,198 | \$ 5,384,547 | \$ 8,550,745 |
| Fully Burdened Hourly Rate | \$ 152 | \$ 74 | \$ 92 |
| Overtime Rate | \$ 180 | \$ 88 | \$ 109 |
| <i>Reference: Direct Hours</i> | 20,820 | 72,377 | 93,197 |

All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$152** for full-time employees and **\$74** for part-time employees, or a blended rate of **\$92** on average during normal business hours. After normal business hours, an hourly rate of **\$180** for full-time employees, **\$88** for part-time employees, or a blended rate of **\$109** can be used.

14.3 Cost Recovery Evaluation

NBS evaluated each program’s estimated annual cost recovery level by matching the most recent fiscal year of revenues collected, to the total program costs established through this Study. Overall, Recreation

programs recover approximately 30% of the citywide costs of providing services. The table on the following page summarizes results of that analysis:

Table 26. Program Cost Recovery Evaluation

| Program | Total Program Costs | Annual Estimated Revenues at Current Fee | Annual Surplus / Deficit | Current Cost Recovery Percentage |
|---|----------------------|--|--------------------------|----------------------------------|
| Indoor Facility Rentals - Vets Memorial Complex | \$ 856,106 | \$ 304,110 | \$ (551,996) | 36% |
| Outdoor Rentals - Field, Park Space, and Picnic Shelter Rentals | 482,911 | 328,607 | (154,304) | 68% |
| Permit Approval (Film, Special Events, Etc.) | 313,076 | 47,675 | (265,401) | 15% |
| Contract Classes | 1,948,853 | 1,175,614 | (773,239) | 60% |
| Rec Swim / Lap Swim / Pool Rentals | 608,383 | 328,958 | (279,425) | 54% |
| Swim Lessons | 1,051,549 | 71,357 | (980,192) | 7% |
| CCARP | 527,553 | 355,065 | (172,488) | 67% |
| Seasonal Camps | 757,946 | 304,700 | (453,246) | 40% |
| Fiesta La Ballona Event | 641,867 | 159,599 | (482,268) | 25% |
| City Sponsored Community Events / Private Special Events | 406,561 | - | (406,561) | 0% |
| Parks & Playgrounds - Other | 313,477 | - | (313,477) | 0% |
| Teen Center Year Round | 290,330 | 39,979 | (250,351) | 14% |
| Senior and Social Services | 2,309,278 | - | (2,309,278) | 0% |
| Total | \$ 10,507,890 | \$ 3,115,664 | \$ (7,392,226) | 30% |

In the table above, existing revenue for each program is shown next to the “Annual Estimated Revenues at Current Fee”. The results of this analysis show that current revenue amounts for all recreation programs and facility uses recover less than the “Total Program Costs” of each program calculated by NBS.

14.4 Fee Establishment

The Study performed by NBS primarily provides an annual cost and revenue analysis at the program level. This provides City staff and City Council with current cost recovery data and allows the City to establish, if desired, a cost recovery policy applicable to each program or grouping of programs. In considering cost recovery targets and recommended fees, the Department may consider the current cost recovery evaluation outcomes established by this Study and recommend revised fees and/or program level cost recovery targets for the Council’s review. It is a common policy directive to subsidize certain types of recreational program fees, given that the nature of recreational services has an inherent benefit to the community at large.

Fees for Individual Recreational Programs and Classes

For existing and ongoing fees charged for recreational programs and class offerings, the City may wish to use the results of this analysis and general cost recovery policy direction to apply an across the board increase to incrementally improve program cost recovery. This approach is commonly used where the policy directive is to continue to subsidize recreation programs to optimize community access to their benefits, while still seeking to improve funding for these essential programs.

Because of the seasonal and changing nature of recreational services and classes offered by the Department, NBS recommends any new class fees, program fees, and special event fees to be calculated by the Department Director using the analytical methods described below:

$$\text{Program Cost of Service} = [(A \times B) + C + D + E + F]$$

- A = Estimated time for City staff to implement and operate the individual program.
- B = Applicable hourly rates for the staff functions involved in the implementation of the individual program.
- C = Actual cost incurred by the City for any outside service provider involved in the individual program.
- D = Actual cost incurred by the City for any specific materials acquired for use during the individual program.
- E = Prevailing facility rental and/or field use fees imposed by the City and reflected in its master fee schedule.
- F = Actual costs incurred by the City to rent and/or use facilities/fields from other entities.

Using the formula provided above, the calculated cost of service represents the maximum fee that could be imposed by the City for an individual recreation program or service. The City may recover between 0% and 100% of the cost of service. Cost recovery targets may vary by individual program, as pertains to the City Council's adopted cost recovery policy for each program. The City may also set a differential fee for resident and non-resident participants, as long as the fee amount in any case does not exceed 100% of the cost of service.

It should be noted that more than any other fee program studied in this report, the "market price" of both other public and private options for program options will drive what the City can ultimately charge for services. Appendices B.13-A and B.13-B include a high-level comparison for facility rentals and recreation programs completed for this Study, and it is recommended that City staff continue to survey market rates for their services on a periodic basis.

Fees for Administrative Tasks or Service Requests

For fees associated with the individual administrative tasks or service requests, an evaluation of the cost of service for individual fees was performed. The Department charges only a few miscellaneous administrative fees, discussed as follows:

- **Non-Resident Fee for Recreation Program Participation**, \$11 per participant. This fee is imposed per City policy and was not evaluated by NBS. In NBS's opinion, a non-resident charge of this nature is appropriate, as long as the total fee including this amount does not exceed the total cost of providing the service for which it is charged. NBS advises that the Department delete this fee where a non-resident charge already exists for any particular program.
- **Refund Processing Fee**, 15% of payment amount. According to the Department, this service requires, on average, approximately 15 minutes of a part-time staff member's effort. At the fully burdened rate for a

part-time staff member of the Department of \$74 (established in the Cost of Service Analysis section, above), the maximum fee amount for this service is approximately \$18.50. The City can elect to update this fee to 15% of the payment amount or \$18.50, whichever is less. The refund processing fee cannot exceed the cost of providing the service.

- **Film Permit Processing Fee**, \$104 per filming event approval request. According to the Department, this service requires, on average, approximately 1 hour of a full-time staff member's effort. At the fully burdened rate for a full-time staff member of the Department of \$152 (established in the Cost of Service Analysis section, above), the maximum fee amount for this service is approximately \$152. The City can increase this processing fee to an amount that does not exceed the cost of providing the service.
- **Staffing, per hour.** There are a number of instances where City staff charge hourly for support to facility uses, events, etc. In these cases, the fully burdened rate table established through this study may be used to update rates accordingly.

Fees for Facility Use or Rental

Fees imposed for the use (entrance or rental) of parks and recreation facilities ensure that some revenues are made available to offset the operation, maintenance, and restoration costs of those facilities, so they may continue to be open to all. However, as noted in the discussion of Unique Parameters, above, these fee amounts are not strictly limited to the costs of providing service, and generally seek to conform to the "market" price for similarly sized facilities available in the community and/or similar comparative public agencies. The documentation presented herein provides a high-level annual cost recovery analysis, and the appendix to this report provides a survey of other agencies for the City's consideration in setting fees going forward. In general, NBS recommends that a survey be conducted by City staff every three to five years to demonstrate consideration of comparable public and private facility rental options.

14.5 Comparative Fee Survey

Appendix B.13-A presents the results of the Comparative Fee Survey for the PRCS Department. This comparison was unique to this Department in order to compare facility rentals, such as the City's pool, indoor park buildings, outdoor fields, park picnic shelters and community center with surrounding communities. Appendix B.13-B presents the results of the Comparative Fee Survey of the recreation program, in order to compare programs such as swim classes and day camps with surrounding areas. Section 2.1.4, *Comparative Fee Survey*, provides further definition and discussion of the elements of the comparative survey.

15. GENERAL PLAN MAINTENANCE FEE

It is common for jurisdictions in California to employ “surcharges” on top of their fees for service to fund certain types of operational support costs. Common surcharges charged by California public agencies on top of development permits include those for update and maintenance of the general plan document, as well as update and maintenance of permitting technology needs. Surcharges are generally assessed as a percentage of fees or some other metric such as project construction value. Surcharge revenues are tracked to a separate fund and are designated solely for the purpose of updating and implementing the General Plan document.

The City of Culver City updates its General Plan on a routine basis. This Plan helps to guide the growth of the community in a consistent manner. Government Code 66014 (b) allows local agencies to, “...include the costs reasonably necessary to prepare and revise the plans and policies that a local agency is required to adopt before it can make any necessary findings and determinations”. This section of the Government Code supports the development of a fee to recover a reasonable share of costs associated with the update and maintenance of the General Plan.

15.1 Cost of Service Analysis

Most cities perform a comprehensive update of their General Plan on a ten to twenty year cycle. As shown in the Table below, with the exception of the Housing Element of the General Plan, which is required to be updated every eight years, the City intends to comprehensively update its General Plan every 20 years. In order to ensure funding is available for the significant costs associated with a comprehensive update, the City would need to accrue approximately \$271,000 per year in revenues to prepare for the update and implementation accordingly. This amount is based on the City’s estimate of the consulting and staff costs required for comprehensive updates performed on a periodic basis.

Table 27. Annual General Plan Update Costs

| Element | Cost per Work Program Element | Update Cycle (Years) | Annualized \$ | % Applicable to Development ¹ | Annual Funding Target |
|--|-------------------------------|----------------------|---------------------|--|-----------------------|
| Land Use and Community Design | \$ 600,000 | 20 | \$ 30,000 | 75% | \$ 22,500 |
| Housing | 300,000 | 8 | 37,500 | 50% | 18,750 |
| Mobility | 400,000 | 20 | 20,000 | 50% | 10,000 |
| Greenhouse Gas Reduction | 200,000 | 20 | 10,000 | 40% | 4,000 |
| Parks, Recreation, and Public Facilities | 200,000 | 20 | 10,000 | 25% | 2,500 |
| Noise | 150,000 | 20 | 7,500 | 25% | 1,875 |
| Infrastructure | 150,000 | 20 | 7,500 | 25% | 1,875 |
| Conservation | 200,000 | 20 | 10,000 | 25% | 2,500 |
| Safety | 200,000 | 20 | 10,000 | 15% | 1,500 |
| Community Health and Environmental Justice | 200,000 | 20 | 10,000 | 15% | 1,500 |
| Arts, Culture, and the Creative Economy | 150,000 | 20 | 7,500 | 15% | 1,125 |
| Economic Development | 150,000 | 20 | 7,500 | 15% | 1,125 |
| Governance and Leadership | 150,000 | 20 | 7,500 | 15% | 1,125 |
| Staff Time (Average Per Year) | 1,004,197 | 1 | 1,004,197 | 20% | 200,839 |
| Total | \$ 4,054,197 | | \$ 1,179,197 | 23% | \$ 271,214 |

Notes

1. Provided by City Planning Department

15.2 Fee Establishment

To implement a fee for recovery of general plan maintenance and update costs, the Department and Council should agree upon a desired cost recovery target for this program, to be captured on top of Building and Planning fees related to new construction and additions projects only.

To establish the cost recovery target, the degree to which development impacts the revision and maintenance efforts to the General Plan must be estimated. For jurisdictions with large amounts of undeveloped land available or considerable amounts of intensification of development occurring, the impact is typically considered higher than for jurisdictions that are closer to “build-out” of available land resources or development capacity. This fee should apply to projects with the largest relative impact on the maintenance, update, and use of the City’s General Plan, and the remaining unfunded amount would be subsidized by other City revenue sources such as the general fund for the general community benefit received from the plan, as well as for the use of the Plan by other departments such as public safety and utilities.

The following table presents four options for fee amounts based on 100%, as well as stages of less than 100% recovery of General Plan costs on top of selected Building and Planning fees for services.

Table 28. General Plan Maintenance Fee Calculation

| | 100% Recovery | 75% Recovery | 50% Recovery | 25% Recovery |
|--|---------------------|---------------------|---------------------|---------------------|
| Annual Costs Targeted for Recovery in Fee | \$ 271,214 | \$ 203,411 | \$ 135,607 | \$ 67,804 |
| Applicable Fee Revenues: | | | | |
| Planning (selected application types) | \$ 914,848 | \$ 914,848 | \$ 914,848 | \$ 914,848 |
| Building (PC and Permit Fees >\$100K Construction Value) | \$ 3,180,277 | \$ 3,180,277 | \$ 3,180,277 | \$ 3,180,277 |
| Total Applicable Fee Revenues | \$ 4,095,124 | \$ 4,095,124 | \$ 4,095,124 | \$ 4,095,124 |
| General Plan Maintenance Fee | 6.62% | 4.97% | 3.31% | 1.66% |

The proposed fee is a percentage charged on top of the fee collected by the Planning and Building divisions for each identified relevant fee type. Relevant fee types include the following list of applications and permits:

- Planning
 - Administrative Site Plan Review (ASPR)
 - Administrative Modifications
 - Administrative Use Permits
 - Adult Use Development Permit
 - Annexation/De-Annexation
 - Appeal Fees
 - Certificate of Compliance
 - Comprehensive Plan
 - Conditional Use Permit (CUP)
 - Conformance Reviews
 - Covenant and Agreement
 - Density and Other Bonus Incentives (DOBI)
 - Development Agreement
 - Environmental Analysis
 - Fence Permits
 - Fence Waiver Application

- General Plan Amendment
 - Height Exception
 - Historic Preservation Certificate of Appropriateness
 - Landscape Plan Checks
 - Master Sign Program (MSP)
 - Multiple Business Sign Program
 - Parking Plan Review
 - SB 35 Application
 - Sign Permit
 - Site Plan Review (SPR)
 - Specific (or Precise) Plan
 - Street Name (Change or new if not part of the subdivision map process)
 - Subdivision of Land
 - Temporary Use Permit
 - Variance
 - Zone Code Amendment (ZCA)
 - Zoning Confirmation Letter
 - Zoning Clearance Letter
- Building - All residential and commercial building permit and plan check fees for projects that are greater than \$100,000 in value.

15.3 Cost Recovery Evaluation

The City does not currently charge a General Plan Maintenance Fee. The proposed fee would apply to selected types of planning and building applications as discussed above.

Table 29. Cost Recovery Outcome

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|------------------------------|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| General Plan Maintenance Fee | - | 271,214 | (271,214) | 0% | 135,607 | 50% |

NBS provided a full cost of service evaluation and the framework for considering fees, while the City determined the appropriate cost recovery levels at or below full cost amounts. Staff’s initial recommendation is to recover 50% of the total costs. At 50% cost recovery, the fee would recover approximately \$136,000 annually.

16. TECHNOLOGY FEE

Council Resolution 2005-R040 established a permit fee surcharge to fund the costs of digital imaging, storage of plans and documents, and technology improvements related to development permit issuance and records management. The adopted surcharge is equal to 4% of any building, plumbing, mechanical, electrical permit and plan check fee, Planning discretionary review fee, Planning permit and plan check fee, Fire prevention permit fee, and Engineering permit and plan check fee. Surcharge revenues are tracked to a separate fund and are designated solely for the purpose of digital imaging, storage of plans and documents, and technology maintenance, update and replacements to enhance customer service.

16.1 Cost of Service Analysis

As part of this study NBS analyzed the basis and fee amount for the technology fee. According to the City’s Finance and Information Technology departments, the following Tables 30 and 31 identify the technology improvement investments targeted for funding from fee revenues (Fund 412):

Table 30. Periodic Replacement Costs

| Technology Requirement | Cost | Life (yrs) | Average Repl. Cost / Year |
|--|-------------------|------------|---------------------------|
| Software | | | |
| <i>Accela SaaS</i> | \$ 209,502 | 10 | \$ 20,950 |
| <i>Accela Enhanced Reporting DB</i> | 8,206 | 10 | 821 |
| <i>DigEPlan SaaS</i> | 28,750 | 10 | 2,875 |
| Professional Services | | | |
| <i>Accela Migration</i> | \$ 56,525 | 10 | \$ 5,653 |
| <i>TruePoint DigEPlan Implementation</i> | 56,280 | 10 | 5,628 |
| Hardware | | | |
| Dell DigEPlan Upgrade (98 monitors, 54 PC's) | \$ 102,436 | 6 | \$ 17,073 |
| Surge Protectors for Upgraded PC's | 700 | 6 | 117 |
| Less Existing Fund Balance - FYE 23 | (298,448) | 10 | (29,845) |
| Total Technology Improvement Requirements | \$ 163,951 | | \$ 23,271 |

Table 31. Recurring Maintenance Costs

| Technology Requirement | Annual Cost | Life (yrs) | Average Repl. Cost / Year |
|--|-------------------|------------|---------------------------|
| <i>Ongoing Staff Support</i> | \$ 190,525 | 1 | \$ 190,525 |
| Software | | | |
| <i>Accela SaaS (max per Staff Report #22-1091)</i> | \$ 228,928 | 1 | \$ 228,928 |
| <i>Velosimo (Adobe eSignature)</i> | 10,000 | 1 | 10,000 |
| <i>TruPoint/DigEPlan</i> | 28,750 | 1 | 28,750 |
| <i>Digitization of plans</i> | 75,000 | 1 | 75,000 |
| Hardware | | | |
| <i>Printer at Counter, Replacement Parts</i> | \$ 137 | 1 | \$ 137 |
| <i>Inspector iPads, Replacement Parts</i> | 100 | 1 | 100 |
| Cellular Data | | | |
| <i>Annual Cellular Charges</i> | \$ 5,040 | 1 | \$ 5,040 |
| Total Technology Maintenance Requirements | \$ 538,480 | | \$ 538,480 |

As shown in Tables 30 and 31, the City’s cost estimate for the permitting system’s replacement is approximately \$164,000 every six to ten years, with on-going software licensing and maintenance of \$538,000 each year. The average annual funding requirements for the system is approximately \$562,000 per year.

16.2 Fee Establishment

The main users of the permitting system for development review include the Building, Planning, Fire and Engineering fee programs. The following table shows the projected annual eligible permit fee revenue, per department, that the technology fee would apply to and shows the options for implementation of a revised Technology Fee either at, or below, the 100% estimated cost recovery amount.

Table 32. Annual Eligible Permit Fee Revenue

| | 100% Recovery | 75% Recovery | 50% Recovery | 25% Recovery |
|---|----------------------|----------------------|----------------------|----------------------|
| Annual Costs Targeted for Recovery in Fee | \$ 561,751 | \$ 421,313 | \$ 280,875 | \$ 140,438 |
| Average Eligible Permit Fee Revenue ¹ | | | | |
| <i>Building</i> | \$ 5,576,989 | \$ 5,576,989 | \$ 5,576,989 | \$ 5,576,989 |
| <i>Planning</i> | 1,527,903 | 1,527,903 | 1,527,903 | 1,527,903 |
| <i>Fire ²</i> | 1,768,305 | 1,768,305 | 1,768,305 | 1,768,305 |
| <i>Engineering ³</i> | 1,293,950 | 1,293,950 | 1,293,950 | 1,293,950 |
| Subtotal | \$ 10,167,146 | \$ 10,167,146 | \$ 10,167,146 | \$ 10,167,146 |
| Technology Fee | 5.53% | 4.14% | 2.76% | 1.38% |

¹ Based on recommended recovery fee revenue calculated in this Fee Study

² Includes sprinkler, alarm and building plan review/inspection revenues only. Excludes annual permitting activity

³ Includes PW Engineering & Maintenance Operations & Mobility & Traffic Engineering

It should be noted that calculation of the fee will be affected by the actual fee-setting action determined by the local decision making authority. The table above assumes a calculation based on annual projected recommended fee revenue amounts, which may increase or decrease significantly based on Council’s action related to this study’s results.

Based on the ratio of annual funding needs for the permitting system and the estimated revenue to be collected for eligible projects, to recover 100% of the costs for maintaining and replacing the City’s land management software system, a 5.53% fee would need to be applied to eligible projects. Should the City recommend a cost recovery level less than 100%, the table above also provides the fee amount at varied recovery levels.

16.3 Cost Recovery Evaluation

Currently, the City is recovering approximately 37% of the total cost of providing services from fees. As the table below shows, the City collects approximately \$208,000 per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$562,000.

Table 33. Cost Recovery Outcome

| Fee Category | Annual Estimated Revenues at Current Fee | Annual Estimated Revenues at Full Cost Recovery Fee | Annual Cost Recovery Surplus/Deficit | Existing Cost Recovery Percentage | Annual Estimated Revenues at Recommended Cost Recovery Fee | Recommended Cost Recovery Percentage |
|----------------|--|---|--------------------------------------|-----------------------------------|--|--------------------------------------|
| Technology Fee | 208,013 | 561,751 | (353,738) | 37% | 561,751 | 100% |

NBS provided a full cost of service evaluation and the framework for considering fees, while the City determined the appropriate cost recovery levels at or below full cost amounts. Staff’s initial recommendation is to recover 100% of the total costs.

17. CONCLUSION

Based on the outcomes of the Cost of Service Analysis, Fee Establishment, and Cost Recovery Evaluation presented in this Study, the proposed Master Fee Schedule has been prepared by the City for implementation and included in the accompanying Staff Report.

As discussed throughout this report, the intent of the proposed fee schedule is to improve the City's recovery of costs incurred to provide individual services, as well as adjust fees where the fees charged exceed the average costs incurred. Predicting the amount to which any adopted fee increases will affect City revenues is difficult to quantify. For the near-term, the City should not count on increased revenues to meet any specific expenditure plan. Experience with the revised fee amounts should be gained first before revenue projections are revised. However, unless there is some significant, long-term change in activity levels at the City, proposed fee amendments should enhance the City's cost recovery performance over time, providing it the ability to stretch other resources further for the benefit of the public at-large.

The City's Master Fee Schedule should become a living document, but handled with care:

- A fundamental purpose of the fee schedule is to provide clarity and transparency to the public and to staff regarding fees imposed by the City. Once adopted by the City Council, the fee schedule is the final word on the amount and method in which fees should be charged and supersedes all previous fee schedules. If it is discovered that the master document is missing certain fees, those fees will eventually need to be added to the master fee schedule and should not exist outside the consolidated, master framework.
- The City should consider adjusting these user fees and regulatory fees on an annual basis to keep pace with cost inflation. For all fees and charges, for example, the City could use a Consumer Price Index adjustment that is applied to the new fee schedule. Conducting a comprehensive user fee Study is not an annual requirement, and only becomes worthwhile over time as shifts in organization, local practices, legislative values, or legal requirements result in significant change.

As a final note, it is worth mentioning the path that fees, in general, have taken in the State of California. In recent years, there is more public demand for the precise and equitable accounting of the basis for governmental fees and a greater say in when and how they are charged. It is likely that into the future, user and regulatory fees will require an even greater level of analysis and supporting data to meet the public's growing expectations. An agency's ability to meet these new pressures will depend on the level of technology they invest in their current systems. Continuous improvement and refinement of time tracking abilities will greatly enhance the City's ability to set fees for service and identify unfunded activities in years to come.

Disclaimer: In preparing this report and the opinions and recommendations included herein, NBS has relied on a number of principal assumptions and considerations with regard to financial matters, conditions and events that may occur in the future. This information and assumptions, including the City's budgets, time estimate data, and workload information from City staff, were provided by sources we believe to be reliable; however, NBS has not independently verified such information and assumptions. While we believe NBS' use of such information and assumptions is reasonable for the purpose of this report, some assumptions will invariably not materialize as stated herein and may vary significantly due to unanticipated events and circumstances. Therefore, the actual results can be expected to vary from those projected to the extent that actual future conditions differ from those assumed by us or provided to us by others.

APPENDIX A.1

Cost of Service Analysis – Finance Department Treasury Division

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | | |
|---|---|------------------|-------|---|---------------|------------------------------|-------------------------------|--------------------------|------------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|-------------------|--|--|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | | | |
| TREASURY DIVISION | | | | | | | | | | | | | | | | | |
| 1 General Fees | | | | | | | | | | | | | | | | | |
| 1 | First Returned Item | each | [7] | | | | \$ 35 | | | | | | | | | | |
| | Each Additional Item | each | | | | | \$ 35 | | | | | | | | | | |
| 2 Business Tax Certificate Application & Renewals (CCMC 11.01.220 & 11.01.030) | | | | | | | | | | | | | | | | | |
| Business Tax Certificate Applications Processing Fee | | | | | | | | | | | | | | | | | |
| | City | | | 0.25 | \$ 154 | \$ 38 | \$ 77 | | | | | | | | | | |
| | Contract Services | | [9] | n/a | | \$ 14 | | | | | | | | | | | |
| | Subtotal | each | | 0.25 | \$ 52 | \$ 52 | \$ 77 | 148% | \$ 52 | 100% | 1,511 | \$ 116,347 | \$ 78,675 | \$ 78,675 | | | |
| | Business Tax Certificate Renewal Processing Fee | | | | | | | | | | | | | | | | |
| | City | | [9] | 0.08 | \$ 154 | \$ 12 | \$ 67 | | | | | | | | | | |
| | Contract Services | | | n/a | | \$ 14 | | | | | | | | | | | |
| | Subtotal | each | | 0.08 | \$ 26 | \$ 26 | \$ 67 | 258% | \$ 26 | 100% | 9,212 | \$ 617,204 | \$ 238,869 | \$ 238,869 | | | |
| | Business Planning Review Fee | each | [1] | | | | \$ 25 | | See Planning Division fee schedule | | | | | | | | |
| | Business Transfer or Assignment of tax certificate (outside of renewal process) | each | | 0.25 | \$ 154 | \$ 38 | \$ 40 | 104% | No Fee | | 10 | \$ 400 | \$ 384 | \$ 384 | | | |
| | Business Transfer or Assignment of tax certificate (if done during renewal process) | each | [9] | | | | | | | | | | | | | | |
| | Replacement of lost or destroyed certificate or permit | each | | 0.08 | \$ 154 | \$ 13 | \$ 20 | 156% | \$ 13 | 100% | 10 | \$ 200 | \$ 128 | \$ 128 | | | |
| | Copy of application, or prior years' renewal (per year) | each | | 0.25 | \$ 154 | \$ 38 | \$ 20 | 52% | \$ 38 | 100% | 20 | \$ 400 | \$ 769 | \$ 769 | | | |
| 3 Taxi Permit Fees & Business Taxes (CCMC 11.10.070) | | | | | | | | | | | | | | | | | |
| All fees are annual, unless otherwise specified | | | | | | | | | | | | | | | | | |
| Initial application fee for permit to conduct a taxicab business (per company) | | | | | | | | | | | | | | | | | |
| | Finance | | | 5.00 | \$ 154 | \$ 769 | | | | | | | | | | | |
| | Police | | | 0.75 | \$ 229 | \$ 172 | | | | | | | | | | | |
| | Subtotal | | | 5.75 | \$ 940 | \$ 940 | \$ 1,000 | 106% | \$ 940 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| | Taxicab inspection and license fee for each cab | per cab annually | [2] | 2.00 | \$ 229 | \$ 457 | \$ 400 | 87% | \$ 457 | 100% | | \$ - | \$ - | \$ - | | | |
| | Driver annual permit fee | annually | | 0.08 | \$ 154 | \$ 13 | \$ 30 | 234% | \$ 13 | 100% | 5 | \$ 150 | \$ 64 | \$ 64 | | | |
| | Annual fingerprint fee | annually | [2] | | | | See Police Dept. fee schedule | | | | | | | | | | |
| | Annual Taxicab Permit Renewal Fee | annually | | 2.00 | \$ 154 | \$ 308 | \$ 250 | 81% | \$ 308 | 100% | 1 | \$ 250 | \$ 308 | \$ 308 | | | |
| 4 Tobacco Retailer License (CCMC 11.15.025) | | | | | | | | | | | | | | | | | |
| Annual Tobacco Retailer Licensing Fee (refer to Resolution 2009 R053) | | | | | | | | | | | | | | | | | |
| | | each | | 0.50 | \$ 154 | \$ 77 | \$ 235 | 306% | \$ 77 | 100% | 52 | \$ 12,220 | \$ 3,998 | \$ 3,998 | | | |
| 5 Consideration by Committee on Permits & Licenses (COPL) | | | | | | | | | | | | | | | | | |
| Business Permit Application Fee | | | | | | | | | | | | | | | | | |
| | Finance | per permit | | 0.50 | \$ 154 | \$ 77 | | | | | | | | | | | |
| | Police | | | 0.25 | \$ 229 | \$ 57 | | | | | | | | | | | |
| | Fire | | | 0.25 | \$ 196 | \$ 49 | | | | | | | | | | | |
| | Planning | | | 0.25 | \$ 267 | \$ 67 | | | | | | | | | | | |
| | Subtotal | | | 1.25 | \$ 250 | \$ 250 | \$ 30 | 12% | \$ 250 | 100% | 22 | \$ 660 | \$ 5,494 | \$ 5,494 | | | |

| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | |
|---------|--|-----------------|--------|---|----------|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|-----------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee |
| | Transfer of Business Location or DBA Change | per permit | | 0.25 | \$ 154 | \$ 38 | \$ 20 | 52% | \$ 38 | 100% | 10 | \$ 200 | \$ 384 | \$ 384 |
| 6 | Annual Administrative Review Fee for Massage Facilities | annually | | 1.50 | \$ 154 | \$ 231 | \$ 208 | 90% | \$ 231 | 100% | 19 | \$ 3,952 | \$ 4,382 | \$ 4,382 |
| 7 | Games, Amusements & Entertainment Fees and Deposits (CCMC 11.06.120 & 11.06.135) | | | | | | | | | | | | | |
| | Cardrooms (per location) | each | | | | | | | | | | | | |
| | Initial Application Fee | | | 1.00 | \$ 154 | \$ 154 | | | | | | | | |
| | Finance | | | 2.00 | \$ 229 | \$ 457 | | | | | | | | |
| | Police | | | 2.00 | \$ 196 | \$ 392 | | | | | | | | |
| | Fire | | | 3.00 | \$ 267 | \$ 801 | | | | | | | | |
| | Planning | | | 8.00 | \$ 1,803 | \$ 1,803 | \$ 2,228 | 124% | \$ 1,803 | 100% | 0 | \$ - | \$ - | \$ - |
| | Subtotal | | | | | | | | | | | | | |
| | Annual Renewal | annually | | 1.00 | \$ 154 | \$ 154 | | | | | | | | |
| | Finance | | | 0.50 | \$ 229 | \$ 114 | | | | | | | | |
| | Police | | | 0.50 | \$ 196 | \$ 98 | | | | | | | | |
| | Fire | | | 1.00 | \$ 267 | \$ 267 | | | | | | | | |
| | Planning | | | 3.00 | \$ 633 | \$ 633 | \$ 203 | 32% | \$ 633 | 100% | 0 | \$ - | \$ - | \$ - |
| | Subtotal | | | | | | | | | | | | | |
| | Fortune Teller (per location) | each | | 0.50 | \$ 154 | \$ 77 | | | | | | | | |
| | Initial Application Fee | | | 1.00 | \$ 229 | \$ 229 | | | | | | | | |
| | Finance | | | 1.00 | \$ 196 | \$ 196 | | | | | | | | |
| | Police | | | 1.50 | \$ 267 | \$ 400 | | | | | | | | |
| | Fire | | | 4.00 | \$ 902 | \$ 902 | \$ 2,228 | 247% | \$ 902 | 100% | 0 | \$ - | \$ - | \$ - |
| | Planning | | | | | | | | | | | | | |
| | Subtotal | | | | | | | | | | | | | |
| | Annual Renewal | annually | | 0.50 | \$ 154 | \$ 77 | \$ 203 | 264% | \$ 77 | 100% | 1 | \$ 203 | \$ 77 | \$ 77 |
| | Finance | | | 0.50 | | | | | | | | | | |
| | Subtotal | | | | | | | | | | | | | |
| | Figure Studios & figure Modeling Fees (CCMC 11.08.035) (per location) | | | | | | | | | | | | | |
| | First Year Fee | each | | 2.00 | \$ 154 | \$ 308 | | | | | | | | |
| | Finance | | | 4.00 | \$ 229 | \$ 915 | | | | | | | | |
| | Police | | | 1.30 | \$ 267 | \$ 347 | | | | | | | | |
| | Planning | | | 7.30 | \$ 1,569 | \$ 1,569 | \$ 540 | 34% | \$ 1,569 | 100% | 0 | \$ - | \$ - | \$ - |
| | Subtotal | | | | | | | | | | | | | |
| | Each Annual Renewal | each | | 1.10 | \$ 154 | \$ 169 | | | | | | | | |
| | Finance | | | 2.19 | \$ 229 | \$ 501 | | | | | | | | |
| | Police | | | 0.71 | \$ 267 | \$ 189 | | | | | | | | |
| | Planning | | | 4.00 | \$ 859 | \$ 859 | \$ 506 | 59% | \$ 859 | 100% | 0 | \$ - | \$ - | \$ - |
| | Subtotal | | | | | | | | | | | | | |
| | Event Permit Fee - Applicant address inside Culver City | per permit | {3, 6} | | | | | | | | | | | |
| | Finance | | | 0.50 | \$ 154 | \$ 77 | | | | | | | | |
| | Police | | | 0.50 | \$ 229 | \$ 114 | | | | | | | | |
| | Fire | | | 0.25 | \$ 196 | \$ 49 | | | | | | | | |
| | Planning | | | 0.25 | \$ 267 | \$ 67 | | | | | | | | |
| | Subtotal | | | 1.50 | \$ 307 | \$ 307 | \$ 30 | 10% | \$ 307 | 100% | 106 | \$ 3,180 | \$ 32,532 | \$ 32,532 |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | |
|----------|---|-----------------|------------|---|-----------------|------------------------------|-----------------------|--------------------------|---|-----------------------------|------------------------------|-----------------------------------|--------------------|-----------------|------|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | | |
| | Event Permit Fee - Applicant address outside Culver City | per permit | | | | | | | | | | | | | | |
| | Finance | | | 0.50 | \$ 154 | \$ 77 | | | | | | | | | | |
| | Police | | | 0.50 | \$ 229 | \$ 114 | | | | | | | | | | |
| | Planning | | | 0.25 | \$ 267 | \$ 67 | | | | | | | | | | |
| | Subtotal | | | 1.25 | \$ 258 | \$ 258 | | 19% | \$ 50 | \$ 258 | 100% | 0 | \$ - | \$ - | \$ - | |
| | Late Penalties, if applicable: | | | | | | | | | | | | | | | |
| | Application submitted less than one week prior to event: (each subsequent instance) | each | [8] | | | | | | \$ 100 | \$ 100 | | | | | | |
| | Application submitted less than one week prior to event: (first instance) | each | [8] | | | | | | \$ 250 | \$ 250 | | | | | | |
| 8 | Sidewalk Vending Permit | | | | | | | | | | | | | | | |
| | New Permit Application | each | | | | | | | | | | | | | | |
| | Finance | | | 4.00 | \$ 154 | \$ 615 | | | | | | | | | | |
| | Public Works | | | 1.00 | \$ 202 | \$ 202 | | | | | | | | | | |
| | Fire | | | 0.50 | \$ 196 | \$ 98 | | | | | | | | | | |
| | Housing (Code Enforcement) | | | 3.00 | \$ 81 | \$ 242 | | | | | | | | | | |
| | Human Resources | | | 0.50 | \$ 139 | \$ 69 | | | | | | | | | | |
| | Subtotal | | | 9.00 | \$ 1,226 | \$ 1,226 | | 12% | \$ 150 | \$ 150 | 12% | 0 | \$ - | \$ - | \$ - | |
| | Renewal | | | | | | | | | | | | | | | |
| | Finance | | | 4.00 | \$ 154 | \$ 615 | | | | | | | | | | |
| | Public Works | | | 1.00 | \$ 202 | \$ 202 | | | | | | | | | | |
| | Fire | | | 0.50 | \$ 196 | \$ 98 | | | | | | | | | | |
| | Housing (Code Enforcement) | | | 3.00 | \$ 81 | \$ 242 | | | | | | | | | | |
| | Human Resources | | | 0.50 | \$ 139 | \$ 69 | | | | | | | | | | |
| | Subtotal | | | 9.00 | \$ 1,226 | \$ 1,226 | | 12% | \$ 150 | \$ 150 | 12% | 0 | \$ - | \$ - | \$ - | |
| 9 | Local Tax Appeal | | | | | | | | | | | | | | | |
| | Business Tax | each | [4] [5] | 4.00 | \$ 154 | \$ 615 | | 80% | \$ 50 of the amount being Appealed, not to exceed \$725 | \$ 615 | 100% | 0 | \$ - | \$ - | \$ - | |
| | Real Property Transfer Tax | each | | 4.00 | \$ 154 | \$ 615 | | 80% | \$ 50 of the amount being Appealed, not to exceed \$725 | \$ 615 | 100% | 0 | \$ - | \$ - | \$ - | |
| | Transient Occupancy Tax | each | | 4.00 | \$ 154 | \$ 615 | | 80% | \$ 50 of the amount being Appealed, not to exceed \$725 | \$ 615 | 100% | 0 | \$ - | \$ - | \$ - | |
| | Utility Users Tax | each | | 4.00 | \$ 154 | \$ 615 | | 80% | \$ 50 of the amount being Appealed, not to exceed \$725 | \$ 615 | 100% | 0 | \$ - | \$ - | \$ - | |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | |
|----------------------|--|-----------------|-------|---|--------|------------------------------|---|--------------------------|---------------------------------|-----------------------------|-----------------------------------|-------------------|--------------------|-----------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee |
| | All Other Local Taxes | each | | 4.00 | \$ 154 | \$ 615 | 50% of the amount being Appealed, not to exceed \$725 | 80% | \$ 615 | 100% | 0 | \$ - | \$ - | \$ - |
| | <i>NOTE: Fee only applies to an appeal of an official decision by the Tax Administrator to deny a tax refund or exemption request. There is no fee associated with submitting the initial request.</i> | | | | | | | | | | | | | |
| 10 | Credit Card Transaction Fee | each | [9] | | | | NEW | | Actual Cost | | | | | |
| 11 | E-Check (ACH online payment) Fee | each | [9] | | | | NEW | | Actual Cost | | | | | |
| 12 | Fees for Services Otherwise not Listed | hourly | | 1.00 | \$ 154 | \$ 154 | NEW | % | \$ 154 | 100% | 0 | \$ - | \$ - | \$ - |
| TOTAL FINANCE | | | | | | | | | | | \$ 755,391 | \$ 366,064 | \$ 366,064 | |

Notes

- [1] See Planning Division Fee Schedule
- [2] See Police Department Fee Schedule
- [3] NOTE: Block Parties that require review by the COPL are exempt from the permit application and public notification fees.
- [4] NOTE: Fee only applies to an appeal of an official decision by the Tax Administrator to deny a tax refund or exemption request. There is no fee associated with submitting the initial request.
- [5] Processing fee is a new fee added for this study. Fee will require the processing fee plus 50% of the amount being Appealed, not to exceed \$725, per City policy.
- [6] Application fee only. Other fees for event facilitation per department may apply
- [7] Fees set by California Civil Code Ch. 522 Sec. 1719. Additional charges may apply if not paid within 30 days of the receipt of the letter. See CA Civil Code Ch. 552 Sec. 1719.
- [8] Fees/Penalties set per City Policy. NBS did not evaluate.
- [9] NBS did not evaluate

APPENDIX A.2

Cost of Service Analysis – Cannabis Business Permit Program

APPENDIX A.3

Cost of Service Analysis – Current Planning Division

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | Annual Estimated Revenue Analysis | | | | |
|----------------------------------|---|----------------------|------------|---|----------------------------|---------------------------------|---|--------------------------|---|-----------------------------------|------------------------------|---------------------------|----------------------------|----------------------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery Fee | Recommended Fee |
| CURRENT PLANNING DIVISION | | | | | | | | | | | | | | |
| 1 | Address Assignment | each | | 2.50 | \$ 300 | \$ 751 | \$ 341 | 45% | \$ 563 | 75% | 107 | \$ 36,487 | \$ 80,383 | \$ 60,241 |
| 2 | Administrative Site Plan Review (ASPR) | each | [7] | 70.00 | \$ 300 | \$ 21,035 | \$ 4,241 | 20% | \$ 8,482 | 40% | 2 | \$ 8,482 | \$ 42,069 | \$ 16,964 |
| 3 | Administrative Use Permit Restaurant Alcohol Sales and /or Outdoor Dining Outdoor Display Permit Other | each each each | [7] | 30.00 2.50 60.00 | \$ 300 \$ 300 \$ 300 | \$ 9,015 \$ 751 \$ 18,030 | \$ 4,411 \$ 266 \$ 4,411 | 49% 35% 24% | \$ 4,958 \$ 751 \$ 6,311 | 55% 100% 35% | 0 0 16 | \$ - \$ - \$ 70,576 | \$ - \$ - \$ 288,476 | \$ - \$ - \$ 100,976 |
| 4 | Administrative Modification Single/Two Family Dwelling Other | each each | [7] | 30.00 30.00 | \$ 300 \$ 300 | \$ 9,015 \$ 9,015 | \$ 1,074 \$ 2,456 | 12% 27% | \$ 1,500 \$ 3,155 | 17% 35% | 0 3 | \$ - \$ 7,368 | \$ - \$ 27,045 | \$ - \$ 9,465 |
| 5 | Adult Use Development Permit | each | [7] | 96.00 | \$ 300 | \$ 28,848 | \$ 26,436 | 92% | \$ 28,848 | 100% | 0 | \$ - | \$ - | \$ - |
| 6 | After-the-Fact Filing | each | [3] | | | | 2 times the current application fee | | 2 times the current application fee | | | | | |
| 7 | Annexation / De-Annexation | each | [7] | 143.67 | \$ 300 | \$ 43,172 | \$ 39,846 | 92% | \$ 43,172 | 100% | 0 | \$ - | \$ - | \$ - |
| 8 | Appeal Fees | each | [7] | 50.00 | \$ 300 | \$ 15,025 | 1/2 the current application fee or \$1,500, whichever is less | % | 1/2 the current application fee or \$1,500, whichever is less | % | 1 | \$ 1,500 | \$ 15,025 | \$ 1,500 |
| 9 | Historic Preservation Certificate of Appropriateness Historic Minor (by Director) Historic Major (by Planning Commission) | each each | [7] | 12.50 17.50 | \$ 300 \$ 300 | \$ 3,756 \$ 5,259 | \$ 2,265 \$ 3,303 | 60% 63% | \$ 3,756 \$ 5,259 | 100% 100% | 0 0 | \$ - \$ - | \$ - \$ - | \$ - \$ - |
| 10 | Certificate of Compliance | each | [7] | 13.67 | \$ 300 | \$ 4,108 | \$ 2,083 | 51% | \$ 3,081 | 75% | 0 | \$ - | \$ - | \$ - |
| 11 | Comprehensive Plan | each | [5] [7] | 200.00 | \$ 300 | \$ 60,099 | \$ 37,584 | 63% | \$ 48,079 | 80% | 1 | \$ 37,584 | \$ 60,099 | \$ 48,079 |
| 12 | Conditional Use Permit (CUP) | each | [4] [7] | 100.00 | \$ 300 | \$ 30,050 | \$ 18,655 | 62% | \$ 19,655 | 65% | 2 | \$ 37,310 | \$ 60,099 | \$ 39,310 |
| 13 | Covenant and Agreement plus recording fee | each each | [7] [3] | 4.75 | \$ 300 | \$ 1,427 | \$ 653 | 46% | \$ 1,427 | 100% | 25 | \$ 16,325 | \$ 35,684 | \$ 35,684 |
| 14 | Density and Other Bonus Incentives (DOB) | each | [7] | 50.00 | \$ 300 | \$ 15,025 | \$ 27,908 | 186% | \$ 15,025 | 100% | 0 | \$ - | \$ - | \$ - |
| 15 | Development Agreement | each | [7] | 143.67 | \$ 300 | \$ 43,172 | \$ 35,862 | 83% | \$ 43,172 | 100% | 0 | \$ - | \$ - | \$ - |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | |
|---------|--|-----------------|-------------|---|--------|------------------------------|------------------------------------|--------------------------|------------------------------------|-----------------------------|-----------------------------------|-------------|------------------------|-----------------|-----------|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery Fee | Recommended Fee | |
| 16 | Projects With Combined Applications (except Administrative Applications) | each | [3] | | | | NEW | | | | | | | | |
| 17 | Environmental Analysis | | [7] | | | | | | | | | | | | |
| | Categorical Exemption Class 32 Exemption | each | | 2.00 | \$ 300 | \$ 601 | \$ 230 | 38% | \$ 601 | 100% | 31 | \$ 7,130 | \$ 18,631 | \$ 18,631 | \$ 18,631 |
| | City Administrative Fee Contractor | flat rate each | [2] | 25.00 | \$ 300 | \$ 7,512 | NEW Actual Cost | % | \$ 4,907 Actual Cost | 65% | 0 | \$ - | \$ - | \$ - | \$ - |
| | Negative Declaration (including Mitigated Neg. Dec.) | flat rate each | | 60.00 | \$ 300 | \$ 18,030 | \$ 6,045 Actual Cost | 34% | \$ 18,030 Actual Cost | 100% | 2 | \$ 12,090 | \$ 36,059 | \$ 36,059 | \$ 36,059 |
| | Environmental Impact Report | | [2] | | | | | | | | | | | | |
| | City Administrative Fee Contractor | flat rate each | [2] | | | | 25% of consultant cost Actual Cost | | 25% of consultant cost Actual Cost | | | | | | |
| 18 | Preparation of Special/Technical Studies | | | | | | | | | | | | | | |
| | City Administrative Fee Contractor | flat rate each | [2] | | | | NEW Actual Cost | | 25% of consultant cost Actual Cost | | | | | | |
| 19 | Extension of Time Administrative | each | | 2.50 | \$ 300 | \$ 751 | \$ 358 | 48% | \$ 450 | 60% | 3 | \$ 1,074 | \$ 2,254 | \$ 1,350 | \$ 1,350 |
| | Planning Commission | each | | 25.00 | \$ 300 | \$ 7,512 | 1/2 current app. fee | % | \$ 4,507 | 60% | 0 | \$ - | \$ - | \$ - | \$ - |
| 20 | Fee for Service Contract Planner | per planner | [2] [3] | | | | Consultant Cost +25% | | Consultant Cost +25% | | | | | | |
| 21 | Fence Permit | | [7] | | | | | | | | | | | | |
| | Permanent | each | | 5.00 | \$ 300 | \$ 1,502 | NEW | % | \$ 981 | 65% | 0 | \$ - | \$ - | \$ - | \$ - |
| | Temporary | each | | 5.00 | \$ 300 | \$ 1,502 | NEW | % | \$ 981 | 65% | 0 | \$ - | \$ - | \$ - | \$ - |
| 22 | Fence Waiver Application | each | [7] | 10.00 | \$ 300 | \$ 3,005 | NEW | % | \$ 1,963 | 65% | 45 | \$ - | \$ 135,223 | \$ 88,335 | \$ 88,335 |
| 23 | General Plan Amendment | each | [5] [6] [7] | 75.00 | \$ 300 | \$ 22,537 | \$ 29,144 | 129% | \$ 22,537 | 100% | 1 | \$ 29,144 | \$ 22,537 | \$ 22,537 | \$ 22,537 |
| 24 | Height Exception | each | [7] | 140.00 | \$ 300 | \$ 42,069 | \$ 27,908 | 66% | \$ 42,069 | 100% | 0 | \$ - | \$ - | \$ - | \$ - |
| 25 | Inspections by Planning Division Staff | | | | | | | | | | | | | | |
| | Per inspection, in excess of 2 hours | per inspection | | 1.00 | \$ 300 | \$ 300 | \$ 163 | 54% | \$ 300 | 100% | 0 | \$ - | \$ - | \$ - | \$ - |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | Annual Estimated Revenue Analysis | | | | | | | |
|---------|---|-----------------|-------|---|--------|------------------------------|--------------------------|--------------------------|---------------------------------|-----------------------------------|------------------------------|-------------|------------------------|-----------------|-----------|-----------|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery Fee | Recommended Fee | | | |
| 26 | Landscape Plan Check | | | | | | | | | | | | | | | | |
| | Residential Development of 0 - 15,000 sf | | [7] | | | | | | | | | | | | | | |
| | City Administrative Fee | per project | | 2.00 | \$ 300 | \$ 601 | | | | | | | | | | | |
| | Contractor | per project | | 4.00 | \$ 170 | \$ 680 | | | | | | | | | | | |
| | Subtotal | | | 6.00 | | \$ 1,281 | NEW | % | \$ 1,281 | 100% | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Any Mixed Use & Non-Residential Development and Residential > 15,000 sf, up to 1 acre | | | | | | | | | | | | | | | | |
| | City Administrative Fee | per project | | 4.00 | \$ 300 | \$ 1,202 | | | | | | | | | | | |
| | Contractor | per project | | 8.00 | \$ 170 | \$ 1,360 | | | | | | | | | | | |
| | Subtotal | | | 12.00 | | \$ 2,562 | NEW | % | \$ 2,562 | 100% | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Projects larger than 1 acre | | | | | | | | | | | | | | | | |
| | City Administrative Fee | per project | | 6.00 | \$ 300 | \$ 1,803 | | | | | | | | | | | |
| | Contractor | per project | | 12.00 | \$ 170 | \$ 2,040 | | | | | | | | | | | |
| | Subtotal | | | 18.00 | | \$ 3,843 | NEW | % | \$ 3,843 | 100% | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 27 | Master Sign Program (MSP) | | | | | | | | | | | | | | | | |
| | New Application | each | [7] | 25.00 | \$ 300 | \$ 7,512 | \$ 1,797 | 24% | \$ 2,944 | 39% | 1 | \$ 1,797 | \$ 7,512 | \$ 2,944 | \$ 2,944 | \$ 2,944 | |
| 28 | Multiple Business Sign Program | | | | | | | | | | | | | | | | |
| | New Application | each | [7] | 15.00 | \$ 300 | \$ 4,507 | \$ 812 | 18% | \$ 1,766 | 39% | 5 | \$ 4,060 | \$ 22,537 | \$ 8,830 | \$ 8,830 | \$ 8,830 | |
| 29 | Modification of previously approved request: | | | | | | | | | | | | | | | | |
| | Minimal | each | | 6.00 | \$ 300 | \$ 1,803 | 1/2 the current app fee | % | \$ 1,803 | 100% | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Minor | each | | 25.00 | \$ 300 | \$ 7,512 | 1/2 the current app fee | % | \$ 2,943 | 39% | 7 | \$ 37,518 | \$ 52,587 | \$ 20,601 | \$ 20,601 | \$ 20,601 | |
| | Major | each | | 40.00 | \$ 300 | \$ 12,020 | Full cost of current app | % | \$ 6,010 | 50% | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 30 | Oil Well Permit | | | | | | | | | | | | | | | | |
| | Annual Renewal - per well | per well | | 7.00 | \$ 300 | \$ 2,103 | \$ 1,516 | 72% | \$ 2,103 | 100% | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Abandonment Permit - per well | per well | | 2.50 | \$ 300 | \$ 751 | \$ 554 | 74% | \$ 751 | 100% | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 31 | Parking Plan Review | | | | | | | | | | | | | | | | |
| | | each | [7] | 15.00 | \$ 300 | \$ 4,507 | NEW | % | \$ 1,744 | 39% | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 32 | Conformance Review | | | | | | | | | | | | | | | | |
| | Administrative | each | [7] | 70.00 | \$ 300 | \$ 21,035 | NEW | % | \$ 8,482 | 40% | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Discretionary | each | | 90.00 | \$ 300 | \$ 27,045 | NEW | % | \$ 22,538 | 83% | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 33 | Public Notification Fee for Public Notification Required by Zoning Code | | | | | | | | | | | | | | | | |
| | Public Notice in Adjudicated Newspaper | each | | | | | Actual Cost | | \$ 310 | | | | | | | | |
| | 1/4 page | each | | | | | Actual Cost | | \$ 515 | | | | | | | | |
| | 1/2 page | each | | | | | \$25 per 50 mailings | | \$25 per 50 mailings | | | | | | | | |
| | Post Cards/Informational Mailings (per 50 Mailings) | per 50 Mailings | | | | | \$25 per 50 mailings | | \$25 per 50 mailings | | | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | Annual Estimated Revenue Analysis | | | |
|---------|--|-----------------|-------------|---|--------|------------------------------|------------------------|--------------------------|---------------------------------|-----------------------------------|------------------------------|-------------|------------------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery Fee |
| 34 | Preliminary Project Review (PPR) | each | | 35.00 | \$ 300 | \$ 10,517 | \$ 2,300 | 22% | \$ 4,122 | 39% | \$ 25,300 | \$ 115,691 | \$ 45,342 |
| 35 | Residential Property Reports | each | | 2.00 | \$ 300 | \$ 601 | NEW | % | \$ 601 | 100% | \$ - | \$ 336,555 | \$ 336,555 |
| 36 | Sign Permit | per permit | [7] | 5.00 | \$ 300 | \$ 1,502 | \$ 202 | 13% | \$ 589 | 39% | \$ 12,120 | \$ 90,149 | \$ 35,340 |
| 37 | Site Plan Review (SPR) | each | [4] [7] | 100.00 | \$ 300 | \$ 30,050 | \$ 19,751 | 66% | \$ 22,538 | 75% | \$ 118,506 | \$ 180,297 | \$ 135,228 |
| 38 | Special Research by Planning Division Staff Per hour, in excess of 1 hour | per hour | | 1.00 | \$ 300 | \$ 300 | \$ 163 | 54% | \$ 300 | 100% | \$ 163 | \$ 300 | \$ 300 |
| 39 | Specific (or Precise) Plan | each | [7] | 250.00 | \$ 300 | \$ 75,124 | \$ 46,954 | 63% | \$ 56,343 | 75% | \$ - | \$ - | \$ - |
| 40 | Street Name (Change or new if not part of the subdivision map process) | each | [7] | 50.00 | \$ 300 | \$ 15,025 | \$ 24,287 | 162% | \$ 15,025 | 100% | \$ - | \$ - | \$ - |
| 41 | Subdivision of Land Lot Line Adjustment Tentative Parcel Map (TPM) Tentative Tract Map (TTM) | each | [7] | 10.00 | \$ 300 | \$ 3,005 | \$ 1,372 | 46% | \$ 3,005 | 100% | \$ 1,372 | \$ 3,005 | \$ 3,005 |
| | | each | | 50.00 | \$ 300 | \$ 15,025 | \$ 15,130 | 101% | \$ 15,025 | 100% | \$ 90,780 | \$ 90,149 | \$ 90,149 |
| | | each | | 60.00 | \$ 300 | \$ 18,030 | \$ 15,708 | 87% | \$ 18,030 | 100% | \$ 94,248 | \$ 108,178 | \$ 108,178 |
| 42 | Temporary Banner Permit On building or private property | each | | 2.00 | \$ 300 | \$ 601 | \$ 67 | 11% | \$ 150 | 25% | \$ 268 | \$ 2,404 | \$ 600 |
| 43 | Temporary Use Permit | each | [7] | 20.00 | \$ 300 | \$ 6,010 | \$ 917 | 15% | \$ 1,500 | 25% | \$ 5,502 | \$ 36,059 | \$ 9,000 |
| 44 | Variance Single/Two Family Dwelling Other | each | [7] | 100.00 | \$ 300 | \$ 30,050 | \$ 17,147 | 57% | \$ 30,050 | 100% | \$ - | \$ - | \$ - |
| | | each | | 100.00 | \$ 300 | \$ 30,050 | \$ 17,147 | 57% | \$ 30,050 | 100% | \$ - | \$ - | \$ - |
| 45 | Zone Code Amendment (ZCA) | each | [5] [6] [7] | 100.00 | \$ 300 | \$ 30,050 | \$ 27,526 | 92% | \$ 30,050 | 100% | \$ 27,526 | \$ 30,050 | \$ 30,050 |
| 46 | Zoning Confirmation Letter | each | [7] | 8.00 | \$ 300 | \$ 2,404 | \$ 506 | 21% | \$ 942 | 39% | \$ 23,276 | \$ 110,582 | \$ 43,332 |
| 47 | Zoning Clearance Letter | each | [7] | 5.00 | \$ 300 | \$ 1,502 | NEW | % | \$ 589 | 39% | \$ - | \$ - | \$ - |
| 48 | Plan Check for Building Permits Major (New Multi-Family or Mixed-Use) Major (New Non-Residential) Moderate (New Single-Family house, Non-Residential additions/alteration) Minor (Single-Family additions, Accessory Dwelling Units, Non-Residential TI) | each | | 12.00 | \$ 300 | \$ 3,606 | NEW | % | \$ 3,606 | 100% | \$ - | \$ - | \$ - |
| | | each | | 8.00 | \$ 300 | \$ 2,404 | NEW | % | \$ 2,404 | 100% | \$ - | \$ - | \$ - |
| | | each | | 6.00 | \$ 300 | \$ 1,803 | NEW | % | \$ 1,803 | 100% | \$ - | \$ - | \$ - |
| | | each | | 4.00 | \$ 300 | \$ 1,202 | NEW | % | \$ 1,202 | 100% | \$ - | \$ - | \$ - |
| 49 | SB 35 Application | each | [7] | 80.00 | \$ 300 | \$ 24,040 | NEW | % | \$ 15,626 | 65% | \$ - | \$ 48,079 | \$ 31,252 |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | Annual Estimated Revenue Analysis | | | | | |
|--|--|-----------------|-------|---|--------|------------------------------|------------------------|--------------------------|---------------------------------|-----------------------------------|------------------------------|-------------|------------------------|---------------------|---------------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery Fee | Recommended Fee | |
| 50 | General Plan Maintenance Fee | per permit | [7] | | | | NEW | | 3.31% | | | | | | |
| 51 | Technology Fee | per permit | [1] | | | | 4% | | 5.53% | | | | | | |
| 52 | Fees for Services Otherwise not Listed | hourly | | 1.00 | \$ 300 | \$ 300 | NEW | % | | \$ 300 | 100% | 0 | \$ - | \$ - | \$ - |
| TOTAL CURRENT PLANNING DIVISION | | | | | | | | | | | | | \$ 738,175 | \$ 2,262,056 | \$ 1,527,903 |

Notes

- [1] All Planning Fees are subject to this Technology Fee except for No: 17, 18, 20, 25, 26, 33 and 50.
- [2] Plus 25% of City Contract administration and document Review.
- [3] Penalty or policy not subject to fee analysis by NBS. Placeholder for Master Fee Schedule
- [4] Projects including both Site Plan Review and a Conditional Use Permit will incur the fee for a Conditional Use Permit at 50% of that fee.
- [5] Projects including a Comprehensive Plan, Zoning Code Map Amendment and/or General Plan Map Amendment will be charged charge 50% of map amendment fee and 50% of a subdivision fee
- [6] Projects including both a Zoning Code Map Amendment and General Plan Map Amendment will be charged one fee for a General Plan Map Amendment
- [7] General Plan Maintenance Fee applies to selected Planning application fees as noted above

APPENDIX A.4

Cost of Service Analysis – Building Safety Division

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| Fee No. | Fee Name | Fee Unit/ Type | Notes | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | |
|--|-----------------|----------------|---------------------------------------|---|------------|---|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|-------------|--------------------|-------------|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | | Estimated Average Labor Time Per Activity (hours) | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Annual Estimated Revenues | | | | |
| | | | | Process | Plan Check | | | | | | | | Insp | Current Fee | Full Cost Recovery | Recommended | |
| | | | | \$ | 152 | \$ | 152 | \$ | | | | | | | | | |
| BUILDING SAFETY DIVISION | | | | | | | | | | | | | | | | | |
| BUILDING PERMIT AND PLAN CHECK FEES | | | | | | | | | | | | | | | | | |
| 1 | Building Permit | | | | | | | | | | | | | | | | |
| | \$ | 500 | base fee up to \$500 | | | | | | | | | | | | | | |
| | \$ | 501 | base @ \$501 | | | | | | | | | | | | | | |
| | | | each add'l \$100 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 2,001 | base fee @ 2,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 25,001 | base fee @ 25,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 50,001 | base fee @ 50,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 100,001 | base fee @ 100,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 500,001 | base fee @ 500,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 1,000,001 | base fee @ 1,000,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 5,000,001 | base fee @ 5,000,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 10,000,001 | base fee @ 10,000,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 50,000,001 | base fee @ 50,000,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1000 or fraction thereof | | | | | | | | | | | | | | |

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| Fee No. | Fee Name | Fee Unit / Type | Notes | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | |
|---------|----------------------------|-----------------|--|---|------------|---|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|-------------|--------------------|-------------|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | | Estimated Average Labor Time Per Activity (hours) | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Annual Estimated Revenues | | | | |
| | | | | Process | Plan Check | | | | | | | | Insp | Current Fee | Full Cost Recovery | Recommended | |
| | | | | \$ 152 | \$ 152 | \$ 152 | | | | | | | | | | | |
| 2 | Building Plan Check | | | | | | | | | | | | | | | | |
| | \$ | 500 | base fee up to \$500 | | | | | | | | | | | | | | |
| | \$ | 501 | base@ \$501 | | | | | | | | | | | | | | |
| | | | each add'l \$100 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 2,001 | base fee@ 2,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1,000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 25,001 | base fee@ \$25,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1,000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 50,001 | base fee@ \$50,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1,000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 100,001 | base fee@ \$100,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1,000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 500,001 | base fee@ \$500,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1,000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 1,000,001 | base fee@ 1,000,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1,000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 5,000,001 | base fee@ \$5,000,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1,000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 10,000,001 | base fee@ \$10,000,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1,000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | 50,000,001 | base fee@ \$50,000,001 | | | | | | | | | | | | | | |
| | | | each add'l \$1,000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | | each additional \$1000 or fraction thereof | | | | | | | | | | | | | | |
| | \$ | | each additional \$1000 or fraction thereof | | | | | | | | | | | | | | |

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| Fee No. | Fee Name | Fee Unit / Type | Notes | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | |
|---------|--|--|-------|--|--|--|--|--|---|--|---|---|--|---|---|--|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | | | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Annual Estimated Revenues | | | | |
| | | | | Process | Plan Check | Insp | | | | | | | Current Fee | Full Cost Recovery | Recommended | | |
| | | | | \$ 152 | \$ 152 | \$ 152 | | | | | | | | | | | |
| 3 | Additional Plan Check Fees for revisions and addendums | per hour | [2] | 0.00 | 1.00 | n/a | \$ 152 | \$ 152 | 74% | \$ 112 | | 100% | 118 | \$ 13,268 | \$ 17,890 | \$ 17,890 | |
| 4 | Accessibility Hardship Review | per project | | 0.00 | 3.00 | n/a | \$ 455 | \$ 455 | % | NEW | | 100% | - | \$ - | \$ - | \$ - | |
| 5 | Technology Fee | per permit | [6] | | | | | | | 4% of all permit and plan check fees | | | | | | | |
| 6 | School Fees Residential - 500 sq. ft. and over Commercial - 500 sq. ft. and over | per sq. ft. per sq. ft. | | | | | \$ 4 \$ 1 | \$ 4 \$ 1 | | | | | | | | | |
| 7 | Seismic Fees Residential (3 stories or less) Residential (over 3 story) and Commercial | per building per building | | | | | valuation X .00013 valuation X .00028 | per State fee per State fee | | | | | | | | | |
| 8 | Commercial/Industrial Tax First \$250,000 (of total valuation) Plus any amount > \$250,000 | per building per building | [3] | | | | \$ 25 1.5% | \$ 25 1.5% | | | | | | | | | |
| 9 | Demolition Permit Fees Residential / Partial Residential / Full Commercial / Partial Commercial / Full | per permit per permit per permit per permit | | 0.50 0.50 0.50 0.50 | 0.50 0.75 1.00 2.00 | 0.25 0.40 0.50 1.00 | \$ 190 \$ 250 \$ 303 \$ 531 | \$ 190 \$ 250 \$ 303 \$ 531 | 69% 104% 101% 113% | | | 100% 100% 100% 100% | 6 21 5 2 | \$ 780 \$ 5,460 \$ 1,525 \$ 1,200 | \$ 1,137 \$ 5,253 \$ 1,516 \$ 1,061 | \$ 1,137 \$ 5,253 \$ 1,516 \$ 1,061 | |
| 10 | Sandblasting Permit Fee | per permit | | 0.50 | 0.25 | 0.30 | \$ 159 | \$ 159 | 30% | \$ 47 | | 100% | 10 | \$ 473 | \$ 1,592 | \$ 1,592 | |
| 11 | Solar/Photovoltaic - per GC 66015 Residential Photovoltaic (Up to 15kW) For each kW over 15 kW Residential Thermal (Up to 10kWth) For each kWth over 10 kWth Photovoltaic Commercial Systems (Up to 50kW) between 51kW and 250kW for each kw over 250 kW Photovoltaic Commercial Thermal Systems (Up to 30kWth) between 30kWth and 260kWth for each kWth over 260 kWth | per permit per kW per permit per kWth per permit per kW per kW per permit per permit | | 0.75 0.05 0.75 0.05 0.75 0.02 0.00 0.75 0.03 0.00 | 1.00 0.07 1.00 0.07 8.00 0.16 0.04 6.00 0.20 0.04 | 1.50 0.10 1.50 0.10 8.00 0.16 0.06 8.00 0.27 0.06 | \$ 493 \$ 33 \$ 493 \$ 33 \$ 2,539 \$ 51 \$ 16 \$ 2,236 \$ 75 \$ 16 | \$ 493 \$ 33 \$ 493 \$ 33 \$ 2,539 \$ 51 \$ 16 \$ 2,236 \$ 75 \$ 16 | % % % % % % % % % % % | Waived up to \$5K in valuation % of valuation % of valuation % of valuation % of valuation % of valuation % of valuation % of valuation % of valuation % of valuation | 91% 46% 91% 46% 39% 14% 32% 45% 9% 32% | 150 - - - - - - - - - - | \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | \$ 73,910 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | \$ 67,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | | |

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| Fee No. | Fee Name | Fee Unit/ Type | Notes | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | |
|---------|---|----------------|-------|---|------------|---|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|-------------|--------------------|-------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | | Estimated Average Labor Time Per Activity (hours) | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Annual Estimated Revenues | | | |
| | | | | Process | Plan Check | | | | | | | | Insp | Current Fee | Full Cost Recovery | Recommended |
| | | | | \$ 152 | \$ 152 | \$ 152 | | | | | | | | | | |
| 12 | Permit Extension/Renewal | per permit | | 0.50 | 0.00 | 1.00 | 1.50 | \$ 227 | NEW | % | \$ | 227 | 100% | - | \$ | - |
| 13 | Plan Authorization Processing Fee | hourly | | 0.50 | 0.00 | 0.00 | 0.50 | \$ 76 | NEW | % | \$ | 76 | 100% | - | \$ | - |
| 14 | Peer Review | hourly | | 0.50 | 0.00 | 0.00 | 0.50 | \$ 76 | NEW | % | \$ | 76 | 100% | - | \$ | - |
| 15 | Code Modification / Alternate Means and Method fees (min 4 hours) | hourly | | 0.50 | 0.00 | 0.00 | 0.50 | \$ 76 | NEW | % | \$ | 76 | 100% | - | \$ | - |
| 16 | Change of Contractor/Engineer/Architect | per request | | 0.50 | 0.00 | 0.00 | 0.50 | \$ 76 | NEW | % | \$ | 76 | 100% | - | \$ | - |
| 17 | Construction Management Plan | per project | | 1.25 | 8.00 | 0.00 | 9.25 | \$ 1,402 | NEW | % | \$ | 1,402 | 100% | - | \$ | - |
| 18 | Restamp of Lost Job Site Plans Processing Fee | per request | | 0.50 | 0.00 | 0.00 | 0.50 | \$ 76 | NEW | % | \$ | 76 | 100% | - | \$ | - |
| | Plan Check when Required | per hour | | 0.50 | 1.00 | 0.00 | 1.50 | \$ 227 | NEW | % | \$ | 227 | 100% | - | \$ | - |
| 19 | Replacement of Signatures on Job Card Processing Fee | per request | | 0.50 | 0.00 | 0.00 | 0.50 | \$ 76 | NEW | % | \$ | 76 | 100% | - | \$ | - |
| | Plan Check when Required | per hour | | 0.50 | 1.00 | 0.00 | 1.50 | \$ 227 | NEW | % | \$ | 227 | 100% | - | \$ | - |
| 20 | Hillside Grading Review | hourly | | 0.00 | 1.00 | 0.00 | 1.00 | \$ 152 | NEW | % | \$ | 152 | 100% | - | \$ | - |
| 21 | Soft Story Seismic Retrofit Screening Form | each | | 1.00 | 1.00 | 0.00 | 2.00 | \$ 303 | NEW | % | \$ | 303 | 100% | - | \$ | - |
| | TIMP | | | | | | | | | | | | | | | |
| | Certificate of Completion | each | | 0.50 | 1.00 | 0.00 | 1.50 | \$ 227 | NEW | % | \$ | 227 | 100% | - | \$ | - |
| 22 | Investigation Fee - penalty for working without permit | each | (4) | | | | | | | | \$ | 275 | | | | |
| 23 | Appeal Fee | each | | 2.00 | 4.00 | 0.00 | 6.00 | \$ 910 | \$ 275 | 30% | \$ | 910 | 100% | - | \$ | - |
| 24 | Inspection Fees | | | | | | | | | | | | | | | |
| | Inspections outside of normal working hours (2 hour minimum) | per hour | | 1.00 | 0.00 | 0.00 | 1.00 | \$ 165 | \$ 103 | 63% | \$ | 165 | 100% | - | \$ | - |
| | Re-inspection (1 hour minimum) | per hour | | 1.00 | 0.00 | 0.00 | 1.00 | \$ 152 | \$ 103 | 68% | \$ | 152 | 100% | - | \$ | - |
| 25 | Fee for Property Report Title Residential | each | | 1.00 | 0.00 | 0.00 | 1.00 | \$ 152 | \$ 96 | 63% | \$ | 152 | 100% | - | \$ | - |
| | Commercial | each | | 2.00 | 0.00 | 0.00 | 2.00 | \$ 303 | \$ 128 | 42% | \$ | 303 | 100% | - | \$ | - |
| 26 | Temporary Certificate of Occupancy | each | | 4.00 | 0.00 | 0.00 | 4.00 | \$ 606 | \$ 500 | 82% | \$ | 606 | 100% | 5 | \$ 2,500 | \$ 3,032 |
| 27 | Temporary Certificate of Occupancy Extension | each | | 1.00 | 0.00 | 0.00 | 1.00 | \$ 152 | NEW | % | \$ | 152 | 100% | - | \$ | - |
| 28 | Condominium Tax | per unit | | | | | | | \$ 1,000 | | \$ | 1,000 | | | | |

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| Fee No. | Fee Name | Fee Unit / Type | Notes | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | |
|---|---|-----------------|-------|---|------------|------------------------------|-----------------------|--------------------------|---------------------------------|------------------------------|---------------------------|-------------|-----------------------------------|-------------|------------|------------|------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Estimated Volume of Activity | Annual Estimated Revenues | | | | | | |
| | | | | Process | Plan Check | | | | | | Insp | Current Fee | Full Cost Recovery | Recommended | | | |
| | | | | \$ 152 | \$ 152 | \$ 152 | | | | | | | | | | | |
| 29 | Art in Public Places Fee | each | | | | | | | | | | | | | | | |
| 30 | General Plan Maintenance Fee | per permit | [8] | | | | | | | | | | | | | | |
| ELECTRICAL, MECHANICAL, PLUMBING PERMIT FEES | | | | | | | | | | | | | | | | | |
| Not associated with a building permit | | | | | | | | | | | | | | | | | |
| 31 | Electrical Permit | | | | | | | | | | | | | | | | |
| | Issuance fee | each | | 0.75 | 0.00 | 0.00 | 0.75 | \$ 114 | \$ 63 | 55% | \$ 114 | \$ 63 | 100% | 1,110 | \$ 69,651 | \$ 126,193 | \$ 126,193 |
| | 120 volt branch circuit | each | | 0.00 | 0.01 | 0.10 | 0.11 | \$ 17 | \$ 27 | 159% | \$ 17 | \$ 27 | 100% | 11,531 | \$ 306,148 | \$ 192,304 | \$ 192,304 |
| | 208,340,377,480 volt branch circuit | each | | 0.00 | 0.02 | 0.15 | 0.17 | \$ 26 | \$ 39 | 150% | \$ 26 | \$ 39 | 100% | 2,535 | \$ 97,902 | \$ 65,337 | \$ 65,337 |
| | Electrical device (light switch, etc.) up to 10 | each | | 0.00 | 0.01 | 0.01 | 0.02 | \$ 3 | \$ 3 | 90% | \$ 3 | \$ 3 | 100% | 4,010 | \$ 10,907 | \$ 12,159 | \$ 12,159 |
| | Electrical device (light switch, etc.) over 10 | each | | 0.00 | 0.01 | 0.01 | 0.02 | \$ 3 | \$ 2 | 65% | \$ 3 | \$ 2 | 100% | 42,866 | \$ 84,447 | \$ 129,979 | \$ 129,979 |
| | Flood Light Pole | each | | 0.00 | 0.05 | 0.10 | 0.15 | \$ 23 | \$ 27 | 117% | \$ 23 | \$ 27 | 100% | 237 | \$ 6,292 | \$ 5,390 | \$ 5,390 |
| | Illuminated Sign | each | | 0.00 | 0.15 | 0.15 | 0.30 | \$ 45 | \$ 51 | 111% | \$ 45 | \$ 51 | 100% | 71 | \$ 3,598 | \$ 3,229 | \$ 3,229 |
| | Low Voltage/Data Cabling | each | | | | | | 1% of Valuation | per valuation scaled fee table | | | | | | | | |
| | Miscellaneous | each | | | | | | 1% of Valuation | per valuation scaled fee table | | | | | | | | |
| | Motor/Heater/Transformer/Generator up to 3 HP | each | | 0.00 | 0.01 | 0.20 | 0.21 | \$ 32 | \$ 27 | 83% | \$ 32 | \$ 27 | 100% | 668 | \$ 17,735 | \$ 21,268 | \$ 21,268 |
| | 3.1 - 5 HP | each | | 0.00 | 0.01 | 0.20 | 0.21 | \$ 32 | \$ 34 | 106% | \$ 32 | \$ 34 | 100% | 99 | \$ 3,347 | \$ 3,152 | \$ 3,152 |
| | 5.1 - 15 HP | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 43 | 115% | \$ 38 | \$ 43 | 100% | 196 | \$ 8,522 | \$ 7,429 | \$ 7,429 |
| | 15.1 - 50 HP | each | | 0.00 | 0.05 | 0.25 | 0.30 | \$ 45 | \$ 51 | 111% | \$ 45 | \$ 51 | 100% | 41 | \$ 2,077 | \$ 1,865 | \$ 1,865 |
| | 50.1 - 200 HP | each | | 0.00 | 0.20 | 0.30 | 0.50 | \$ 76 | \$ 101 | 134% | \$ 76 | \$ 101 | 100% | 719 | \$ 72,941 | \$ 54,529 | \$ 54,529 |
| | over 200 HP | each | | 0.00 | 0.25 | 0.50 | 0.75 | \$ 114 | \$ 150 | 132% | \$ 114 | \$ 150 | 100% | 6 | \$ 898 | \$ 682 | \$ 682 |
| | Photovoltaic-ESS | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | NEW | % | \$ 38 | | 100% | | \$ - | \$ - | \$ - |
| | Private/Residential Pool/ Spa/Hot Tub | each | | 0.00 | 0.25 | 0.50 | 0.75 | \$ 114 | \$ 123 | 108% | \$ 114 | \$ 123 | 100% | 21 | \$ 2,585 | \$ 2,388 | \$ 2,388 |
| | Public/Commercial Pool/ Spa/Hot Tub | each | | 0.00 | 0.25 | 0.75 | 1.00 | \$ 152 | \$ 174 | 115% | \$ 152 | \$ 174 | 100% | 1 | \$ 174 | \$ 152 | \$ 152 |
| | Service Panel / Sub-panel: | | | | | | | | | | | | | | | | |
| | up to 200 amps | each | | 0.00 | 0.05 | 0.30 | 0.35 | \$ 53 | \$ 63 | 118% | \$ 53 | \$ 63 | 100% | 1,130 | \$ 70,955 | \$ 59,983 | \$ 59,983 |
| | 201 - 600 amps | each | | 0.00 | 0.05 | 0.30 | 0.35 | \$ 53 | \$ 63 | 118% | \$ 53 | \$ 63 | 100% | 204 | \$ 12,818 | \$ 10,836 | \$ 10,836 |
| | 601 - 1200 amps | each | | 0.00 | 0.25 | 0.30 | 0.55 | \$ 83 | \$ 101 | 122% | \$ 83 | \$ 101 | 100% | 18 | \$ 1,825 | \$ 1,501 | \$ 1,501 |
| | over 1200 amps | each | | 0.00 | 0.50 | 0.30 | 0.80 | \$ 121 | \$ 150 | 123% | \$ 121 | \$ 150 | 100% | 8 | \$ 1,197 | \$ 970 | \$ 970 |
| | Temporary lighting circuit | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 43 | 115% | \$ 38 | \$ 43 | 100% | 1 | \$ 43 | \$ 38 | \$ 38 |
| | Temporary Service / Power pole | each | | 0.00 | 0.30 | 0.30 | 0.60 | \$ 91 | \$ 63 | 69% | \$ 91 | \$ 63 | 100% | 46 | \$ 2,900 | \$ 4,203 | \$ 4,203 |
| | Time clock | each | | 0.00 | 0.20 | 0.05 | 0.25 | \$ 38 | \$ 12 | 32% | \$ 38 | \$ 12 | 100% | 36 | \$ 434 | \$ 1,364 | \$ 1,364 |

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| Fee No. | Fee Name | Fee Unit / Type | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | | | |
|---------|--------------------------------------|-----------------|---|--------------------------------|---|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|-------------|--------------------|-------------|-----------|-----------|-----------|
| | | | Estimated Average Labor Time Per Activity (hours) | | Estimated Labor Time Per Activity (hours) | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Annual Estimated Revenues | | | | | | |
| | | | Process | Plan Check | | | | | | | | Insp | Current Fee | Full Cost Recovery | Recommended | | | |
| 32 | Mechanical Permit | each | 0.75 | 0.00 | 0.00 | \$ 114 | \$ 63 | 55% | \$ | 1.14 | 100% | 513 | \$ 32,196 | \$ 58,332 | \$ 58,332 | | | |
| | | | 0.00 | 0.15 | 0.30 | \$ 68 | \$ 63 | 92% | \$ | 68 | 100% | 5 | \$ 314 | \$ 341 | \$ 341 | | | |
| | | | 0.00 | 0.20 | 0.40 | \$ 91 | \$ 91 | 100% | \$ | 91 | 100% | - | \$ - | \$ - | \$ - | | | |
| | | | 0.00 | 0.20 | 0.40 | \$ 91 | \$ 114 | 125% | \$ | 114 | 100% | 866 | \$ 98,317 | \$ 78,777 | \$ 78,777 | | | |
| | | | 0.00 | 0.30 | 0.50 | \$ 121 | \$ 176 | 145% | \$ | 176 | 100% | 199 | \$ 35,080 | \$ 24,136 | \$ 24,136 | | | |
| | | | 0.00 | 0.50 | 1.00 | \$ 227 | \$ 248 | 109% | \$ | 248 | 100% | 25 | \$ 6,199 | \$ 5,685 | \$ 5,685 | | | |
| | | | 0.00 | 0.15 | 0.30 | \$ 68 | \$ 63 | 92% | \$ | 63 | 100% | 59 | \$ 3,701 | \$ 4,025 | \$ 4,025 | | | |
| | | | 0.00 | 0.15 | 0.30 | \$ 68 | \$ 63 | 92% | \$ | 63 | 100% | 270 | \$ 16,937 | \$ 18,421 | \$ 18,421 | | | |
| | | | 0.00 | 0.20 | 0.35 | \$ 83 | \$ 91 | 109% | \$ | 91 | 100% | 188 | \$ 17,149 | \$ 15,677 | \$ 15,677 | | | |
| | | | 0.00 | 0.25 | 0.40 | \$ 99 | \$ 128 | 130% | \$ | 128 | 100% | 5 | \$ 642 | \$ 493 | \$ 493 | | | |
| | | | 0.00 | 0.50 | 0.75 | \$ 190 | \$ 206 | 109% | \$ | 206 | 100% | 1 | \$ 206 | \$ 190 | \$ 190 | | | |
| | | | 0.00 | 0.75 | 1.00 | \$ 265 | \$ 302 | 114% | \$ | 302 | 100% | 3 | \$ 906 | \$ 796 | \$ 796 | | | |
| | | | | | | | | | 1% of Valuation | | | | | | | | | |
| | | | | Duct or area smoke detectors | each | 0.00 | 0.10 | 0.15 | \$ 38 | \$ 39 | 102% | \$ | 38 | 100% | 593 | \$ 23,020 | \$ 22,476 | \$ 22,476 |
| | | | | Evaporation cooler/make up air | each | 0.00 | 0.15 | 0.30 | \$ 45 | \$ 48 | 105% | \$ | 45 | 100% | 30 | \$ 1,434 | \$ 1,364 | \$ 1,364 |
| | | | | Fire/Smoke or fire dampers | each | 0.00 | 0.10 | 0.15 | \$ 38 | \$ 39 | 102% | \$ | 38 | 100% | - | \$ - | \$ - | \$ - |
| | | | | Fireplace | each | 0.00 | 0.15 | 0.20 | \$ 53 | \$ 63 | 118% | \$ | 53 | 100% | 28 | \$ 1,756 | \$ 1,486 | \$ 1,486 |
| | | | | Furnace up to 100,000 BTU | each | 0.00 | 0.15 | 0.20 | \$ 53 | \$ 63 | 118% | \$ | 53 | 100% | 153 | \$ 9,598 | \$ 8,119 | \$ 8,119 |
| | | | | Furnace over 100,000 BTU | each | 0.00 | 0.20 | 0.30 | \$ 76 | \$ 91 | 120% | \$ | 76 | 100% | 7 | \$ 639 | \$ 531 | \$ 531 |
| | | | | Gas system up to 5 outlets | per 5 outlets | 0.00 | 0.15 | 0.20 | \$ 53 | \$ 54 | 101% | \$ | 53 | 100% | 42 | \$ 2,259 | \$ 2,229 | \$ 2,229 |
| | Gas system over 5 outlets | each | 0.00 | 0.20 | 0.30 | \$ 76 | \$ 91 | 120% | \$ | 76 | 100% | 7 | \$ 63 | \$ 531 | \$ 531 | | | |
| | Heater: floor/unit/recessed wall | each | 0.00 | 0.15 | 0.25 | \$ 61 | \$ 63 | 103% | \$ | 61 | 100% | 15 | \$ 941 | \$ 910 | \$ 910 | | | |
| | Heat Pump | each | 0.00 | 0.50 | 1.50 | \$ 303 | NEW | % | \$ | 303 | 100% | - | \$ - | \$ - | \$ - | | | |
| | Mechanical exhaust hood/system | each | | | | \$ 152 | 1% of Valuation | % | \$ | 152 | 100% | - | \$ - | \$ - | \$ - | | | |
| | Mini Split | each | 0.00 | 0.00 | 1.00 | \$ | NEW | % | \$ | 152 | 100% | - | \$ - | \$ - | \$ - | | | |
| | Miscellaneous | each | | | | | 1% of Valuation | % | \$ | 152 | 100% | - | \$ - | \$ - | \$ - | | | |
| | Registers (supplies and returns) | each | 0.00 | 0.10 | 0.10 | \$ 30 | \$ 18 | 59% | \$ | 30 | 100% | 9,515 | \$ 170,509 | \$ 288,515 | \$ 288,515 | | | |
| | Repair/alteration to existing system | each | 0.00 | 0.15 | 0.20 | \$ 53 | \$ 63 | 118% | \$ | 53 | 100% | 108 | \$ 6,775 | \$ 5,731 | \$ 5,731 | | | |
| | Single duct vent/exhaust/supply fan | each | 0.00 | 0.10 | 0.15 | \$ 38 | \$ 42 | 110% | \$ | 38 | 100% | 1,039 | \$ 43,482 | \$ 39,381 | \$ 39,381 | | | |
| | Test witness fee (hood/shut off) | each | 0.00 | 0.00 | 1.50 | \$ 227 | \$ 257 | 113% | \$ | 227 | 100% | 27 | \$ 6,938 | \$ 6,140 | \$ 6,140 | | | |
| | VAV box | each | 0.00 | 0.05 | 0.05 | \$ 15 | \$ 18 | 118% | \$ | 15 | 100% | 61 | \$ 1,093 | \$ 925 | \$ 925 | | | |
| | VAV box with heating coil or fan | each | 0.00 | 0.10 | 0.15 | \$ 38 | \$ 39 | 102% | \$ | 38 | 100% | 256 | \$ 9,938 | \$ 9,703 | \$ 9,703 | | | |
| | VAV box with heating coil and fan | each | 0.00 | 0.15 | 0.20 | \$ 53 | \$ 57 | 107% | \$ | 53 | 100% | 29 | \$ 1,645 | \$ 1,539 | \$ 1,539 | | | |
| | Ventilation system up to 1000 CFM | each | 0.00 | 0.15 | 0.20 | \$ 53 | \$ 63 | 118% | \$ | 53 | 100% | 67 | \$ 4,203 | \$ 3,555 | \$ 3,555 | | | |
| | Ventilation system 1001 - 3000 CFM | each | 0.00 | 0.25 | 0.35 | \$ 91 | \$ 102 | 112% | \$ | 91 | 100% | 27 | \$ 2,743 | \$ 2,456 | \$ 2,456 | | | |
| | Ventilation system over 3000 CFM | each | 0.00 | 0.25 | 0.40 | \$ 99 | \$ 128 | 130% | \$ | 99 | 100% | 7 | \$ 899 | \$ 690 | \$ 690 | | | |

**City of Culver City
Planning and Development Department - Building Safety Division - User Fee Study FY 23
Cost of Service Estimate for Fee Related Services and Activities**

Draft Copy - Do not Cite / Distribute

| Fee No. | Fee Name | Fee Unit/Type | Notes | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | | | |
|---------------------------------------|---|---------------|-------|---|------------|---|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|---------------------|---------------------|-------------|----|--|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | | Average Labor Time Per Activity (hours) | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Annual Estimated Revenue | | | | | | |
| | | | | Process | Plan Check | | | | | | | | Insp | Current Fee | Full Cost Recovery | Recommended | | | |
| 33 | Plumbing Permit | | | | | | | | | | | | | | | | | | |
| | Issuance fee | each | | 0.75 | 0.00 | 0.00 | 0.75 | \$ 114 | \$ 63 | 55% | \$ | 1.14 | 641 | \$ 40,254 | \$ 72,932 | \$ 72,932 | \$ | | |
| | Backflow device | each | | 0.00 | 0.05 | 0.15 | 0.20 | \$ 30 | \$ 30 | 99% | \$ | 30 | 101 | \$ 3,019 | \$ 3,063 | \$ 3,063 | \$ | | |
| | Bathroom | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 42 | 110% | \$ | 38 | 265 | \$ 11,090 | \$ 10,044 | \$ 10,044 | \$ | | |
| | Bidet | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 42 | 110% | \$ | 38 | 4 | \$ 167 | \$ 152 | \$ 152 | \$ | | |
| | Building sewer | each | | 0.00 | 0.25 | 0.40 | 0.65 | \$ 99 | \$ 102 | 103% | \$ | 99 | 100 | \$ 10,158 | \$ 9,855 | \$ 9,855 | \$ | | |
| | Clothes washer standpipe | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 42 | 110% | \$ | 38 | 292 | \$ 12,220 | \$ 11,068 | \$ 11,068 | \$ | | |
| | Dental unit/cuspidor | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 42 | 110% | \$ | 38 | 3 | \$ 126 | \$ 114 | \$ 114 | \$ | | |
| | Dishwasher | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 42 | 110% | \$ | 38 | 421 | \$ 17,619 | \$ 15,957 | \$ 15,957 | \$ | | |
| | Drinking fountain | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 42 | 110% | \$ | 38 | 28 | \$ 1,172 | \$ 1,061 | \$ 1,061 | \$ | | |
| | Earthquake valve | each | | 0.00 | 0.00 | 0.20 | 0.20 | \$ 30 | \$ 54 | 177% | \$ | 30 | 221 | \$ 11,892 | \$ 6,708 | \$ 6,708 | \$ | | |
| | Floor or Area drain | each | | 0.00 | 0.05 | 0.15 | 0.20 | \$ 30 | \$ 42 | 138% | \$ | 30 | 332 | \$ 13,894 | \$ 10,067 | \$ 10,067 | \$ | | |
| | Food waste disposal | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 42 | \$ 42 | 100% | \$ | 42 | 189 | \$ 7,910 | \$ 7,164 | \$ 7,164 | \$ | | |
| | Gas system up to/including 5 | each | | 0.00 | 0.15 | 0.20 | 0.35 | \$ 53 | \$ 54 | 101% | \$ | 53 | 193 | \$ 10,376 | \$ 10,241 | \$ 10,241 | \$ | | |
| | Gas system over 5 | each | | 0.00 | 0.05 | 0.05 | 0.10 | \$ 15 | \$ 9 | 59% | \$ | 15 | 131 | \$ 1,172 | \$ 1,986 | \$ 1,986 | \$ | | |
| | Hose bib | each | | 0.00 | 0.01 | 0.11 | 0.12 | \$ 18 | \$ 30 | 164% | \$ | 18 | 262 | \$ 7,831 | \$ 4,767 | \$ 4,767 | \$ | | |
| | Industrial waste interceptor/grease trap | each | | 0.00 | 0.25 | 0.50 | 0.75 | \$ 114 | \$ 78 | 68% | \$ | 114 | 14 | \$ 1,088 | \$ 1,592 | \$ 1,592 | \$ | | |
| | Laundry tray | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 42 | 110% | \$ | 38 | 24 | \$ 1,004 | \$ 910 | \$ 910 | \$ | | |
| | Lavatory | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 42 | 110% | \$ | 38 | 1,098 | \$ 45,951 | \$ 41,617 | \$ 41,617 | \$ | | |
| | Lawn sprinkler control valve (AVB) | each | | 0.00 | 0.00 | 0.15 | 0.15 | \$ 30 | \$ 23 | 131% | \$ | 23 | 29 | \$ 867 | \$ 660 | \$ 660 | \$ | | |
| | Miscellaneous | each | | | | | | | | | | | | | | | | | |
| | Private/Residential pool/spa/hot tub | each | | 0.00 | 0.00 | 1.25 | 1.25 | \$ 190 | \$ 206 | 109% | \$ | 190 | 20 | \$ 4,123 | \$ 3,790 | \$ 3,790 | \$ | | |
| | Public/Commercial pool/spa/hot tub | each | | 0.00 | 1.50 | 2.00 | 3.50 | \$ 531 | \$ 305 | 57% | \$ | 531 | - | \$ - | \$ - | \$ - | \$ | | |
| | Repair/Alteration to existing piping | each | | 0.00 | 0.00 | 0.15 | 0.15 | \$ 23 | \$ 30 | 131% | \$ | 23 | 157 | \$ 4,693 | \$ 3,570 | \$ 3,570 | \$ | | |
| | Repipe | each | | | | | | | | | | | | | | | | | |
| | Roof drain | each | | 0.00 | 0.05 | 0.25 | 0.30 | \$ 45 | \$ 54 | 118% | \$ | 45 | 129 | \$ 6,935 | \$ 5,867 | \$ 5,867 | \$ | | |
| | Sewage ejector | each | | 0.00 | 0.50 | 0.50 | 1.00 | \$ 152 | \$ 78 | 51% | \$ | 152 | 11 | \$ 855 | \$ 1,668 | \$ 1,668 | \$ | | |
| | Sewer cap | each | | 0.00 | 0.00 | 0.40 | 0.40 | \$ 61 | \$ 78 | 128% | \$ | 61 | 17 | \$ 1,321 | \$ 1,031 | \$ 1,031 | \$ | | |
| | Shower and/or Pan | each | | 0.00 | 0.05 | 0.25 | 0.30 | \$ 45 | \$ 54 | 118% | \$ | 45 | 496 | \$ 26,665 | \$ 22,560 | \$ 22,560 | \$ | | |
| | Sinks: Kitchen/Bar/Floor/Service/Slop | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 42 | 110% | \$ | 38 | 934 | \$ 39,088 | \$ 35,401 | \$ 35,401 | \$ | | |
| | Steam unit | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 54 | 142% | \$ | 38 | 1 | \$ 54 | \$ 38 | \$ 38 | \$ | | |
| | Sump pump | each | | 0.00 | 0.05 | 0.50 | 0.55 | \$ 83 | \$ 78 | 93% | \$ | 83 | 18 | \$ 1,399 | \$ 1,501 | \$ 1,501 | \$ | | |
| | Trap primer | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 42 | 110% | \$ | 38 | 234 | \$ 9,793 | \$ 8,869 | \$ 8,869 | \$ | | |
| | Urinal | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 42 | 110% | \$ | 38 | 67 | \$ 2,804 | \$ 2,539 | \$ 2,539 | \$ | | |
| | Water Closet | each | | 0.00 | 0.05 | 0.20 | 0.25 | \$ 38 | \$ 42 | 110% | \$ | 38 | 953 | \$ 39,883 | \$ 36,121 | \$ 36,121 | \$ | | |
| | Water heater | each | | 0.00 | 0.05 | 0.25 | 0.30 | \$ 45 | \$ 54 | 118% | \$ | 45 | 375 | \$ 20,160 | \$ 17,056 | \$ 17,056 | \$ | | |
| | Water heater vent | each | | 0.00 | 0.05 | 0.15 | 0.20 | \$ 30 | \$ 30 | 99% | \$ | 30 | 68 | \$ 2,033 | \$ 2,062 | \$ 2,062 | \$ | | |
| | Water pressure regulator | each | | 0.00 | 0.05 | 0.15 | 0.20 | \$ 30 | \$ 30 | 99% | \$ | 30 | 80 | \$ 2,391 | \$ 2,426 | \$ 2,426 | \$ | | |
| | Water service | each | | 0.00 | 1.00 | 1.00 | 2.00 | \$ 303 | \$ 54 | 18% | \$ | 303 | 74 | \$ 3,978 | \$ 22,438 | \$ 22,438 | \$ | | |
| 34 | Fees for Services Otherwise not Listed | hourly | | 1.00 | 0.00 | 0.00 | 1.00 | \$ 152 | NEW | % | \$ | 152 | - | \$ - | \$ - | \$ - | \$ | | |
| TOTAL BUILDING SAFETY DIVISION | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | \$ 6,101,752 | \$ 5,583,399 | \$ 5,576,989 | | | | |

Notes

- [1] Additional Charges from third party consultants or other City Departments may apply
- [2] One hour minimum
- [3] Applies to commercial projects only
- [4] Or an amount equal to permit fee, but not exceeding \$740, whichever is greater
- [5] Exempt up to \$5000 permit fee
- [6] Applies to all fees
- [7] 25% of the permit fee for City Administrative Processing and Review Plus Outside Consultant Direct Cost
- [8] General Plan Maintenance Fee applies to Building Safety PC and Permit Fees >\$100K (Construction Value)

APPENDIX A.5

Cost of Service Analysis – Enforcement Services Division

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | Annual Estimated Revenue Analysis | | | |
|--|---|-----------------|-------|---|------------------|------------------------------|--|--------------------------|--|-----------------------------------|------------------------------|-----------------|--------------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery |
| ENFORCEMENT SERVICES DIVISION | | | | | | | | | | | | | |
| 1 | Administrative Citation - Late fee processing per citation | per citation | [1] | 0.50 | \$ 212 | \$ 106 | \$ 35 | 33% | \$ 35 | 33% | \$ 560 | \$ 1,697 | \$ 560 |
| 2 | Administrative Penalty Repayment Agreement: For fines up to \$500 For fines \$501 and up | each each | [1] | 1.50 7.00 | \$ 212 \$ 212 | \$ 318 \$ 1,485 | \$ 50 \$ 100 | 16% 7% | \$ 50 \$ 100 | 16% 7% | \$ - \$ - | \$ - \$ - | \$ - \$ - |
| 3 | Covenant and Agreement + recording fee (each) | each each | [2] | 4.00 | \$ 212 | \$ 848 | \$ 653 | 77% | \$ 653 | 77% | \$ - | \$ - | \$ - |
| 4 | Covenant Extinguishment + recording fee (each) | each new | [2] | 3.00 | \$ 212 | \$ 636 | \$ 125 | 20% | \$ 125 | 20% | \$ 750 | \$ 3,817 | \$ 750 |
| 5 | MCAC Appeal City Cost | each | | 17.00 | \$ 212 | \$ 3,605 | 1/2 current app. Fee or \$1,500, whichever is less | | 1/2 current app. Fee or \$1,500, whichever is less | | \$ - | \$ - | \$ - |
| 6 | Non-compliance fee - per reinspection | each | | 1.00 | \$ 212 | \$ 212 | \$ 125 | 59% | \$ 125 | 59% | \$ - | \$ - | \$ - |
| 7 | Public Notification Fee for MCAC appeals: Public Notice in Adjudicated Newspaper 1/4 page 1/2 page | each each | [2] | | | | Actual Cost Actual Cost | | Actual Cost Actual Cost | | | | |
| 8 | Fees for Services Otherwise not Listed | hourly | | 1.00 | \$ 212 | \$ 212 | NEW | 0% | \$ 212 | 100% | \$ - | \$ - | \$ - |
| TOTAL ENFORCEMENT SERVICES DIVISION | | | | | | | | | | | \$ 1,510 | \$ 5,514 | \$ 1,310 |

Notes

- [1] Penalty - policy not subject to fee analysis. Placeholder for MFS
- [2] Not Evaluated by NBS

APPENDIX A.6

Cost of Service Analysis – PW – Engineering Division

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| Fee No. | Fee Name | Fee Unit / Type | Notes | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | |
|-----------------------------|---|-------------------|---------|---|------------|------|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|-------------|------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | | | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Annual Estimated Revenues | | | |
| | | | | Process | Plan Check | Insp | | | | | | | Current Fee | Full Cost Recovery | Recommended | |
| | | | | \$ | \$ | \$ | \$ | \$ | % | | \$ | \$ | \$ | \$ | | |
| ENGINEERING DIVISION | | | | | | | | | | | | | | | | |
| 1 | Permit Issuance Fee | per permit | [1] | 1.00 | 0.00 | 0.00 | 1.00 | \$ 259 | \$ 50 | 19% | \$ 259 | 100% | 802 | \$ 40,100 | \$ 207,544 | \$ 207,544 |
| 2 | Street Use (includes the following project types) <i>All fees are minimum fees for plan check and inspection. Additional hourly charges inspection services may apply for excessive reinspections, or extraordinary project conditions</i> | per sheet | [4,5] | 0.00 | 1.00 | 0.00 | 1.00 | \$ 259 | \$ 215 | 83% | \$ 259 | 100% | | | | |
| | Inspection | | | 0.00 | 0.50 | 3.00 | 3.50 | \$ 906 | \$ 128 | 14% | \$ 906 | 100% | 46 | \$ 5,888 | \$ 41,664 | \$ 41,664 |
| | Residential Drive Approach (< 100.s.f) | min fixed fee | | 0.00 | 0.50 | 3.00 | 3.50 | \$ 906 | \$ 128 | 14% | \$ 906 | 100% | | | | |
| | Commercial Drive Approach (> 100.s.f) | min fixed fee | | 0.00 | 0.50 | 3.00 | 3.50 | \$ 906 | \$ 128 | 14% | \$ 906 | 100% | 82 | \$ 10,432 | \$ 73,818 | \$ 73,818 |
| | Private Property Driveway | min fixed fee | | 0.00 | 0.50 | 3.00 | 3.50 | \$ 906 | \$ 128 | 14% | \$ 906 | 100% | 131 | \$ 16,768 | \$ 118,652 | \$ 118,652 |
| | Sidewalk Paving | min fixed fee | | 0.00 | 0.50 | 3.00 | 3.50 | \$ 906 | \$ 128 | 14% | \$ 906 | 100% | 22 | \$ 2,752 | \$ 19,473 | \$ 19,473 |
| | Curb or Curb and Gutter | min fixed fee | | 0.00 | 0.50 | 3.00 | 3.50 | \$ 906 | \$ 128 | 14% | \$ 906 | 100% | 3 | \$ 320 | \$ 2,264 | \$ 2,264 |
| | Parkway Drain / Curb Drain | min fixed fee | | 0.00 | 0.00 | 0.25 | 0.25 | \$ 65 | \$ 50 | 77% | \$ 65 | 100% | | | | |
| | Annual News Rack Fee | per location | [2] | 0.00 | 0.00 | 0.25 | 0.25 | \$ 65 | \$ 50 | 77% | \$ 65 | 100% | | | | |
| | Canopy/Fence/Barricade/Scaffolding | min fixed fee | | 0.00 | 0.50 | 3.00 | 3.50 | \$ 906 | \$ 128 | 14% | \$ 906 | 100% | 68 | \$ 8,704 | \$ 61,590 | \$ 61,590 |
| | Monitoring Well Installation/Removal - in Public ROW | per location/well | | 0.00 | 2.00 | 3.00 | 5.00 | \$ 1,294 | \$ 128 | 10% | \$ 1,294 | 100% | | | | |
| | Monitoring Well Sampling - in Public ROW - Annual Fee | per location/well | | 0.00 | 0.00 | 1.00 | 1.00 | \$ 259 | \$ 128 | 49% | \$ 259 | 100% | 15 | \$ 1,920 | \$ 3,882 | \$ 3,882 |
| | Utility Inspection | per day | | 0.00 | 0.00 | 0.50 | 0.50 | \$ 129 | \$ 128 | 99% | \$ 129 | 100% | 841 | \$ 107,584 | \$ 108,754 | \$ 108,754 |
| | (up to 30 day duration) | per day | | 0.00 | 0.00 | 0.25 | 0.25 | \$ 65 | \$ 128 | 198% | \$ 65 | 100% | | | | |
| | (Over 30 day duration) | per permit | | 0.00 | 1.00 | 0.00 | 1.00 | \$ 259 | \$ 50 | 19% | \$ 259 | 100% | | | | |
| 3 | Permit Extension/Reactivation | per permit | | 0.00 | 0.50 | 2.00 | 2.50 | \$ 647 | \$ 50 | 8% | \$ 647 | 100% | | | | |
| 4 | Temporary Storefront Encroachment Permit | per permit | [7] | 0.00 | 0.50 | 2.00 | 2.50 | \$ 647 | \$ 50 | 8% | \$ 647 | 100% | | | | |
| 5 | Outdoor Dining Permit: (Outdoor Dining Fees are not subject to waiver) | per permit | [8] | | | | | | | | | | | | | |
| | Application Fee | per permit | | 0.50 | 12.00 | 0.75 | 13.25 | \$ 3,429 | \$ 750 | 22% | \$ 3,429 | 100% | 3 | \$ 2,250 | \$ 10,287 | \$ 10,287 |
| | Outdoor Dining License Fee (annual) | per Sq. ft | [21] | | | | | \$ 13 | \$ 13 | | \$ 13 | | | | | |
| | Monthly Payment Plan Processing Fee | per month | | 0.08 | 0.00 | 0.00 | 0.08 | \$ 20 | \$ 2 | 8% | \$ 20 | 100% | | | | |
| | Late Payment Penalty | penalty | [9] | | | | | | 20% of total amount due | | | | | | | |
| | Sidewalk Maintenance Deposit | deposit | [10] | | | | | \$ 500 | \$ 500 | | \$ 500 | | | | | |
| 6 | Temporary Banner Permit Over Street | each | [3,4,5] | | | | | | | | | | | | | |
| | Fees for Over the Public Right-of-Way Banners: | each | | 1.00 | 0.00 | 0.00 | 1.00 | \$ 259 | \$ 119 | 46% | \$ 259 | 100% | | | | |
| | Application Fee | each | | | | | | | Actual Cost | | | | | | | |
| | Installation/Removal Fees: | each | | | | | | | Actual Cost | | | | | | | |

| Fee No. | Fee Name | Fee Unit / Type | Notes | Activity Service Cost Analysis | | | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | |
|-----------|--|-----------------|-------|---|------------|------|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|---------------------------|-----------------------------------|-------------|--------------------|--|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | | | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Annual Estimated Revenues | | | | | |
| | | | | Process | Plan Check | Insp | | | | | | | 259 | 259 | Current Fee | Full Cost Recovery | | |
| 7 | Final Parcel and Tract Maps | | | | | | | | | | | | | | | | | |
| | Final Parcel Map | | [7] | | | | | | | | | | | | | | | |
| | 1-4 parcels | each | | | | | | | | | | | | | | | | |
| | Upon 4th resubmittal | each | | 2.00 | 1.00 | 0.00 | 3.00 | \$ 776 | \$ 2,122 | 273% | \$ 776 | 100% | | \$ - | \$ - | | | |
| | Upon 6th resubmittal | each | | 0.00 | 0.50 | 0.00 | 0.50 | \$ 129 | \$ 388 | 300% | \$ 129 | 100% | | \$ - | \$ - | | | |
| | Upon 8th resubmittal & each resubmittal thereafter | each | | 0.00 | 0.50 | 0.00 | 0.50 | \$ 129 | \$ 1,224 | 946% | \$ 129 | 100% | | \$ - | \$ - | | | |
| | Final Tract Map | | | | | | | | | | | | | | | | | |
| | 1-5 lots | each | | 2.00 | 1.00 | 0.00 | 3.00 | \$ 776 | \$ 2,560 | 330% | \$ 776 | 100% | | \$ - | \$ - | | | |
| | 6-10 lots | each | | 2.00 | 2.00 | 0.00 | 4.00 | \$ 1,035 | \$ 3,080 | 298% | \$ 1,035 | 100% | | \$ - | \$ - | | | |
| | 11-25 lots | each | | 2.00 | 3.00 | 0.00 | 5.00 | \$ 1,294 | \$ 3,662 | 283% | \$ 1,294 | 100% | | \$ - | \$ - | | | |
| | 26-50 lots | each | | 2.00 | 4.00 | 0.00 | 6.00 | \$ 1,553 | \$ 4,876 | 314% | \$ 1,553 | 100% | | \$ - | \$ - | | | |
| | 51-100 lots | each | | 2.00 | 5.00 | 0.00 | 7.00 | \$ 1,811 | \$ 6,069 | 335% | \$ 1,811 | 100% | | \$ - | \$ - | | | |
| | 101-150 lots | each | | 2.00 | 6.00 | 0.00 | 8.00 | \$ 2,070 | \$ 7,956 | 384% | \$ 2,070 | 100% | | \$ - | \$ - | | | |
| | Over 150 lots | each | | 2.00 | 7.00 | 0.00 | 9.00 | \$ 2,329 | \$ 9,761 | 419% | \$ 2,329 | 100% | | \$ - | \$ - | | | |
| | Upon 4th resubmittal | each | | 0.00 | 0.50 | 0.00 | 0.50 | \$ 129 | \$ 9,761 | 7544% | \$ 129 | 100% | | \$ - | \$ - | | | |
| | Upon 6th resubmittal | each | | 0.00 | 0.50 | 0.00 | 0.50 | \$ 129 | \$ 388 | 300% | \$ 129 | 100% | | \$ - | \$ - | | | |
| | Upon 8th resubmittal, and each resubmittal thereafter | each | | 0.00 | 0.50 | 0.00 | 0.50 | \$ 129 | \$ 1,224 | 946% | \$ 129 | 100% | | \$ - | \$ - | | | |
| | Easement Checking | each | | 0.00 | 1.00 | 0.00 | 1.00 | \$ 259 | \$ 1,622 | 627% | \$ 259 | 100% | | \$ - | \$ - | | | |
| | Monument Inspection | each | | 0.00 | 0.00 | 1.00 | 1.00 | \$ 259 | \$ 235 | 91% | \$ 259 | 100% | | \$ - | \$ - | | | |
| | Bond/Agreement Processing | each | | 1.00 | 0.00 | 0.00 | 1.00 | \$ 259 | \$ 112 | 43% | \$ 259 | 100% | | \$ - | \$ - | | | |
| 8 | Lot Line Adjustment with Certificate of Compliance | | | | | | | | | | | | | | | | | |
| | City Admin Fee | per project | | 2.00 | 1.00 | 0.00 | 3.00 | \$ 776 | | | | | | | | | | |
| | Contractor Fee | per project | | N/A | N/A | N/A | N/A | \$ 2,240 | | | | | | | | | | |
| | Subtotal | | | | | | 3.00 | \$ 3,016 | \$ 2,437 | 81% | \$ 3,016 | 100% | | \$ - | \$ - | | | |
| 9 | Certificate of Compliance City | | | | | | | | | | | | | | | | | |
| | City Admin Fee | per project | | 2.00 | 1.00 | 0.00 | 3.00 | \$ 776 | | | | | | | | | | |
| | Contractor Fee | per project | | N/A | N/A | N/A | N/A | \$ 2,240 | | | | | | | | | | |
| | Subtotal | | | | | | 3.00 | \$ 3,016 | \$ 581 | 19% | \$ 3,016 | 100% | | \$ - | \$ - | | | |
| 10 | Street Vacation | | | | | | | | | | | | | | | | | |
| | Temporary Public Right-of-Way/Property Encroachment | each | [22] | 5.00 | 4.00 | 3.00 | 12.00 | \$ 3,105 | \$ 3,927 | 126% | \$ 3,105 | 100% | | \$ - | \$ - | | | |
| | Permanent Public Right-of-Way/Property Encroachment | each | | 10.00 | 4.00 | 0.00 | 14.00 | \$ 3,623 | NEW | % | \$ 3,623 | 100% | | \$ - | \$ - | | | |
| 11 | Public-Right-of-Way Wireless Encroachment Permit - Utility Pole | | | | | | | | | | | | | | | | | |
| | City Admin Fee | per project | [22] | 0.00 | 4.00 | 0.00 | 4.00 | \$ 1,035 | | | | | | | | | | |
| | Contractor Fee | | | | | | 4.00 | \$ 2,500 | | | | | | | | | | |
| | Subtotal | | | | | | 4.00 | \$ 3,535 | \$ 2,849 | 81% | \$ 2,849 | 81% | | \$ - | \$ - | | | |
| | <i>note: adopted FCC reasonable rental rate will also apply</i> | | | | | | | | | | | | | | | | | |

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| Fee No. | Fee Name | Fee Unit / Type | Notes | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | |
|---------|---|--------------------|---------|---|------------|--------|------------------------------|-----------------------|---|---------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | | | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Annual Estimated Revenues | | |
| | | | | Process | Plan Check | Insp | | | | | | | Current Fee | Full Cost Recovery | |
| | | | | \$ 259 | \$ 259 | \$ 259 | (hours) | \$ | % | \$ | % | \$ | \$ | \$ | |
| 12 | Public-Right-of-Way Wireless Encroachment Permit - Stand-Alone Pole or City-owned Pole City Admin Fee Contractor Fee Subtotal <i>note: adopted FCC reasonable rental rate will also apply</i> | per project | [22] | 0.00 | 8.00 | 0.00 | 8.00 | \$ 2,070 | | | | | | | |
| | | | | | | | 8.00 | \$ 3,429 | 75% | \$ 3,429 | 75% | \$ - | \$ - | \$ - | |
| 13 | On-Site Development Permit | per sheet | [13] | 0.00 | 1.00 | 0.00 | 1.00 | \$ 259 | varies per cost of improvements MFS H-2 | | | | | | |
| | A) Plan Check | | | 0.00 | 0.00 | 0.00 | 4.00 | \$ 1,035 | | | | | | | |
| | B) Inspection | | | 0.00 | 0.00 | 1.00 | 1.00 | \$ 259 | | | | | | | |
| 14 | Off-Site Development Permit: | per 400 CY | [4, 13] | 0.00 | 1.00 | 0.00 | 1.00 | \$ 259 | | | | | | | |
| | A) Plan Check | | | 0.00 | 0.00 | 0.00 | 1.00 | \$ 215 | | | | | | | |
| | B) Construction Management & Project Inspection (up to 30 day duration) (Over 30 day duration) | per day per day | | 0.00 | 0.50 | 0.50 | 0.50 | \$ 129 | 99% | \$ 129 | 100% | \$ - | \$ - | \$ - | |
| 15 | Review of Environmental or other special studies: Geotechnical/Soils Report Review | per project | | 0.00 | 2.00 | 0.00 | 2.00 | \$ 518 | 83% | \$ 430 | 100% | \$ - | \$ - | \$ - | |
| 16 | After-the-fact Permit Fee | per permit | [9] | | | | | | 3x the total fee | | | | | | |
| 17 | Street-Use Permit (Encroachment Permits) Application Fee Plan Check | each per sheet | | 0.50 | 0.25 | 0.50 | 1.25 | \$ 323 | | NEW | 100% | \$ - | \$ - | \$ - | |
| | | | | 0.50 | 0.25 | 0.50 | 1.25 | \$ 323 | | NEW | 100% | \$ - | \$ - | \$ - | |
| 18 | Utility Permit for Excavation | each | | 0.50 | 0.50 | 0.50 | 1.50 | \$ 388 | | NEW | 100% | \$ - | \$ - | \$ - | |
| 19 | Annual Utility Permit <i>Note: if work is on a street on MTE's Arterial list; pay as you go; Traffic control plan approval needed in advance of inspection notification</i> | per year | | 0.50 | 1.00 | 0.50 | 2.00 | \$ 518 | | NEW | 100% | \$ - | \$ - | \$ - | |

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| Fee No. | Fee Name | Fee Unit / Type | Notes | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | | Annual Estimated Revenue Analysis | | |
|---|--|-----------------|-------|---|------------|--------|---|------------------------------|------------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | | | Estimated Average Labor Time Per Activity (hours) | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Annual Estimated Revenues | | |
| | | | | Process | Plan Check | Insp | | | | | | | | Current Fee | Full Cost Recovery | |
| | | | | \$ 259 | \$ 259 | \$ 259 | | | | | | | | | | |
| LOCAL STORM WATER POLLUTION PREVENTION PLAN (LSWPPP) AND STANDARD URBAN STORMWATER MITIGATION PLAN (SUSMP) REVIEW FEES | | | | | | | | | | | | | | | | |
| 20 | Local Storm Water Pollution Prevention Plan Fees | | | | | | | | | | | | | | | |
| | Plan Check | | | | | | | | | | | | | | | |
| | At least 0.25 acre (10,890 sq. ft.), but less than 1 acre (43,560 sq. ft.) | per project | | 0.00 | 2.00 | 0.00 | \$ 518 | \$ 306 | 59% | \$ 518 | 100% | | \$ - | \$ - | \$ - | |
| | At least 1 acre (43,560 sq. ft.) | per project | | 0.50 | 4.00 | 0.00 | \$ 1,165 | \$ 1,325 | 114% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | |
| | Additional acres, but < 5 acres (217,800 sq. ft.) | per acre | | 0.00 | 4.00 | 0.00 | \$ 1,035 | \$ 0.20 | 0% | \$ 1,035 | 100% | | \$ - | \$ - | \$ - | |
| | At least 5 acres or greater (USEPA Phase I facilities included.) | per project | | 0.50 | 4.00 | 0.00 | \$ 1,165 | \$ 1,700 | 146% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | |
| | Additional acres, > 5 acres (217,800 sq. ft.) | per acre | | 0.00 | 4.00 | 0.00 | \$ 1,035 | \$ 0.25 | 0% | \$ 1,035 | 100% | | \$ - | \$ - | \$ - | |
| | Inspection | | | | | | | | | | | | | | | |
| | At least 0.25 acre (10,890 sq. ft.), but less than 1 acre (43,560 sq. ft.) | per project | | 0.00 | 0.00 | 1.00 | \$ 259 | \$ 306 | 118% | \$ 259 | 100% | | \$ - | \$ - | \$ - | |
| | At least 1 acre (43,560 sq. ft.) | per project | | 0.00 | 0.00 | 2.00 | \$ 518 | \$ 1,325 | 256% | \$ 518 | 100% | | \$ - | \$ - | \$ - | |
| | Additional acres | per acre | | 0.50 | 0.00 | 10.00 | \$ 2,717 | \$ 0.20 | 0% | \$ 2,717 | 100% | | \$ - | \$ - | \$ - | |
| | At least 5 acres or greater (USEPA Phase I facilities included.) | per project | | 0.00 | 0.00 | 3.00 | \$ 776 | \$ 1,700 | 219% | \$ 776 | 100% | | \$ - | \$ - | \$ - | |
| | Additional acres | per acre | | 0.50 | 0.00 | 10.00 | \$ 2,717 | \$ 0.20 | 0% | \$ 2,717 | 100% | | \$ - | \$ - | \$ - | |
| 21 | SUSMP Plan Check Fees | | [20] | | | | | | | | | | | | | |
| | 10 - 49 Residential dwelling units | per project | | 0.50 | 4.00 | 0.00 | \$ 1,165 | \$ 2,203 | 189% | \$ 1,165 | 100% | 2 | \$ 4,406 | \$ 2,329 | \$ 2,329 | |
| | 50 or more Residential dwelling units | per project | | 0.50 | 4.00 | 0.00 | \$ 1,165 | \$ 3,305 | 284% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | |
| | 1 to 5 acres Commercial/Industrial | per project | | 0.50 | 4.00 | 0.00 | \$ 1,165 | \$ 2,203 | 189% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | |
| | 5 acres or more Commercial/Industrial | per project | | 0.50 | 4.00 | 0.00 | \$ 1,165 | \$ 3,305 | 284% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | |
| | Auto Repair Facility | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 1,377 | 213% | \$ 647 | 100% | 2 | \$ 2,754 | \$ 1,294 | \$ 1,294 | |
| | Retail Gasoline Outlet | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 1,377 | 213% | \$ 647 | 100% | | \$ - | \$ - | \$ - | |
| | Restaurant | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 1,377 | 213% | \$ 647 | 100% | | \$ - | \$ - | \$ - | |
| | Parking Lot with 25+ spaces or 5,000+ sq. ft. | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 1,377 | 213% | \$ 647 | 100% | | \$ - | \$ - | \$ - | |
| | Animal Care | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 1,377 | 213% | \$ 647 | 100% | | \$ - | \$ - | \$ - | |
| | Vehicle or equipment maintenance, washing, repair, or fueling areas (not classified above) | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 1,377 | 213% | \$ 647 | 100% | | \$ - | \$ - | \$ - | |
| | Commercial or industrial waste handling (not classified above) | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 1,989 | 307% | \$ 647 | 100% | | \$ - | \$ - | \$ - | |
| | Outdoor handling or storage of hazardous materials (not classified above) | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 1,989 | 307% | \$ 647 | 100% | | \$ - | \$ - | \$ - | |
| | Outdoor manufacturing areas (not classified above) | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 1,989 | 307% | \$ 647 | 100% | | \$ - | \$ - | \$ - | |
| | Outdoor food handling or processing (not classified above) | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 1,989 | 307% | \$ 647 | 100% | | \$ - | \$ - | \$ - | |
| | Outdoor horticulture activities (not classified above) | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 1,989 | 307% | \$ 647 | 100% | | \$ - | \$ - | \$ - | |
| | Projects over 2,500 sq. ft. and located in, adjacent to, or discharging directly to an Environmentally Sensitive Area (ESA) (not classified above) | | | | | | | | | | | | | | | |
| | Single Family Home | per project | | 1.00 | 4.00 | 0.00 | \$ 1,294 | \$ 602 | 47% | \$ 1,294 | 100% | | \$ - | \$ - | \$ - | |
| | All Others | per project | | 1.00 | 4.00 | 0.00 | \$ 1,294 | \$ 1,377 | 106% | \$ 1,294 | 100% | | \$ - | \$ - | \$ - | |
| | Hillside Projects | | | | | | | | | | | | | | | |
| | Less than an acre | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 602 | 93% | \$ 647 | 100% | | \$ - | \$ - | \$ - | |
| | 1 acre or greater | per project | | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 1,051 | 162% | \$ 647 | 100% | | \$ - | \$ - | \$ - | |

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| Fee No. | Fee Name | Notes | Fee Unit / Type | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | | Annual Estimated Revenue Analysis | | | |
|-------------------------------|--|-------|-----------------|---|------------|--------|------------------------------|-----------------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|---------------------------|-----------------------------------|------|--|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | | | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Annual Estimated Revenues | | | | |
| | | | | Process | Plan Check | Insp | | | | | | | Current Fee | Full Cost Recovery | | | |
| | | | | \$ 259 | \$ 259 | \$ 259 | | | | | | | | | | | |
| 22 | Inspections | | | | | | | | | | | | | | | | |
| | 10 -49 Residential dwelling units | | per project | 0.50 | 8.00 | 2.00 | \$ 2,717 | \$ 148 | 5% | \$ 2,717 | 100% | | \$ - | \$ - | \$ - | | |
| | 50 or more Residential dwelling units | | per project | 0.50 | 8.00 | 4.00 | \$ 3,235 | \$ 148 | 5% | \$ 3,235 | 100% | | \$ - | \$ - | \$ - | | |
| | 1 to 5 acres Commercial/Industrial | | per project | 0.50 | 8.00 | 0.00 | \$ 2,200 | \$ 148 | 7% | \$ 2,200 | 100% | | \$ - | \$ - | \$ - | | |
| | 5 acres or more Commercial/Industrial | | per project | 0.50 | 8.00 | 2.00 | \$ 2,717 | \$ 148 | 5% | \$ 2,717 | 100% | | \$ - | \$ - | \$ - | | |
| | Auto Repair Facility | | per project | 0.50 | 2.00 | 2.00 | \$ 1,165 | \$ 148 | 13% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | | |
| | Retail Gasoline Outlet | | per project | 0.50 | 2.00 | 2.00 | \$ 1,165 | \$ 148 | 13% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | | |
| | Restaurant | | per project | 0.50 | 2.00 | 2.00 | \$ 1,165 | \$ 148 | 13% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | | |
| | Parking Lot with 25+ spaces or 5,000+ sq. ft. | | per project | 0.50 | 2.00 | 2.00 | \$ 1,165 | \$ 148 | 13% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | | |
| | Animal Care | | per project | 0.50 | 2.00 | 2.00 | \$ 1,165 | \$ 148 | 13% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | | |
| | Vehicle or equipment maintenance, washing, repair, or fueling areas (not classified above) | | per project | 0.50 | 2.00 | 2.00 | \$ 1,165 | \$ 148 | 13% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | | |
| | Commercial or industrial waste handling (not classified above) | | per project | 0.50 | 2.00 | 2.00 | \$ 1,165 | \$ 148 | 13% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | | |
| | Outdoor handling or storage of hazardous materials (not classified above) | | per project | 0.50 | 2.00 | 2.00 | \$ 1,165 | \$ 148 | 13% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | | |
| | Outdoor manufacturing areas (not classified above) | | per project | 0.50 | 2.00 | 2.00 | \$ 1,165 | \$ 148 | 13% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | | |
| | Outdoor food handling or processing (not classified above) | | per project | 0.50 | 2.00 | 2.00 | \$ 1,165 | \$ 148 | 13% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | | |
| | Outdoor horticulture activities (not classified above) | | per project | 0.50 | 2.00 | 2.00 | \$ 1,165 | \$ 148 | 13% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | | |
| | Projects over 2,500 sq. ft. and located in, adjacent to, or discharging directly to an Environmentally Sensitive Area (ESA) (not classified above) | | per project | 1.00 | 4.00 | 2.00 | \$ 1,811 | \$ 148 | 8% | \$ 1,811 | 100% | | \$ - | \$ - | \$ - | | |
| | Single Family Home | | per project | 1.00 | 4.00 | 0.00 | \$ 1,294 | \$ 148 | 11% | \$ 1,294 | 100% | | \$ - | \$ - | \$ - | | |
| | All Others | | per project | 0.50 | 2.00 | 2.00 | \$ 1,165 | \$ 148 | 13% | \$ 1,165 | 100% | | \$ - | \$ - | \$ - | | |
| | Hillside Projects | | per project | 0.50 | 2.00 | 2.00 | \$ 647 | \$ 148 | 23% | \$ 647 | 100% | | \$ - | \$ - | \$ - | | |
| | Less than an acre | | per project | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 148 | 23% | \$ 647 | 100% | | \$ - | \$ - | \$ - | | |
| | 1 acre or greater | | per project | 0.50 | 2.00 | 0.00 | \$ 647 | \$ 148 | 23% | \$ 647 | 100% | | \$ - | \$ - | \$ - | | |
| 23 | Private Development Construction Encroachment into Public ROW | | | | | | | | | | | | | | | | |
| | Parkway Permit Fees | | per permit | 1.00 | 4.00 | 0.00 | \$ 1,294 | \$ 152 | 12% | \$ 1,294 | 100% | | \$ - | \$ - | \$ - | | |
| | *parkway permit fees will be effective pending council adoption of an ordinance and standards related to parkways. | | | | | | | | | | | | | | | | |
| MAINTENANCE OPERATIONS | | | | | | | | | | | | | | | | | |
| 24 | Permit Issuance Fee: | | per permit | 1.00 | 0.00 | 0.00 | \$ 259 | \$ 50 | 19% | \$ 259 | 100% | | \$ - | \$ - | \$ - | | |
| | | | | | | | | | | | | | | | | | |
| 25 | Permit Extension/Reactivation | | per permit | | | | | 50% of original permit cost | | 50% of original permit cost | | | | | | | |
| 26 | Tree Removal Fees | | per project | 2.75 | 0.50 | 0.50 | \$ 970 | \$ 75 | 8% | \$ 970 | 100% | | \$ - | \$ - | \$ - | | |
| | Application for Removal of a Street Tree | | per request | 2.50 | 0.00 | 0.00 | \$ 647 | \$ 75 | 12% | \$ 647 | 100% | | \$ - | \$ - | \$ - | | |
| | Processing of Appeal for Removal of Street Tree | | | | | | | | | | | | | | | | |

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| Fee No. | Fee Name | Fee Unit / Type | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | | | | | | | | |
|--|--|-----------------|---------|---|------------|--------|------------------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|--------|-----------|--------|-----------|-------|------------|------------|--|--|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | | | Cost of Service Per Activity | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Annual Estimated Revenues | | | | | | | | | | | |
| | | | | Process | Plan Check | Insp | | | | | | Current Fee | Full Cost Recovery | | | | | | | | | | |
| | | | | \$ 259 | \$ 259 | \$ 259 | | | | | | | | | | | | | | | | | |
| 27 | Removal of Street Tree | each | [3, 18] | | | | | Actual Cost | | | | | | | | | | | | | | | |
| 28 | After-the-fact Permit Fee | per permit | | | | | | 3x the total fee | | | | | | | | | | | | | | | |
| 29 | Film Production Support | per request | | | | | | NEW | | | | | | | | | | | | | | | |
| 30 | Special Event Support | per request | | | | | | NEW | | | | | | | | | | | | | | | |
| 31 | Minimum Charge for Work performed by City Crews | per request | | | | | | NEW | | | | | | | | | | | | | | | |
| 32 | Crews work on request for private entities | per request | | | | | | NEW | | | | | | | | | | | | | | | |
| MOBILITY AND TRAFFIC ENGINEERING | | | | | | | | | | | | | | | | | | | | | | | |
| * moved to separate worksheet | | | | | | | | | | | | | | | | | | | | | | | |
| MISCELLANEOUS FEES AND CHARGES | | | | | | | | | | | | | | | | | | | | | | | |
| 33 | Reproduction: | each | [19] | | | | | | | | | | | | | | | | | | | | |
| | 8 1/2 X 11" | each | | | | | | \$ 0.15 | | | | | | | | | | | | | | | |
| | 11 X 17" | each | | | | | | \$ 0.25 | | | | | | | | | | | | | | | |
| | Oversized Prints (24 X 36" & larger) | per Sq. ft. | | | | | | \$ 2 | | | | | | | | | | | | | | | |
| 34 | For items not included elsewhere in the fee list, the City Manager or City Manager's designee (PW Director), may establish a reasonable fee amount based on the estimated or actual amount of time required to process the request | per hour | | | | | | 0.00 | 0.50 | 0.50 | 1.00 | \$ 259 | \$ 136 | \$ 259 | 53% | \$ 259 | 100% | 2,244 | \$ 304,954 | \$ 580,709 | | | |
| 35 | Technology Fee | per permit | | | | | | | | | | | | | | | | | | | | | |
| TOTAL PUBLIC WORKS ENGINEERING DIVISION | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | \$ | 508,832 | \$ | 1,232,259 | \$ | 1,232,259 | | | | | | |

Notes
* See separate Public Works Department supplemental notes page

APPENDIX A.7

Cost of Service Analysis – PW – Mobility & Traffic Engineering Division

DRAFT

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| Fee No. | Fee Name | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | |
|---------|---|-------|---|--------|------------------------------|--|--------------------------|---------------------------------|-----------------------------|-----------------------------------|-------------|--------------------|-------------|
| | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended |
| 12 | Traffic Impact Analysis Report Review More than 250 new daily trips | | 20.00 | \$ 172 | \$ 3,435 | \$ 4,000 | 116% | \$ 3,400 | 99% | | \$ - | \$ - | \$ - |
| 13 | Residential Parking Permit Districts | | | | | | | | | | | | |
| | 1st Annual Resident's Parking Permit | [13a] | 1.50 | \$ 172 | \$ 258 | \$ 20 | 8% | \$ 26 | 10% | | \$ - | \$ - | \$ - |
| | 2nd Annual Resident's Parking Permit | [13a] | 1.50 | \$ 172 | \$ 258 | \$ 20 | 8% | \$ 39 | 15% | | \$ - | \$ - | \$ - |
| | 3rd Annual Resident's Parking Permit | [13a] | | | | | | | | | | | |
| | If there is a third California licensed driver in home | [13b] | 1.50 | \$ 172 | \$ 258 | \$ 100 | 39% | \$ 103 | 40% | | \$ - | \$ - | \$ - |
| | If there is not a third California licensed driver in home | [13d] | 1.50 | \$ 172 | \$ 258 | \$ 222 | 86% | \$ 258 | 100% | | \$ - | \$ - | \$ - |
| | 4th Annual Resident's Parking Permit | [13a] | | | | | | | | | | | |
| | If there is a fourth California licensed driver in home | [13c] | 1.50 | \$ 172 | \$ 258 | \$ 150 | 58% | \$ 154 | 60% | | \$ - | \$ - | \$ - |
| | If there is not a fourth California licensed driver in home | [13d] | 1.50 | \$ 172 | \$ 258 | \$ 222 | 86% | \$ 258 | 100% | | \$ - | \$ - | \$ - |
| | Up to 5 Annual Visitor's Parking Permits Visitor paper passes | | 1.50 | \$ 172 | \$ 258 | \$ 50 | 19% | \$ 52 | 20% | | \$ - | \$ - | \$ - |
| | 12 one-day/ OR 4 three-day per month, distributed quarterly | | 1.50 | \$ 172 | \$ 258 | no charge | % | \$ 5 | 2% | | \$ - | \$ - | \$ - |
| | Additional 12 one-day/ OR 4 three-day per month | | 1.50 | \$ 172 | \$ 258 | \$ 12 | 5% | \$ 20 | 8% | | \$ - | \$ - | \$ - |
| | Up to 25 one-day, per calendar quarter for special events | | 1.50 | \$ 172 | \$ 258 | \$ 25 | 10% | \$ 25 | 10% | | \$ - | \$ - | \$ - |
| | Up to 25 one-day, pre-dated per calendar year for funeral receptions, memorial services and the like | | 1.50 | \$ 172 | \$ 258 | no charge | % | \$ 25 | 10% | | \$ - | \$ - | \$ - |
| | 30-day Contractor/Construction Worker Permit | | 1.50 | \$ 172 | \$ 258 | \$ 50 | 19% | \$ 60 | 23% | | \$ - | \$ - | \$ - |
| | Consideration of temporary suspension of a one-block permit parking zone for the duration of one day, and coordination with the Police Department, at least 31 days prior to requested date | [13e] | 4.00 | \$ 172 | \$ 687 | \$ 150 | 22% | \$ 500 | 73% | | \$ - | \$ - | \$ - |
| | Appeal of a determination or decision of the City Engineer to the City Council, minimum; actual time above minimum will be charged (min. 3 hrs. report preparation, 3 hrs. City Council meeting attendance) | | 6.00 | \$ 172 | \$ 1,030 | \$ 888 | 86% | \$ 1,000 | 97% | | \$ - | \$ - | \$ - |
| 14 | Citywide Valet Parking Program - Small Business Participants | | | | | | | | | | | | |
| | Application fee (for the initial Sponsor application) | [15] | 1.50 | \$ 172 | \$ 258 | \$ 168 | 65% | \$ 250 | 97% | 3 | \$ 504 | \$ 773 | \$ 750 |
| | Valet Space Rental Fees | | | | | | | | | | | | |
| | Annual Fee - Payable in advance each FY For Other Than Downtown | [6] | | | | | | | | | | | |
| | Each valet station of up to 100' long | | | | | \$ 1,040 | | \$ 3,650 | | | | | |
| | For an additional 20' beyond 100' | | | | | \$ 1,040 | | \$ 1,825 | | | | | |
| | For an additional 40' beyond 100' | | | | | \$ 1,300 | | \$ 1,825 | | | | | |
| | For Downtown | | | | | | | | | | | | |
| | Each valet station of up to 100' long | | | | | \$ 1,040 | | \$ 5,475 | | | | | |
| | For an additional 20' beyond 100' | | | | | \$ 1,040 | | \$ 2,737 | | | | | |
| | For an additional 40' beyond 100' | | | | | \$ 1,300 | | \$ 2,737 | | | | | |
| | New Applications mid fiscal year | [9] | | | | 10% of monthly fee per day, not to exceed 50% of monthly fee | | Prorated by month | | | | | |

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| Fee No. | Fee Name | Fee Unit / Type | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | |
|---|---|--------------------------|-------|---|--------|------------------------------|--|--------------------------|--|-----------------------------|------------------------------|-----------------------------------|--------------------|------------------|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended | |
| | Annual Renewal Fee | per permit | | 2.00 | \$ 172 | \$ 343 | \$ 306 | 89% | \$ 125 | 36% | | \$ - | \$ - | \$ - | |
| | Sign fee | per project (2 sign min) | | 2.00 | \$ 172 | \$ 343 | \$ 55 | 16% | \$ 120 | 35% | | \$ - | \$ - | \$ - | |
| | Operating without a permit (plus Annual Permit fee) | | [9] | | | | 2X the Non-Small Business Participant Application fee | | | | | | | | |
| 15 | Curb Painting: | | | | | | | | | | | | | | |
| | Application Fee | per application | [16] | 1.50 | \$ 172 | \$ 258 | \$ 204 | 79% | \$ 50 | 19% | | \$ - | \$ - | \$ - | |
| 16 | Temporary No Parking Sign | | | | | | | | | | | | | | |
| | Per project applicant (1-4 signs) | per sign | | 0.08 | \$ 172 | \$ 14 | \$ 4 | 31% | \$ 6 | 44% | 482 | \$ 2,049 | \$ 6,622 | \$ 2,892 | |
| | 5th and subsequent signs | per sign | | 0.03 | \$ 172 | \$ 5 | NEW | % | \$ 4 | 78% | 482 | \$ - | \$ 2,483 | \$ 1,928 | |
| 17 | Parking Space Rental Fees | | [6] | | | | | | | | | | | | |
| | Meters (other than Downtown) | per day | | | | | \$ 16 | | \$ 20 | | | | | | |
| | Non-metered (other than Downtown) | per day | | | | | \$ 8 | | \$ 10 | | | | | | |
| | Meters (Downtown) | per day | | | | | \$ 22 | | \$ 30 | | | | | | |
| | Non-metered (Downtown) | per day | | | | | \$ 11 | | \$ 15 | | | | | | |
| | Long term (Months 1 and 2 at regular rate, and 3rd month and following at long-term rate) | per day | | | | | 40% less than daily rental rate, starting the 3rd month. | | 40% less than daily rental rate, starting the 3rd month. | | | | | | |
| 18 | Removal of parking meter from operations | | | | | | | | | | | | | | |
| | The cost of revenue loss for the first 5 years of its removal | per meter | | | | | NEW | | Per City Policy | | | | | | |
| | Removal of parking meter pole | per meter | | | | | NEW | | Actual Cost | | | | | | |
| 19 | Replacement cost for non-returned or damaged barricades | | [9] | | | | \$ 100 | | \$100 Penalty | | | | | | |
| 20 | Encroachment into Public ROW | | | | | | | | | | | | | | |
| | Dumpster (30 days duration) | per permit | | 1.50 | \$ 172 | \$ 258 | \$ 128 | 50% | \$ 200 | 78% | 145 | \$ 18,560 | \$ 37,351 | \$ 29,000 | |
| | Each additional 30 days | per permit | | 1.00 | \$ 172 | \$ 172 | \$ 128 | 75% | \$ 150 | 87% | | \$ - | \$ - | \$ - | |
| | Moving POD, max of 3 days | per permit | | 1.50 | \$ 172 | \$ 258 | NEW | % | \$ 150 | 58% | | \$ - | \$ - | \$ - | |
| 21 | Technology Fee | per permit | | | | | 4% | | 5.53% | | | | | | |
| 22 | Fees for Services Otherwise not Listed | hourly | | 1.00 | \$ 172 | \$ 172 | \$ 128 | 75% | \$ 172 | 100% | | \$ - | \$ - | \$ - | |
| TOTAL PUBLIC WORKS MOBILITY AND TRAFFIC DIVISION | | | | | | | | | | | | \$ 39,577 | \$ 74,577 | \$ 61,690 | |

Notes
* See separate Public Works Department supplemental notes page

City of Culver City
Public Works Engineering and Mobility & Traffic Divisions - User Fee Study FY 23
Public Works Supplemental Notes Page

Notes

- [1] Overtime Rates may apply. Time and a half, minimum of 4 hours. Time and a half is applied to hourly salary only, it is not applied to benefit or admin rate
- [2] News Rack Regulations CCMC 9.08.600-675
- [3] New Fee Item
- [4] Traffic Control Plan Review fees may apply.
- [5] Performance Deposit may apply, plus any additional processing fees. Deposit amount is determined by City policy not subject to fee analysis.
- [6] For non-marked parking spaces, 1 space = 18-20 ft. Parking Space Rental, Valet Space Rental and Meter fees; These fees are not subject to NBS fee analysis.
- [7] Refer to Resolution 2010-R010
- [8] Refer to resolution 2009-R008 for applicable outdoor dining standards.
- [9] Penalty - policy not subject to fee analysis. Placeholder for MFS
- [10] As determined by the Public Works Director/City Engineer to replace sidewalk pavement and fixtures, but not less than the sum of \$500.00
- [11] Review of final and parcel maps may be undertaken by a consultant/contractor. Fees shall be based on full cost recovery, in addition to the above City administrative fees per project. If map is reviewed by Los Angeles County, then applicant shall pay the County's fee directly to the County, plus the above City fee for administrative costs. If map is reviewed solely by City staff, a deposit equal to the City administrative fee plus time and materials billing based on hourly rates applies
- [12] A deposit based on actual or anticipated costs will be required.
Payment schedule will be based on the complexity of each project and determined during the preliminary project review process. Fee for consultant or contractor review shall be full cost recovery plus a 25% administration charge.
- [13] 50% of cash fees for Improvement Plan Check shall be paid to the City upon first submittal of plans for checking. An additional plan check fee shall be charged at the 4th plan check resubmittal and every plan check resubmittal thereafter. Initial plan check fee shall be submitted at first plan check. 100% of cash fees shall be paid to the City upon issuance of permit.
- [13a] Prorated quarterly, but no less than \$10
- [13b] Prorated quarterly, but no less than \$50
- [13c] Prorated quarterly, but no less than \$75
- [13d] Prorated quarterly, but no less than \$111
- [13e] This fee will be waived for temporary suspension requests for the purpose of a block party
- [14] Set by Cal. Code Regs. tit. 21 § 1411.3
- [15] Refer to Resolution 2009-R052 for Procedures and Regulations
- [16] (Additional maintenance fee charged for painting of curb zones includes installation of any signs, if necessary. Fee would apply whether or not there is a parking meter at the space.)
Red Curb zones are subject to the fees only if they are not necessitated by safety considerations.
Blue Curb zones (parking for disabled persons) incur no fee
Repainting an existing parking zone for maintenance purposes incur no fee
All future curb painting, except Red Zones for safety purposes, would be subject to Traffic Engineering Division staff review considering identifiable need, locations or parking zones similar to that being requested, and utilization of nearby street parking. If City staff review leads to a positive recommendation, the Public Works Director/City Engineer may order the installation. The exception for red safety zones is to assure optimum response time in reducing the potential for hazard. The Public Works Director/City Engineer will order red safety zones whenever the need for such is identified.
- [17] Appeal the Public Works Director decision to the City Council. These fees are non-refundable; provided that, if permit is issued to the applicant or appellant, all the fees paid shall be credited toward the payment of the cost required pursuant to the City Code. If an appellant is a City Official acting within the course and scope of the official's duties, no fee is required.
- [18] No fee for tree removal is charged to the first 25 approved applications per calendar year
- [19] Fee reflects cost of materials only, per CA PRA. NBS did not evaluate.
- [20] An additional plan check fee equal to 25% of the total fee shall be charged at the 4th plan check resubmittal and every plan check resubmittal thereafter
- [21] Charge established for "rental" of sidewalk. Not evaluated in fee study.
- [22] (All required Title Reports or other studies to be provided by the applicant)
- [23] Staff time at actual cost plus any additional charges per city policy
- [24] Additional Parking charges may apply.

APPENDIX A.8

Cost of Service Analysis – PW Environmental Programs & Operations Division

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| Fee No. | Fee Name | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | |
|--|--|-------|---|------------------|------------------------------|------------------------|--------------------------|---------------------------------|-----------------------------|-----------------------------------|----------------------|-----------------------|-----------------------|
| | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended |
| ENVIRONMENTAL PROGRAMS AND OPERATIONS | | | | | | | | | | | | | |
| 1 | Waste Plan Permit Fee for Special Events No Food / Beverage served With Food / Beverage served | | 1.00 2.00 | \$ 267 \$ 267 | \$ 267 \$ 534 | \$ 47 \$ 66 | 18% 12% | \$ 267 \$ 534 | 100% 100% | 22 40 | \$ 1,034 \$ 2,640 | \$ 5,878 \$ 21,376 | \$ 5,878 \$ 21,376 |
| 2 | Staff Driver/Laborer (if required) min 2 hours | | 1.00 | \$ 267 | \$ 267 | \$ 66 | 25% | \$ 267 | 100% | | \$ - | \$ - | \$ - |
| 3 | Large Venue Event Waste & Recycling Plan Consultation | | 1.00 | \$ 267 | \$ 267 | \$ 127 | 48% | \$ 267 | 100% | 20 | \$ 2,540 | \$ 5,344 | \$ 5,344 |
| 4 | Trash Enclosure Plan Review | | 2.00 | \$ 267 | \$ 534 | NEW | % | \$ 534 | 100% | | \$ - | \$ - | \$ - |
| 5 | Storm Water Master Plan Check Fee | | 2.00 | \$ 267 | \$ 534 | NEW | % | \$ 534 | 100% | | \$ - | \$ - | \$ - |
| 6 | Container Cleaning Fee | | 2.00 | \$ 267 | \$ 534 | NEW | % | \$ 534 | 100% | | \$ - | \$ - | \$ - |
| 7 | Container Exchange Fee | | 1.50 | \$ 267 | \$ 401 | NEW | % | \$ 401 | 100% | | \$ - | \$ - | \$ - |
| 8 | Residential Extra Pick-up Fee | | 0.50 | \$ 267 | \$ 134 | NEW | % | \$ 134 | 100% | | \$ - | \$ - | \$ - |
| 9 | Late Container Set Out Fee Business Resident | | 0.50 0.50 | \$ 267 \$ 267 | \$ 134 \$ 134 | NEW NEW | % % | \$ 134 \$ 134 | 100% 100% | | \$ - \$ - | \$ - \$ - | \$ - \$ - |
| 10 | Damaged Equipment | | | | | NEW - Actual Cost | | Actual Cost | | | | | |
| 11 | C&D Administration Fee | | 1.00 | \$ 267 | \$ 267 | NEW | % | \$ 267 | 100% | | \$ - | \$ - | \$ - |
| 12 | C&D Deposit | | | | | NEW | | Set by City's Policy | | | | | |
| 13 | NPDES Commercial/Industrial - M54 Permit Monitoring | | 2.25 | \$ 267 | \$ 601 | NEW | % | \$ 601 | 100% | 300 | \$ - | \$ 180,360 | \$ 180,360 |
| 14 | Construction BMP Inspection | | 2.00 | \$ 267 | \$ 534 | NEW | % | \$ 534 | 100% | | \$ - | \$ - | \$ - |
| 15 | Residential Inspection LID Program | | 2.00 | \$ 267 | \$ 534 | NEW | % | \$ 534 | 100% | | \$ - | \$ - | \$ - |
| 16 | Hard to Handle Load Fee | | 1.00 | \$ 267 | \$ 267 | NEW | % | \$ 267 | 100% | | \$ - | \$ - | \$ - |
| 17 | Birthday Truck Fee | | 3.00 | \$ 267 | \$ 802 | NEW | % | \$ 802 | 100% | | \$ - | \$ - | \$ - |
| 18 | Staff Driver/Laborer (if required) | | 1.00 | \$ 267 | \$ 267 | NEW | % | \$ 267 | 100% | | \$ - | \$ - | \$ - |
| 19 | Refuse Collection Rates (see Rates Sheet) | | | | | NEW | | See City's Rates Sheet | | | | | |
| 20 | Fees for Services Otherwise not Listed | | 1.00 | \$ 267 | \$ 267 | NEW | % | \$ 267 | 100% | | \$ - | \$ - | \$ - |
| TOTAL PUBLIC WORKS ENVIRONMENTAL PROGRAMS & OPERATIONS DIVISION | | | | | | | | | | | \$ 6,214 | \$ 212,958 | \$ 212,958 |

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APPENDIX A.9

Cost of Service Analysis – Transportation Department

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| Fee No. | Fee Name | Fee Unit / Type | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | |
|-----------------------|---|----------------------------|-------|---|--------|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|-------------|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended | |
| TRANSPORTATION | | | | | | | | | | | | | | | |
| 1 | Trip Reduction Plan | per project | | 5.00 | \$ 119 | \$ 595 | NEW | % | \$ 595 | 100% | 4 | \$ - | \$ 2,380 | \$ 2,380 | |
| 2 | Filming Permit Review - Evaluation of Filming Event in preparation prior to the event, to determine impacts to Transportation services. | per project | | 2.00 | \$ 119 | \$ 238 | NEW | % | \$ 238 | 100% | 6 | \$ - | \$ 1,428 | \$ 1,428 | |
| 3 | Filming Event - Support during filming event will be charged at actual time at burden rate cost. Actual time at burden rate cost during regular business day; 4 hours minimum at burden rate cost per staff during non-working hours. | per hour, per staff person | | 1.00 | \$ 119 | \$ 119 | NEW | % | \$ 119 | 100% | | \$ - | \$ - | \$ - | |
| 4 | Special Event Review - Evaluation of Special Event in preparation prior to the event, to determine impacts to Transportation services. | per project | | 2.00 | \$ 119 | \$ 238 | NEW | % | \$ 238 | 100% | | \$ - | \$ - | \$ - | |
| 5 | Special Event - Revision to service routes, bus stop relocations, and other impacts from Special Events, on the day of the Special Event. Actual time at burden rate cost and materials cost to be charged. | per hour, per staff person | | 1.00 | \$ 119 | \$ 119 | NEW | % | \$ 119 | 100% | | \$ - | \$ - | \$ - | |
| 6 | Support to Planning Project Review | | | | | | | | | | | | | | |
| | Administrative Site Plan Review (ASPR) | per project | | 2.50 | \$ 119 | \$ 297 | NEW | % | \$ 297 | 100% | 4 | \$ - | \$ 1,190 | \$ 1,190 | |
| | Comprehensive Plan - Hours shown are minimum; actual time at burden rate cost to be charged. | per project | | 18.00 | \$ 119 | \$ 2,142 | NEW | % | \$ 2,142 | 100% | 2 | \$ - | \$ 4,284 | \$ 4,284 | |
| | Development Agreement | per project | | 5.00 | \$ 119 | \$ 595 | NEW | % | \$ 595 | 100% | 1 | \$ - | \$ 595 | \$ 595 | |
| | Parking Plan Review | per project | | 1.00 | \$ 119 | \$ 119 | NEW | % | \$ 119 | 100% | 10 | \$ - | \$ 1,190 | \$ 1,190 | |
| | Preliminary Project Review (PPR) | per project | | 2.50 | \$ 119 | \$ 297 | NEW | % | \$ 297 | 100% | 22 | \$ - | \$ 6,545 | \$ 6,545 | |
| | Site Plan Review (SPR) - Hours shown are minimum; actual time at burden rate cost to be charged. | per project | | 18.00 | \$ 119 | \$ 2,142 | NEW | % | \$ 2,142 | 100% | 4 | \$ - | \$ 8,567 | \$ 8,567 | |
| | Specific (or Precise) Plan | per project | | 2.00 | \$ 119 | \$ 238 | NEW | % | \$ 238 | 100% | 8 | \$ - | \$ 1,904 | \$ 1,904 | |
| 7 | Building Review | | | | | | | | | | | | | | |
| | Plan Review | per project | | 2.00 | \$ 119 | \$ 238 | NEW | % | \$ 238 | 100% | 0 | \$ - | \$ - | \$ - | |
| | Inspection | per inspection | | 2.00 | \$ 119 | \$ 238 | NEW | % | \$ 238 | 100% | 0 | \$ - | \$ - | \$ - | |

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| Fee No. | Fee Name | Fee Unit / Type | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | Annual Estimated Revenue Analysis | | | | |
|--|---|-----------------|-------|---|--------|------------------------------|--|--------------------------|--|-----------------------------------|------------------------------|---------------|--------------------|------------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee / Deposit Level | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended |
| 8 | Services provided by Consultants | per project | [1] | | | | Actual Cost plus administration based on burden rate | | Actual Cost plus administration based on burden rate | | | | | |
| 9 | Bus Stop Closures - Bus stop closures and bus stop relocations due to impacts other than from Special Events. | per project | | 3.00 | \$ 119 | \$ 357 | NEW | % | \$ 357 | 100% | 8 | \$ - | \$ 2,856 | \$ 2,856 |
| 10 | Bus Video Request | per project | | 2.00 | \$ 119 | \$ 238 | \$ 35 | 15% | \$ 238 | 100% | 18 | \$ 630 | \$ 4,284 | \$ 4,284 |
| 11 | Fees for Services Otherwise not Listed | hourly | | 1.00 | \$ 119 | \$ 119 | NEW | % | \$ 119 | 100% | 0 | \$ - | \$ - | \$ - |
| TOTAL TRANSPORTATION DEPARTMENT | | | | | | | | | | | | \$ 630 | \$ 35,222 | \$ 35,222 |

Notes

[1] NBS did not evaluate

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APPENDIX A.10

Cost of Service Analysis – Fire Department

**City of Culver City
Fire Department - Community Risk Reduction Division - User Fee Study FY 23
Cost Estimation for Services Related to Permitting and Regulation**

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | |
|---------------------------------|--|-----------------|--------|---|---------|--------|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|-----------------|------|
| | | | | Estimated Average Labor Time Per Activity (hours) | | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | |
| | | | | Proc | Pln Chk | | | | | | | | | | | Insp |
| Community Risk Reduction | | | | | | | | | | | | | | | | |
| 1 | Detection/Suppression Permit Fees (Includes on-site inspections) | per project | | 0.50 | 0.00 | 0.00 | \$ 196 | \$ 98 | 44% | \$ 98 | 100% | 173 | \$ 7,439 | \$ 16,946 | \$ 16,946 | |
| | | | | 0.10 | 1.50 | 2.00 | \$ 196 | \$ 705 | 17% | \$ 705 | 100% | 6 | \$ 709 | \$ 4,232 | \$ 4,232 | |
| | | | | 0.17 | 0.00 | 0.50 | \$ 196 | \$ 131 | 94% | \$ 131 | 100% | 171 | \$ 21,088 | \$ 22,445 | \$ 22,445 | |
| | | | | 0.00 | 0.50 | 0.25 | \$ 196 | \$ 147 | 31% | \$ 147 | 100% | 4 | \$ 180 | \$ 588 | \$ 588 | |
| | | | | 0.10 | 0.50 | 0.50 | \$ 196 | \$ 215 | 44% | \$ 215 | 100% | 20 | \$ 1,881 | \$ 4,310 | \$ 4,310 | |
| 2 | No. of sprinkler heads: | per project | | 0.16 | 0.75 | 0.50 | \$ 196 | \$ 276 | 43% | \$ 276 | 100% | 30 | \$ 3,591 | \$ 8,287 | \$ 8,287 | |
| | | | | 0.20 | 1.00 | 0.50 | \$ 196 | \$ 333 | 60% | \$ 333 | 100% | 32 | \$ 6,412 | \$ 10,657 | \$ 10,657 | |
| | | | | 0.33 | 1.50 | 1.00 | \$ 196 | \$ 554 | 65% | \$ 554 | 100% | 10 | \$ 3,591 | \$ 5,544 | \$ 5,544 | |
| | | | | 0.40 | 2.50 | 2.00 | \$ 196 | \$ 960 | 56% | \$ 960 | 100% | 8 | \$ 4,309 | \$ 7,680 | \$ 7,680 | |
| | | | | 0.50 | 3.00 | 2.00 | \$ 196 | \$ 1,077 | 69% | \$ 1,077 | 100% | 2 | \$ 1,488 | \$ 2,155 | \$ 2,155 | |
| | | | | 0.75 | 3.50 | 3.00 | \$ 196 | \$ 1,420 | 74% | \$ 1,420 | 100% | 2 | \$ 2,103 | \$ 2,841 | \$ 2,841 | |
| | | | | 1.00 | 3.50 | 6.00 | \$ 196 | \$ 2,057 | 74% | \$ 2,057 | 100% | 1 | \$ 1,520 | \$ 2,057 | \$ 2,057 | |
| | | | | 1.00 | 3.50 | 6.00 | \$ 196 | \$ 2,057 | 120% | \$ 2,057 | 100% | 1 | \$ 2,462 | \$ 2,057 | \$ 2,057 | |
| | | | | 0.00 | 0.50 | 0.50 | \$ 196 | \$ 196 | 30% | \$ 196 | 100% | 0 | \$ - | \$ - | \$ - | |
| | | | | 0.50 | 0.00 | 0.00 | \$ 196 | \$ 98 | 44% | \$ 98 | 100% | 2 | \$ 86 | \$ 196 | \$ 196 | |
| 3 | Dry or Wet Chemical Hood Systems (Includes on-site inspections) | per project | | 0.17 | 0.00 | 0.50 | \$ 196 | \$ 131 | 94% | \$ 131 | 100% | 0 | \$ - | \$ - | \$ - | |
| | | | | 0.25 | 1.00 | 1.00 | \$ 196 | \$ 441 | 65% | \$ 441 | 100% | 0 | \$ - | \$ - | \$ - | |
| | | | | 0.10 | 0.50 | 0.50 | \$ 196 | \$ 215 | 56% | \$ 215 | 100% | 0 | \$ - | \$ - | \$ - | |
| | | | | 0.50 | 0.00 | 0.00 | \$ 196 | \$ 98 | 44% | \$ 98 | 100% | 0 | \$ - | \$ - | \$ - | |
| 4 | Fire Alarm System (includes on-site inspections) | per project | | 0.17 | 0.00 | 0.50 | \$ 196 | \$ 131 | 94% | \$ 131 | 100% | 0 | \$ - | \$ - | \$ - | |
| | | | | 0.25 | 1.00 | 1.50 | \$ 196 | \$ 539 | 48% | \$ 539 | 100% | 0 | \$ - | \$ - | \$ - | |
| | | | | 0.05 | 0.50 | 1.00 | \$ 196 | \$ 304 | 23% | \$ 304 | 100% | 52 | \$ 3,692 | \$ 15,790 | \$ 15,790 | |
| | | | | 0.17 | 0.50 | 0.75 | \$ 196 | \$ 278 | 82% | \$ 278 | 100% | 0 | \$ - | \$ - | \$ - | |
| | | | | 0.25 | 0.50 | 1.00 | \$ 196 | \$ 343 | 132% | \$ 343 | 100% | 0 | \$ - | \$ - | \$ - | |
| 0.50 | 1.00 | 2.00 | \$ 196 | \$ 686 | 88% | \$ 686 | 100% | 0 | \$ - | \$ - | \$ - | | | | | |

City of Culver City
 Fire Department - Community Risk Reduction Division - User Fee Study FY 23
 Cost Estimation for Services Related to Permitting and Regulation

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | | |
|---------|--|-----------------|-------|---|--------------|--------------|------------------------------|------------------------|--------------------------|---------------------------------|-----------------------------|-----------------------------------|--------------|--------------------|-------------------|-------------------|---|
| | | | | Estimated Average Labor Time Per Activity (hours) | | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | | |
| | | | | Proc | Pln Chk | | | | | | | | | | | Insp | Average Labor Time Per Activity (hours) |
| 5 | Fire Protection System Verification Fee City Staff Report Review | per report | | 0.25 | 0.00 | 0.00 | \$ 196 | \$ 49 | NEW | | | \$ 49 | 100% | 0 | \$ - | \$ - | \$ - |
| 6 | Building Construction Plan Review and Inspection Total valuation (in dollars) | | | | | | | | | | | | | | | | |
| | \$0-\$500 | per project | | 0.25 | 0.25 | 1.00 | \$ 196 | \$ 294 | | 16% of building permit fee | | \$ 294 | 100% | 4 | \$ 31 | \$ 1,175 | \$ 1,175 |
| | \$501-\$2,000 | per project | | 0.25 | 0.25 | 1.00 | \$ 196 | \$ 294 | 50 | 17% | | \$ 294 | 100% | 78 | \$ 3,869 | \$ 22,921 | \$ 22,921 |
| | \$2,001-\$25,000 | per project | | 0.25 | 0.50 | 1.00 | \$ 196 | \$ 343 | 113 | 33% | | \$ 343 | 100% | 81 | \$ 9,153 | \$ 27,770 | \$ 27,770 |
| | \$25,001-\$50,000 | per project | | 0.25 | 0.75 | 1.50 | \$ 196 | \$ 490 | 180 | 37% | | \$ 490 | 100% | 90 | \$ 16,200 | \$ 44,079 | \$ 44,079 |
| | \$50,001-\$100,000 | per project | | 0.25 | 1.00 | 1.75 | \$ 196 | \$ 588 | 490 | 83% | | \$ 588 | 100% | 184 | \$ 90,160 | \$ 108,140 | \$ 108,140 |
| | \$100,001-\$500,000 | per project | | 0.50 | 2.00 | 3.00 | \$ 196 | \$ 1,077 | 1,443 | 134% | | \$ 1,077 | 100% | 47 | \$ 67,821 | \$ 50,642 | \$ 50,642 |
| | \$500,001 or greater | per project | | 0.50 | 3.00 | 5.00 | \$ 196 | \$ 1,665 | 14,926 | 896% | | \$ 1,665 | 100% | 26 | \$ 388,076 | \$ 43,295 | \$ 43,295 |
| 7 | Resubmittal of Plans | per resubmittal | | 0.25 | 1.00 | 1.50 | \$ 196 | \$ 539 | 94 | 17% | | \$ 539 | 100% | 10 | \$ 941 | \$ 5,387 | \$ 5,387 |
| 8 | After hours/Weekend Inspections (minimum of 8 hours) | per hour | | 0.25 | 0.00 | 1.00 | \$ 228 | \$ 285 | 148 | 52% | | \$ 285 | 100% | 64 | \$ 9,472 | \$ 18,243 | \$ 18,243 |
| 9 | Hydrant Flow Testing (minimum of 4 hours) | per hour | | n/a | n/a | n/a | \$ 196 | \$ 196 | 148 | 76% | | \$ 196 | 100% | 0 | \$ - | \$ - | \$ - |
| 10 | Other or Miscellaneous Inspections first hour each additional hour | each each | | 0.25 0.00 | 0.00 0.00 | 1.00 1.00 | \$ 196 \$ 196 | \$ 245 \$ 196 | 148 148 | 60% 76% | | \$ 245 \$ 196 | 100% 100% | 92 0 | \$ 13,556 \$ - | \$ 22,430 \$ - | \$ 22,430 \$ - |
| 11 | SPECIAL PERMIT FEES Christmas Tree Lot | each | | 0.25 | 0.50 | 1.00 | \$ 196 | \$ 343 | 192 | 56% | | \$ 343 | 100% | 0 | \$ - | \$ - | \$ - |
| | Day Care Centers < 49 Children | per facility | | 0.25 | 0.50 | 1.00 | \$ 196 | \$ 343 | 58 | 17% | | \$ 343 | 100% | 0 | \$ - | \$ - | \$ - |
| | 50 or more Children | per facility | | 0.25 | 1.00 | 2.00 | \$ 196 | \$ 637 | 101 | 16% | | \$ 637 | 100% | 0 | \$ - | \$ - | \$ - |
| | Environmental Equip./Soil Remediation | each | | 0.25 | 0.50 | 1.00 | \$ 196 | \$ 343 | 556 | 162% | | \$ 343 | 100% | 0 | \$ - | \$ - | \$ - |
| | Oil Well | each | | 0.25 | 1.00 | 2.00 | \$ 196 | \$ 637 | 556 | 87% | | \$ 637 | 100% | 21 | \$ 11,668 | \$ 13,371 | \$ 13,371 |
| | Explosives - Storage/Sell/Display | each | | 0.25 | 1.00 | 2.00 | \$ 196 | \$ 637 | 257 | 40% | | \$ 637 | 100% | 21 | \$ 5,387 | \$ 13,371 | \$ 13,371 |
| | Location Filming - Spot Check | per day | | 0.25 | 0.50 | 1.00 | \$ 196 | \$ 343 | 95 | 28% | | \$ 343 | 100% | 9 | \$ 853 | \$ 3,086 | \$ 3,086 |
| | Fire Department Lock | each | | 0.25 | 0.00 | 1.00 | \$ 196 | \$ 245 | 29 | 12% | | \$ 245 | 100% | 0 | \$ - | \$ - | \$ - |
| | Fire Road Use | per day | | 0.25 | 0.00 | 0.50 | \$ 196 | \$ 147 | 31 | 21% | | \$ 147 | 100% | 0 | \$ - | \$ - | \$ - |
| | Helicopter Lifts, Landing, Etc. | each | | 0.50 | 1.00 | 1.50 | \$ 196 | \$ 588 | 298 | 51% | | \$ 588 | 100% | 0 | \$ - | \$ - | \$ - |
| | Mail (covered) Annual Permit Kiosks/Display | per year | | 0.25 | 0.25 | 1.00 | \$ 196 | \$ 294 | 359 | 122% | | \$ 294 | 100% | 0 | \$ - | \$ - | \$ - |
| | Booths/Liquid or Gas-Fueled Equip | per year | | 0.25 | 0.25 | 1.00 | \$ 196 | \$ 294 | 359 | 122% | | \$ 294 | 100% | 0 | \$ - | \$ - | \$ - |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | | |
|-----------|--|-----------------|-------|---|---------|------|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|-----------------|-----------|---|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | | | |
| | | | | Proc | Pln Chk | | | | | | | | | | | Insp | Average Labor Time Per Activity (hours) | |
| | Open Flame - Candles | | | | | | | | | | | | | | | | | |
| | Candles in public assembly Buildings | per permit | | 0.25 | 0.25 | 1.00 | \$ 196 | \$ 294 | \$ 87 | 29% | \$ 294 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Open flame/burning | per permit | | 0.25 | 0.25 | 1.00 | \$ 196 | \$ 294 | \$ 96 | 33% | \$ 294 | 100% | 25 | \$ 2,405 | \$ 7,346 | \$ 7,346 | | |
| | Pit Barbecue | per permit | | 0.25 | 0.25 | 0.75 | \$ 196 | \$ 245 | \$ 50 | 20% | \$ 245 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Special Effects/Pyrotechnics/Vehicle on Set | per event | | 0.25 | 0.50 | 1.25 | \$ 196 | \$ 392 | \$ 128 | 33% | \$ 392 | 100% | 12 | \$ 1,539 | \$ 4,702 | \$ 4,702 | | |
| | Special Events: Pre-event inspection | per event | | 0.25 | 0.50 | 1.50 | \$ 196 | \$ 441 | \$ 128 | 29% | \$ 441 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Spray Finishing | | | | | | | | | | | | | | | | | |
| | Frontal Area < 9 sq. ft. | per permit | | 0.25 | 0.50 | 1.50 | \$ 196 | \$ 441 | \$ 87 | 20% | \$ 441 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Frontal Area > 9 sq. ft. | per permit | | 0.25 | 0.75 | 1.75 | \$ 196 | \$ 539 | \$ 173 | 32% | \$ 539 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Tank Truck/Flammable Liquids | per permit | | 0.25 | 0.50 | 1.00 | \$ 196 | \$ 343 | \$ 248 | 72% | \$ 343 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Tank Removal/Installation | | | | | | | | | | | | | | | | | |
| | Above Ground | per tank | | 0.25 | 0.50 | 3.00 | \$ 196 | \$ 735 | \$ 255 | 35% | \$ 735 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Below Ground | per tank | | 0.25 | 0.50 | 3.00 | \$ 196 | \$ 735 | \$ 255 | 35% | \$ 735 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Tents and Air Supported Structures | | | | | | | | | | | | | | | | | |
| | 401-700 sq. ft. | per permit | | 0.25 | 0.50 | 0.75 | \$ 196 | \$ 294 | \$ 53 | 18% | \$ 294 | 100% | 15 | \$ 794 | \$ 4,408 | \$ 4,408 | | |
| | 701-1,200 sq. ft. | per permit | | 0.25 | 0.75 | 1.00 | \$ 196 | \$ 392 | \$ 118 | 30% | \$ 392 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Over 1,201 sq. ft. | per permit | | 0.25 | 1.00 | 1.50 | \$ 196 | \$ 539 | \$ 150 | 28% | \$ 539 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Title 19 - Five Year Sprinkler/Standpipe Test | per test | | 0.25 | 0.00 | 0.75 | \$ 196 | \$ 196 | \$ 130 | 67% | \$ 196 | 100% | 36 | \$ 4,695 | \$ 7,053 | \$ 7,053 | | |
| | Welding/Cutting | per permit | | 0.25 | 0.50 | 2.00 | \$ 196 | \$ 539 | \$ 128 | 24% | \$ 539 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Heliport | per permit | | 0.25 | 1.50 | 3.00 | \$ 196 | \$ 931 | \$ 200 | 22% | \$ 931 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Incident Report Copies | per copy | | 0.15 | 0.00 | 0.05 | \$ 196 | \$ 39 | \$ 5 | 13% | \$ 39 | 100% | 0 | \$ - | \$ - | \$ - | | |
| 12 | HAZARDOUS MATERIALS FEES | | | | | | | | | | | | | | | | | |
| | Category I Businesses | per year | [6] | 0.50 | 0.00 | 0.50 | \$ 196 | \$ 196 | \$ 245 | 125% | \$ 196 | 100% | 58 | \$ 14,210 | \$ 11,363 | \$ 11,363 | | |
| | Category II Businesses | per year | | 1.00 | 0.00 | 1.00 | \$ 196 | \$ 392 | \$ 551 | 141% | \$ 392 | 100% | 110 | \$ 60,610 | \$ 43,099 | \$ 43,099 | | |
| | Category III Businesses | per year | | 1.50 | 0.00 | 1.50 | \$ 196 | \$ 588 | \$ 1,685 | 287% | \$ 588 | 100% | 17 | \$ 28,645 | \$ 9,991 | \$ 9,991 | | |
| | Category IV Businesses | per year | | 2.00 | 0.00 | 2.00 | \$ 196 | \$ 784 | NEW | % | \$ 784 | 100% | 10 | \$ - | \$ 7,836 | \$ 7,836 | | |
| | Additional fee for CalARP program implementation | per year | | 4.00 | 0.00 | 4.00 | \$ 196 | \$ 1,567 | NEW | % | \$ 1,567 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | Late filing fee | each | [8] | | | | | | 40% of Base fee | | 40% of Base fee | | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | | |
|---------|--|------------------|-------|---|---------|------|------------------------------|------------------------|--------------------------|---------------------------------|-----------------------------|-----------------------------------|-------------|--------------------|-----------------|---------|---|
| | | | | Estimated Average Labor Time Per Activity (hours) | | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | | |
| | | | | Proc | Pln Chk | | | | | | | | | | | Insp | Average Labor Time Per Activity (hours) |
| 13 | FIRE INSPECTION FEES Commercial Businesses | | [4] | | | | | | | | | | | | | | |
| | 500 sq. ft. or less | per annual insp. | | 0.25 | 0.25 | 2.25 | 196 | 539 | 101 | 19% | 539 | 100% | 0 | - | - | - | - |
| | From 501 to 999 sq. ft. | per annual insp. | | 0.25 | 0.25 | 3.00 | 196 | 686 | 131 | 19% | 686 | 100% | 0 | - | - | - | - |
| | From 1,000 to 1,999 sq. ft. | per annual insp. | | 0.25 | 0.25 | 3.75 | 196 | 833 | 163 | 20% | 833 | 100% | 0 | - | - | - | - |
| | From 2,000 to 4,999 sq. ft. | per annual insp. | | 0.25 | 0.25 | 4.50 | 196 | 980 | 231 | 24% | 980 | 100% | 608 | 140,355 | 595,554 | 595,554 | 595,554 |
| | From 5,000 to 9,999 sq. ft. | per annual insp. | | 0.25 | 0.50 | 5.25 | 196 | 1,175 | 333 | 28% | 1,175 | 100% | 259 | 86,345 | 304,438 | 304,438 | 304,438 |
| | From 10,000 to 19,999 sq. ft. | per annual insp. | | 0.25 | 0.50 | 6.00 | 196 | 1,322 | 576 | 44% | 1,322 | 100% | 158 | 90,968 | 208,934 | 208,934 | 208,934 |
| | From 20,000 to 29,999 sq. ft. | per annual insp. | | 0.25 | 0.75 | 7.50 | 196 | 1,665 | 633 | 38% | 1,665 | 100% | 52 | 32,933 | 86,590 | 86,590 | 86,590 |
| | From 30,000 to 49,999 sq. ft. | per annual insp. | | 0.25 | 0.75 | 8.25 | 196 | 1,812 | 697 | 38% | 1,812 | 100% | 37 | 25,776 | 67,049 | 67,049 | 67,049 |
| | 50,000 sq. ft. or more | per annual insp. | | 0.25 | 1.00 | 9.00 | 196 | 2,008 | 766 | 38% | 2,008 | 100% | 49 | 37,550 | 98,394 | 98,394 | 98,394 |
| | Apartment Complexes | | | | | | | | | | | | | | | | |
| | Under 8 Units | per annual insp. | | 0.25 | 0.25 | 0.75 | 196 | 245 | 163 | 67% | 245 | 100% | 0 | - | - | - | - |
| | 8-19 Units | per annual insp. | | 0.25 | 0.25 | 1.00 | 196 | 294 | 231 | 79% | 294 | 100% | 81 | 18,699 | 23,803 | 23,803 | 23,803 |
| | 20-39 Units | per annual insp. | | 0.25 | 0.25 | 1.50 | 196 | 392 | 333 | 85% | 392 | 100% | 0 | - | - | - | - |
| | 40-99 Units | per annual insp. | | 0.25 | 0.25 | 2.00 | 196 | 490 | 576 | 118% | 490 | 100% | 0 | - | - | - | - |
| | 100-199 Units | per annual insp. | | 0.25 | 0.25 | 3.00 | 196 | 686 | 1,132 | 165% | 686 | 100% | 0 | - | - | - | - |
| | 200-299 Units | per annual insp. | | 0.25 | 0.50 | 3.50 | 196 | 833 | 1,698 | 204% | 833 | 100% | 0 | - | - | - | - |
| | 300-399 Units | per annual insp. | | 0.25 | 0.50 | 4.50 | 196 | 1,029 | 2,264 | 220% | 1,029 | 100% | 0 | - | - | - | - |
| | 400 Units and over | per annual insp. | | 0.25 | 0.50 | 6.00 | 196 | 1,322 | 2,707 | 205% | 1,322 | 100% | 0 | - | - | - | - |
| 14 | High Rise Inspections (minimum of 8 hours) | per hour | | 0.25 | 0.00 | 1.00 | 228 | 285 | 148 | 52% | 285 | 100% | 0 | - | - | - | - |
| 15 | Weed Abatement High Severity Zone Inspection | | | | | | | | | | | | | | | | |
| | 3rd and subsequent reinspection | per inspection | | 0.00 | 0.00 | 1.00 | 196 | 196 | NEW | % | 196 | 100% | 0 | - | - | - | - |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | | | | | | |
|-------------------------|---|-----------------|------------|---|---------|---|------|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------------|------------------------------|-------------|--------------------|-----------------|------|--|--|--|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | | Estimated Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | | | | | |
| | | | | Proc | Pln Chk | | | | | | | | | | | | Insp | | | | |
| 16 | EMERGENCY TRANSPORTATION FOR BASIC LIFE SUPPORT (BLS) Transport Fee for BLS and Special Ancillary Services | per person | [3] | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 17 | EMERGENCY TRANSPORTATION FOR ADVANCED LIFE SUPPORT (ALS) Transport Fee for Advanced Life Support (ALS) and Special Ancillary Services | per person | [3] | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 18 | Fire Personnel for Filming Activity and Special Event Permittees | per inspection | [7] | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 19 | Fee for which a fee item is not listed | hourly | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| PLANNING SUPPORT | | | | | | | | | | | | | | | | | | | | | |
| 1 | Address Assignment | each | | | | | | | | | | | | | | | | | | | |
| 2 | Administrative Site Plan Review [ASPR] New Application | each | [1] | | | | | | | | | | | | | | | | | | |
| 3 | Administrative Use Permit New Application | each | [1] | | | | | | | | | | | | | | | | | | |
| 4 | Annexation / De-Annexation | each | [1] | | | | | | | | | | | | | | | | | | |
| 5 | Comprehensive Plan New Application | each | [1] [6] | | | | | | | | | | | | | | | | | | |
| 6 | Conditional Use Permit (CUP) - Single Family/Two Family Caretaker or Superintendant Dwelling Unit in Industrial Zones New Application | each | [1] [5] | | | | | | | | | | | | | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | |
|--|--|-----------------|------------|---|---------|------|--------|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------------|------------------------------|---------------------|--------------------|-----------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | | | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee |
| | | | | Proc | Pln Chk | Insp | | | | | | | | | | |
| 7 | Development Agreement | each | [1] | | | | \$ 196 | \$ 196 | NEW | % | | \$ - | \$ - | \$ - | | |
| 8 | Height Exception | each | [1] | | | | \$ 196 | \$ 98 | NEW | % | | \$ - | \$ - | \$ - | | |
| 9 | Preliminary Project Review (PPR) Other Preliminary Project Review | each | [1] | | | | \$ 196 | \$ 392 | NEW | % | | \$ - | \$ - | \$ - | | |
| 10 | Site Plan Review (SPR) New Application | each | [1] [5] | | | | \$ 196 | \$ 588 | NEW | % | | \$ - | \$ - | \$ - | | |
| 11 | Specific (or Precise) Plan | each | [1] | | | | \$ 196 | \$ 784 | NEW | % | | \$ - | \$ - | \$ - | | |
| 12 | Subdivision of Land Tentative Tract Map (TTM) | each | [1] | | | | \$ 196 | \$ 784 | NEW | % | | \$ - | \$ - | \$ - | | |
| 13 | Temporary Use Permit | each | [1] | | | | \$ 196 | \$ 196 | NEW | % | | \$ - | \$ - | \$ - | | |
| 14 | Planning Review for Applications/Permits not Listed | hourly | | | | | \$ 196 | \$ 196 | NEW | % | | \$ - | \$ - | \$ - | | |
| TOTAL FIRE DEPARTMENT - COMMUNITY RISK REDUCTION DIVISION | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | \$ 1,243,376 | \$ 1,979,008 | \$ 1,979,008 | | |

Notes

- [1] Transport fees, mileage and oxygen shall be adjusted annually in accordance with the fee schedule approved by the L.A. County General Public Allowable Rate Schedule. The fees shown reflect the current fees at the time this schedule is adopted. Fees are subject to change as L.A. County fees change. See L.A. County Ordinance Sections 7.16.280 and 7.16.310 for current rates in effect.
- [2] Supplies and medications will be adjusted annually in accordance with price increases.
- [3] Notwithstanding the above fees, the Fire Chief, or his/her designee, is authorized to waive fees for Emergency Transportation services.
- [4] Fire Inspection Fees shall be included in the Business Tax renewal process and, for billing purposes, shall be subject to the same payment deadlines and late fees as the Business Tax Certificate renewals. If, for any reason, the Fire Inspection fee is billed separately from the Business Tax renewal process, the Fire Inspection fee is payable within 60 calendar days of issuance of the bill and is subject to the same late fees as the Business Tax Certificate Renewal if not
- [5] Refund requests must be submitted in writing and will be subject to the Fire Marshal's approval
- [6] See attachment for description of categories
- * Fire Marshal can alter the fee for service required in excess of standard - APPLIES TO ALL CATEGORIES.
- [7] Source: Resolution NO. 2016-R 044 ; CCMC Sections 11.14.035 and 17.520.030
- [8] LA County Processes and Charges fees

APPENDIX A.11

Cost of Service Analysis – Police

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | | |
|--|---|-----------------|-------|---|--------|------------------------------|-----------------------|--------------------------|---------------------------------|------------------------|------------------------------|-----------------------------------|--------------------|-----------------|----|---------|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | | | |
| POLICE DEPARTMENT ALARM SYSTEMS | | | | | | | | | | | | | | | | | |
| <i>The following fees and charges are established for, and applicable to, Alarm Permits for alarm systems, including late payment of an alarm permit renewal and miscellaneous charges as described in Chapter 11.04 of the Culver City Municipal Code. Additional charges may apply from the City's contract billing administrator.</i> | | | | | | | | | | | | | | | | | |
| 1 | Initial Application Fee | | | | | | | | | | | | | | | | |
| | Sworn | | | 0.003 | \$ 269 | \$ 1 | 15 | | | | | | | | | | |
| | Contract Services | | | n/a | | \$ 3 | 3 | | | | | | | | | | |
| | Subtotal | each | | 0.003 | | \$ 4 | 18 | 459% | \$ | 4 | 100% | 203 | \$ 3,654 | \$ 795 | \$ | 795 | |
| 2 | Initial Application Fee | | | | | | | | | | | | | | | | |
| | Residence w/non-monitored alarms | | | 0.003 | \$ 269 | \$ 1 | 8 | | | | | | | | | | |
| | Sworn | | | n/a | | \$ 3 | 2 | | | | | | | | | | |
| | Contract Services | | | 0.003 | | \$ 4 | 10 | 255% | \$ | 4 | 100% | 11 | \$ 110 | \$ 43 | \$ | 43 | |
| | Subtotal | each | | | | | | | | | | | | | | | |
| 3 | Annual Renewal Fee | | | | | | | | | | | | | | | | |
| | Sworn | | | 0.003 | \$ 269 | \$ 1 | 15 | | | | | | | | | | |
| | Contract Services | | | n/a | | \$ 3 | 3 | | | | | | | | | | |
| | Subtotal | each | | 0.003 | | \$ 4 | 18 | 459% | \$ | 4 | 100% | 2,634 | \$ 47,412 | \$ 10,322 | \$ | 10,322 | |
| 4 | Annual Renewal Fee | | | | | | | | | | | | | | | | |
| | Residence w/non-monitored alarms | | | 0.003 | \$ 269 | \$ 1 | 8 | | | | | | | | | | |
| | Sworn | | | n/a | | \$ 3 | 2 | | | | | | | | | | |
| | Contract Services | | | 0.003 | | \$ 4 | 10 | 255% | \$ | 4 | 100% | 5 | \$ 50 | \$ 20 | \$ | 20 | |
| | Subtotal | each | | | | | | | | | | | | | | | |
| 5 | Service Charge for Late Renewal | | | | | | | | | | | | | | | | |
| | Sworn | | | 0.003 | \$ 269 | \$ 1 | 12 | | | | | | | | | | |
| | Contract Services | | | n/a | | \$ 3 | 3 | | | | | | | | | | |
| | Subtotal | each | | 0.003 | | \$ 4 | 15 | 383% | \$ | 4 | 100% | 590 | \$ 8,850 | \$ 2,312 | \$ | 2,312 | |
| 6 | Fee to Appeal Suspension or Revocation of Alarm Permit | per permit | [7] | | | \$ 150 | | | \$ | 150 | | | | | | | |
| 7 | False Alarm Charge - Permit Holders - First Chargeable Response | | | | | | | | | | | | | | | | |
| | Sworn | | | 1.29 | \$ 269 | \$ 349 | 98 | | | | | | | | | | |
| | Contract Services | | | n/a | | \$ 32 | 22 | | | | | | | | | | |
| | Subtotal | each | | 1.29 | | \$ 381 | 120 | 32% | \$ | 120 | 32% | 202 | \$ 24,240 | \$ 76,863 | \$ | 24,240 | |
| 8 | False Alarm Charge - Permit Holders - All Other Chargeable Responses | | | | | | | | | | | | | | | | |
| | Sworn | | | 1.29 | \$ 269 | \$ 349 | 193 | | | | | | | | | | |
| | Contract Services | | | n/a | | \$ 32 | 42 | | | | | | | | | | |
| | Subtotal | each | | 1.29 | | \$ 381 | 235 | 62% | \$ | 235 | 62% | 715 | \$ 168,025 | \$ 272,066 | \$ | 168,025 | |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | |
|---|---|-----------------|-------|---|--------|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|-----------------|--|--|
| | | | | Estimated Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | | |
| 9 | False Alarm Charge for No Permit, Suspended or Revoked Permit Sworn Contract Services | each | | 1.29 | \$ 269 | \$ 349 | 193 | | | | | | | | | |
| | | | | n/a | | \$ 32 | 42 | | | | | | | | | |
| | | | | 1.29 | | \$ 381 | 235 | 62% | \$ 235 | 62% | 0 | \$ - | \$ - | \$ - | | |
| 10 | Fee to Appeal False Alarm Charge Sworn Contract Services | each | | 1.00 | \$ 269 | \$ 269 | | | | | | | | | | |
| | | | | n/a | | | | | | | | | | | | |
| | | | | 1.00 | | \$ 269 | NEW | % | \$ 269 | 100% | 0 | \$ - | \$ - | \$ - | | |
| 11 | Service Charge for Late Payment | each | [8] | | | | 15 | | \$ 15 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | 1.00 | \$ 269 | \$ 269 | 12 | | | | | | | | | |
| 12 | Failure to Respond Charge Sworn Contract Services | each | | n/a | | | 3 | | | | | | | | | |
| | | | | 1.00 | | \$ 269 | 15 | 6% | \$ 269 | 100% | 0 | \$ - | \$ - | \$ - | | |
| | | | | 1.00 | | \$ 269 | 15 | 6% | \$ 269 | 100% | 0 | \$ - | \$ - | \$ - | | |
| FILM PERMITS | | | | | | | | | | | | | | | | |
| The following fees are established for, and applicable to, Film Permits for filming activity as described in Chapter 11.14 of the Culver City Municipal Code. | | | | | | | | | | | | | | | | |
| 13 | City Film Permit Approval* Police Fire | per permit | | 1.00 | \$ 269 | \$ 269 | | | | | | | | | | |
| | | | | 0.25 | \$ 196 | \$ 49 | | | | | | | | | | |
| | | | | 1.25 | | \$ 318 | 165 | 52% | \$ 165 | 100% | 300 | \$ 49,500 | \$ 95,492 | \$ 95,492 | | |
| Subtotal | | | | | | | | | | | | | | | | |
| * For filming events with lane or street closures, or activity on CC Parks and Recreation Properties, additional fees apply, see Mobility and Traffic, Transportation, and Parks and Recreation Fee Schedules | | | | | | | | | | | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | Annual Estimated Revenue Analysis | | | | | |
|---------|--|------------------------------------|-------|---|------|------------------------------|--|--------------------------|---------------------------------|--|-----------------------------------|-------------|--------------------|-----------------|--|--|
| | | | | Estimated Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | | |
| 14 | Other Filming Fees: | | | | | | | | | | | | | | | |
| | Film LA Application Fee | each | [7] | | | | \$ 660 | | | \$660 or Current Rate Set by Film LA Agreement | | | | | | |
| | Film LA Rider Fee | each (plus City Permit Change Fee) | | | | | \$ 105 | | | \$105 or Current Rate Set by Film LA Agreement | | | | | | |
| | Day Use For Motion Filming | per day | | | | | \$ 350 | | | \$350 or Current Rate Set per City Policy for Site Use | | | | | | |
| | Day Use For Still Photography | per day | | | | | \$ 75 | | | \$75 or Current Rate Set per City Policy for Site Use | | | | | | |
| | Parking Space Rental Fees | per day | | | | | See Public Works Mobility & Traffic fee schedule | | | See Public Works Mobility & Traffic fee schedule | | | | | | |
| | Site Usage Fees (City or Redevelopment Agency-owned property) | | | | | | | | | | | | | | | |
| | Main Street | per day | | | | | \$ 400 | | | \$400 or Current Rate Set per City Policy for Site Use | | | | | | |
| | Civic Center (Exterior) | per day | | | | | \$ 500 | | | \$500 or Current Rate Set per City Policy for Site Use | | | | | | |
| | Civic Center (Interior) | per day | | | | | \$ 750 | | | \$750 or Current Rate Set per City Policy for Site Use | | | | | | |
| | Town Plaza | per day | | | | | \$ 500 | | | \$500 or Current Rate Set per City Policy for Site Use | | | | | | |
| | All Other Properties | per day | | | | | \$ 350 | | | \$350 or Current Rate Set per City Policy for Site Use | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | | |
|---------|---|-----------------|-------|---|--------|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|-----------------|--|--|--|
| | | | | Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | | | |
| 15 | Filing Assignments - Police Officer Per Day Monday - Friday | | | | | | | | | | | | | | | | |
| | Minimum | Per Assignment | [11] | 8.00 | \$ 312 | \$ 2,493 | \$ 863 | 35% | \$ 2,493 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| | Per Hour Beyond Minimum | Per Hour | | 1.00 | \$ 312 | \$ 312 | \$ 108 | 35% | \$ 312 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| 16 | Filing Assignments - Police Officer Per Day Saturday, Sunday, Holidays, and Weekday Assignments Beyond 12 hours | | | | | | | | | | | | | | | | |
| | Minimum | Per Assignment | [11] | 4.00 | \$ 312 | \$ 1,246 | \$ 432 | 35% | \$ 1,246 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| | Per Hour Beyond Minimum | Per Hour | | 1.00 | \$ 354 | \$ 2,831 | \$ 863 | 30% | \$ 2,831 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| 17 | REPORT COPIES | | | | | | | | | | | | | | | | |
| | Traffic Accident Report: By mail, per copy (No Charge to parties involved) | each | [2] | 0.00 | \$ 269 | \$ - | no charge | | no charge | | | | | | | | |
| | Others, base fee | | | 0.33 | \$ 119 | \$ - | | | | | | | | | | | |
| 18 | Crime Report: By mail, per copy (No Charge to victim) | each | [2] | 0.00 | \$ 269 | \$ - | no charge | | no charge | | | | | | | | |
| | Others, base fee | | | 0.33 | \$ 119 | \$ - | | | | | | | | | | | |
| | Subtotal | each | | 0.33 | \$ 39 | \$ 39 | \$ 15 | 38% | \$ 39 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| 19 | Clearance Letters | | | | | | | | | | | | | | | | |
| | Sworn | each | [4] | 0.25 | \$ 119 | \$ - | | | | | | | | | | | |
| | Subtotal | each | | 0.25 | \$ 30 | \$ 30 | \$ 10.00 | | \$ 10.00 | | | | | | | | |
| 20 | Copy of DVD, CD, Flash Drive (per disk) | each | [5] | | | | | | | | | | | | | | |
| | Sworn | per letter | | | | | | | | | | | | | | | |
| | Subtotal | each | | | | | | | | | | | | | | | |
| 21 | Subpoena Reproduction Costs | | | | | | | | | | | | | | | | |
| | Sworn | each | | 0.00 | \$ 269 | \$ - | | | | | | | | | | | |
| | Subtotal | each | | 0.25 | \$ 119 | \$ 30 | \$ 15 | 51% | \$ 30 | 100% | 7 | \$ 105 | \$ 208 | \$ 208 | | | |
| 22 | Other Report Reproduction / Copy Requests | each | [5] | | | | | | | | | | | | | | |
| | Sworn | | | | | | | | | | | | | | | | |
| | Subtotal | | | | | | | | | | | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | | | | |
|---------|---|----------------------------|--------|---|--------|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|-----------------|-----------|--|--|--|--|
| | | | | Estimated Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | | | | | |
| 31 | Hit and Run Accident Investigation (per GC 53150) | each | | | | | | | | | | | | | | | | | |
| | | | | Per response | | | Actual Cost | | | | | | | | | | | | |
| | | | | Maximum | \$ 269 | \$ 119 | \$ 12,000 | | | \$ 12,000 | | | | | | | | | |
| 32 | Police Pursuits Cost Recovery (per GC 53150) | each | | | | | | | | | | | | | | | | | |
| | | | | Per response | | | Actual Cost | | | | | | | | | | | | |
| | | | | Maximum | \$ 269 | \$ 119 | \$ 12,000 | | | \$ 12,000 | | | | | | | | | |
| 33 | Vehicle Release for Impounded Vehicle *No Charge to Victim | each | | | | | | | | | | | | | | | | | |
| | | | | Non-commercial passenger vehicles | | | | | | | | | | | | | | | |
| | | | | Sworn | \$ 269 | \$ 119 | \$ 308 | 57% | \$ 175 | 57% | \$ 175 | | \$ 54,250 | \$ 95,627 | \$ 54,250 | | | | |
| | Non-sworn | | | | | | | | | | | | | | | | | | |
| | Commercial vehicles (GVWR in excess of 10,000 lbs.) | | | | | | | | | | | | | | | | | | |
| | Sworn | \$ 269 | \$ 119 | \$ 269 | | | | | | | | | | | | | | | |
| | Non-sworn | \$ 119 | \$ 119 | \$ 39 | | | | | | | | | | | | | | | |
| | Investigative impound | | | | | | | | | | | | | | | | | | |
| | Sworn | \$ 269 | \$ 119 | \$ 308 | 73% | \$ 225 | 73% | \$ 225 | | | | | | | | | | | |
| | Non-sworn | | | | | | | | | | | | | | | | | | |
| | Subtotal | | | | | | | | | | | | | | | | | | |
| | Subtotal | | | | | | | | | | | | | | | | | | |
| 34 | Vehicle Release for Stored Vehicles (No charge for GTA victims) | each | | | | | | | | | | | | | | | | | |
| | | | | Sworn | \$ 269 | \$ 119 | \$ 308 | 65% | \$ 200 | 65% | \$ 200 | | | | | | | | |
| | | | | Non-sworn | | | | | | | | | | | | | | | |
| | Subtotal | | | | | | | | | | | | | | | | | | |
| 35 | Police billable services (per officer, per hour) | per hour | | | | | | | | | | | | | | | | | |
| | | | | Sworn | \$ 269 | \$ 119 | \$ 269 | 37% | \$ 100 | 37% | \$ 100 | | | | | | | | |
| | | | | Non-sworn | \$ 119 | \$ 119 | \$ 39 | 84% | \$ 100 | 84% | \$ 100 | | | | | | | | |
| | Sworn - OT | | | | | | | | | | | | | | | | | | |
| | Non-sworn - OT | | | | | | | | | | | | | | | | | | |
| | Subtotal | | | | | | | | | | | | | | | | | | |
| 36 | Court Commitment Fee | per day or portion thereof | | | | | | | | | | | | | | | | | |
| | | | | Sworn | \$ 269 | \$ 119 | \$ 67 | | | | | | | | | | | | |
| | | | | Non-sworn | \$ 119 | \$ 119 | \$ 697 | | | | | | | | | | | | |
| | Subtotal | | | | | | | | | | | | | | | | | | |
| 37 | Jail Booking Fee (per booking upon conviction) | per booking | | | | | | | | | | | | | | | | | |
| | | | | Sworn | \$ 269 | \$ 119 | \$ 59 | 14% | \$ 110 | 14% | \$ 110 | | | | | | | | |
| | | | | Non-sworn | \$ 119 | \$ 119 | \$ 59 | 371% | \$ 220 | 371% | \$ 59 | | | | | | | | |
| | Subtotal | | | | | | | | | | | | | | | | | | |
| 38 | Conceal and Carry Permit | per permit | | | | | | | | | | | | | | | | | |
| | | | | Sworn | \$ 269 | \$ 119 | \$ 808 | | | | | | | | | | | | |
| | | | | Non-sworn | \$ 119 | \$ 119 | \$ 119 | | | | | | | | | | | | |
| | Subtotal | | | | | | | | | | | | | | | | | | |
| | Subtotal | | | | | | | | | | | | | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | | |
|--------------------------------|--|----------------------|-------|---|--------|------------------------------|-----------------------|--------------------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------|-------------------|-------------------|--|--|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | | | |
| 39 | WITNESS FEES (Per Government Code Section 68097.2) *Officer attendance pursuant to subpoena | per day, per officer | [6] | | | | \$ 275 | | | | | | | | | | |
| 40 | Special Event Permit Application Review | | [10] | | | | | | | | | | | | | | |
| | Sworn | | | 2.00 | \$ 269 | \$ 539 | | | | | | | | | | | |
| | Non-sworn | | | 1.00 | \$ 119 | \$ 119 | | | | | | | | | | | |
| | Subtotal | per permit | | 3.00 | | \$ 657 | NEW | % | \$ 657 | 100% | 280 | \$ - | \$ 184,037 | \$ 184,037 | | | |
| 41 | Special Event Assignments - Police Officer Per Day Monday - Friday | | [11] | | | | | | | | | | | | | | |
| | Minimum | Per Assignment | | 6.00 | \$ 312 | \$ 1,870 | \$ 647 | 35% | \$ 1,870 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| | Per Hour Beyond Minimum | Per Hour | | 1.00 | \$ 312 | \$ 312 | \$ 108 | 35% | \$ 312 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| | Minimum if cancelled within 24 hours | Per Assignment | | 4.00 | \$ 312 | \$ 1,246 | \$ 432 | 35% | \$ 1,246 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| 42 | Special Event Assignments - Police Officer Per Day Saturday, Sunday, Holidays, and Weekday Assignments Beyond 12 hours | | [11] | | | | | | | | | | | | | | |
| | Minimum | Per Assignment | | 6.00 | \$ 354 | \$ 2,123 | \$ 647 | 30% | \$ 2,123 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| | Per Hour Beyond Minimum | Per Hour | | 1.00 | \$ 354 | \$ 354 | \$ 108 | 30% | \$ 354 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| | Minimum if cancelled within 24 hours | Per Assignment | | 4.00 | \$ 354 | \$ 1,415 | \$ 432 | 30% | \$ 1,415 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| 43 | Firearms Permitting Fee | | | | | | | | | | | | | | | | |
| | Sworn | | | 4.50 | \$ 269 | \$ 1,212 | | | | | | | | | | | |
| | Non-sworn | | | 0.00 | \$ 269 | - | | | | | | | | | | | |
| | Current Planning Manager | | | 1.00 | \$ 267 | \$ 267 | | | | | | | | | | | |
| | Finance Manager | | | 0.25 | \$ 154 | \$ 38 | | | | | | | | | | | |
| | Subtotal | per permit | | 5.75 | | \$ 1,517 | NEW | % | \$ 1,517 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| 44 | Fees for Services Otherwise not Listed, per hour | | | | | | | | | | | | | | | | |
| | During Normal Business Hours | | | | | | | | | | | | | | | | |
| | Sworn | per hour | | 1.00 | \$ 269 | \$ 269 | \$ 100 | 37% | \$ 269 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| | Non-sworn | per hour | | 1.00 | \$ 119 | \$ 119 | \$ 100 | 84% | \$ 119 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| | After Normal Business Hours | | | | | | | | | | | | | | | | |
| | Sworn | per hour | | 1.00 | \$ 312 | \$ 312 | \$ 100 | 32% | \$ 312 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| | Non-sworn | per hour | | 1.00 | \$ 140 | \$ 140 | \$ 100 | 72% | \$ 140 | 100% | 0 | \$ - | \$ - | \$ - | | | |
| TOTAL POLICE DEPARTMENT | | | | | | | | | | | | | \$ 372,851 | \$ 798,531 | \$ 579,792 | | |

Notes

- [1] Business taxes are also applicable pursuant to Chapter 11.01 of the Culver City Municipal Code
- [2] Set per review of City Attorney to comply with CPRA limitations. Not reviewed as part of this study.
- [3] Additional DOJ fee applies.
- [4] Fee not to exceed \$25, per Penal Code 13322
- [5] Refer to General City Copying Services section of the Master Fee Schedule
- [6] This fee is listed for informational purposes only and is subject to change without further action of the City Council. The actual fee charged shall be the then current fee set forth in Government Code Section 68097.2.
- [7] NBS did not evaluate
- [8] Penalty - policy not subject to fee analysis. Placeholder for MFS
- [9] Fee is per State Penal Code section 26150
- [10] Hourly fee for Personnel will be charged separately at the City's Fully Burdened Hourly Rate
- [11] Hourly rate for Filming and Special Event Support calculated per POA MOU

APPENDIX A.12

Cost of Service Analysis – Animal Services

| Fee No. | Fee Description | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | Annual Estimated Revenue Analysis | | | | |
|--|---|---------------------|-------|---|--------|------------------------------|------------------------|--------------------------|---------------------------------|-----------------------------------|------------------------------|-------------|--------------------|-----------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee |
| POLICE DEPARTMENT - ANIMAL SERVICES | | | | | | | | | | | | | | |
| 1 | ANIMAL CONTROL FEES | | | | | | | | | | | | | |
| | Humane Cat Trap Rental Fee | per week | | 1.33 | \$ 138 | \$ 183 | \$ 25 | 14% | \$ 183 | 100% | 0 | \$ - | \$ - | \$ - |
| | Application Processing / Equipment Rental Removal of Animal | per request | | 1.58 | \$ 138 | \$ 218 | NEW | 0% | \$ 218 | 100% | 0 | \$ - | \$ - | \$ - |
| | Deceased Animal Disposal (charged to owner) | | | | | | | | | | | | | |
| | Small Animals | each | | 0.92 | \$ 138 | \$ 126 | \$ 40 | 32% | \$ 126 | 100% | 0 | \$ - | \$ - | \$ - |
| | Large Animals | each | | 0.92 | \$ 138 | \$ 126 | \$ 60 | 48% | \$ 126 | 100% | 0 | \$ - | \$ - | \$ - |
| | Live Animal Relinquishment Fee (charged to owner) | | | | | | | | | | | | | |
| | City Field Service | each | | 1.42 | \$ 138 | \$ 195 | \$ 30 | 15% | \$ 195 | 100% | 0 | \$ - | \$ - | \$ - |
| | SPCA Fee (per day, per animal when held in excess of mandated holding period) | per day, per animal | [3] | | | | \$ 50 | | \$ 100 | | | | | |
| | Altered Dog and Cat Impounds | | | | | | | | | | | | | |
| | 1st Impound (return animal to owner in the field) | each | [3] | 1.00 | \$ 138 | \$ 138 | \$ 35 | 25% | \$ 138 | 100% | 3 | \$ 105 | \$ 413 | \$ 413 |
| | 2nd Impound (in a 12 month period) | each | | 1.00 | \$ 138 | \$ 138 | \$ 50 | 36% | \$ 138 | 100% | 0 | \$ - | \$ - | \$ - |
| | 3rd Impound (in a 12 month period) | each | | 1.00 | \$ 138 | \$ 138 | \$ 100 | 73% | \$ 138 | 100% | 0 | \$ - | \$ - | \$ - |
| | Unaltered Dog and Cat Impounds | | | | | | | | | | | | | |
| | 1st Impound Civil Penalty (return animal to owner in the field) | each | [3] | | | | \$ 60 | | \$ 35 | | | | | |
| | 2nd Impound Civil Penalty (in a 12 month period) | each | [5] | | | | \$ 100 | | \$ 50 | | | | | |
| | 3rd Impound Civil Penalty (in a 12 month period) | each | | | | | \$ 150 | | \$ 100 | | | | | |
| | Potentially Dangerous or Vicious Dog Investigation | | | | | | | | | | | | | |
| | 1st Incident Investigation (upon determination of dog as dangerous/vicious) | each | [3] | | | | \$ 500 | | \$ 500 | | | | | |
| | 2nd Incident Investigation (upon determination of dog as dangerous/vicious) | each | | | | | \$ 700 | | \$ 700 | | | | | |
| | 3rd Incident Investigation (upon determination of dog as dangerous/vicious) | each | | | | | \$ 1,000 | | \$ 1,000 | | | | | |

| Fee No. | Fee Description | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | Annual Estimated Revenue Analysis | | |
|---------|--|---|-------|---|------|------------------------------|------------------------|--------------------------|---------------------------------|-----------------------------------|------------------------------|-------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee |
| 3 | <p>Licensing Fee Policies and Exemptions</p> <p>A. Senior Citizens - Residents of Culver City aged 60 years old whose total adjusted gross income, as used for purposes of the California Personal Income Tax Law, was no more than \$18,200 for the last calendar year, and the combined adjusted gross income of all members of the household in which an individual resides was no more than \$24,500 are exempt from paying a license fee for the first dog and first cat, with all subsequent dogs and cats requiring a license and tag fee of 50% of the fees established in Section 1 of this Exhibit. The income amounts set forth in this Section shall be subject to adjustment as provided from time to time by the County of Los Angeles setting the income qualifications for "low income" or from some other bona-fide source, both subject to approval of the City Manager.</p> <p>B. Disability - Culver City residents who meet the criteria of Disability as established by the Social Security Administration's Supplemental Security Income (SSI) Program for the Aged, Blind and Disabled (Title XVI of the Social Security Act as amended), without regard to age, are exempt from paying a license fee for the first dog and first cat, with all subsequent dogs and cats requiring a license and tag fee of 50% of the fees established in Section 1 of this Exhibit.</p> | | | | | | | | | | | |
| | <p>If exempt, license fee for first dog and cat is free (see above for exemption qualifications), all subsequent licenses as follows:</p> <p>a) Annual Dog License & Tag Fee</p> <p>b) Dog license w/ spay or neuter certificate from licensed Vet</p> <p>c) Annual Voluntary Cat License & Tag Fee</p> <p>d) Cat license w/ spay or neuter certificate from licensed Vet</p> | <p>annually</p> <p>each</p> <p>annually</p> <p>each</p> | [4] | | | | \$ 25 | | \$ 25 | | | |
| | | | | | | | \$ 13 | | \$ 13 | | | |
| | | | | | | | \$ 10 | | \$ 10 | | | |
| | | | | | | | \$ 5 | | \$ 5 | | | |

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| Fee No. | Fee Description | Fee Type / Unit | Notes | Activity Service Cost Analysis | | | Cost Recovery Analysis | | | | Annual Estimated Revenue Analysis | | | | |
|--|---|-----------------|-------|---|------|------------------------------|------------------------|--------------------------|---------------------------------|-----------------------------|-----------------------------------|-------------|--------------------|-----------------|-----------------|
| | | | | Estimated Average Labor Time Per Activity (hours) | FBHR | Cost of Service Per Activity | Current Fee / Deposit | Existing Cost Recovery % | Recommended Fee Level / Deposit | Recommended Cost Recovery % | Estimated Volume of Activity | Current Fee | Full Cost Recovery | Recommended Fee | |
| | C. Armed Forces, Law Enforcement, and Service Dogs - A license and tag of indefinite duration shall be issued, without fee, for any dog which has been honorably discharged from the armed forces of the United States, or for any dog during such time as the dog is serving as a law enforcement dog, or for any dog during such time as the dog is owned and used by a disabled person as a certified service dog. | | | | | | | | | | | | | | |
| 4 | Penalty for Late Payment | | | | | | | | | | | | | | |
| | A. Penalty (in addition to license fee) | each | [2,3] | | | | \$ 25 | | \$ 25 | | | | | | |
| 5 | Fees for Services Otherwise not Listed | hourly | | | | | NEW | 0% | \$ 138 | 100% | 0 | \$ - | \$ - | \$ - | |
| TOTAL POLICE DEPARTMENT - ANIMAL SERVICES | | | | | | | | | | | | | \$ 41,126 | \$ 5,647 | \$ 5,647 |

Notes

- [1] The fee shall be collected and tags issued by the City of Culver City.
- [2] Any existing license for which the licensing period of one year has elapsed. The penalty shall be added to the license fee starting on the first day that the license is considered expired and has not been renewed, or any new license which is not paid within thirty (30) days of the invoice notice.
- [3] Penalty - policy not subject to fee analysis. Placeholder for MFS. Any cost analysis shown is for informational purposes to assist decision making.
- [4] Discounted fee amount per City policy
- [5] Fines imposed by City Council per code (Ord. 07-72 S 4)

APPENDIX B.1

Comparative Fee Survey – Finance Department Treasury Division

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| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Rec'd Fee Level / Deposit | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---|--|-----------------|-------------------------------|------------------------------|------------------------------------|---------------------------------------|--|--------------------|--|-------------------------|
| TREASURY DIVISION | | | | | | | | | | |
| 1 General Fees | | | | | | | | | | |
| | First Returned Item | each | \$ 35 | | \$ 25 | | First NSF: \$25 Subsequent NSF: \$35 License Fees: \$10 | | 1st Returned Check: \$25 Each Subsequent check: \$35 | no comparison |
| | Each Additional Item | each | \$ 35 | | \$ 35 | 47 | | 44 | | |
| 2 Business Tax Certificate Application & Renewals (CCMC 11.01.220 & 11.01.030) | | | | | | | | | | |
| | Business Tax Certificate Applications Processing Fee | each | \$ 77 | \$ 52 | \$ 52 | | \$ 75 | 29 | \$ 36 | |
| | Business Tax Certificate Renewal Processing Fee | each | \$ 67 | \$ 26 | \$ 26 | | no comparison | no comparison | no comparison | |
| | Business Planning Review Fee | each | \$ 25 | | See Planning Division fee schedule | | Zoning Conformance Review fee: \$48.64 | no comparison | no comparison | |
| | Transfer or Assignment of tax certificate | each | \$ 40 | \$ 38 | \$ 38 | | no comparison | no comparison | \$ 36 | |
| | Transfer or Assignment of tax certificate (if at same time as renewal) | each | No Fee | | No Fee | no comparison | no comparison | no comparison | \$ 36 | no comparison |
| | Replacement of lost or destroyed certificate or permit | each | \$ 20 | \$ 13 | \$ 13 | | no comparison | no comparison | \$ 36 | |
| | Copy of application, or prior years' renewal (per year) | each | \$ 20 | \$ 38 | \$ 38 | | no comparison | no comparison | no comparison | |
| 3 Taxi Permit Fees & Business Taxes (CCMC 11.10.070) | | | | | | | | | | |
| | <i>All fees are annual, unless otherwise specified</i> | | | | | | | | | |
| | Initial application fee for permit to conduct a taxicab business (per company) | per company | \$ 1,000 | \$ 940 | \$ 940 | | \$ 5,000 | | \$ 181 | |
| | Driver annual permit fee | annually | \$ 30 | \$ 13 | \$ 13 | no comparison | \$ 54 | no comparison | Annual License: \$144.80 Permit Fee: \$180.65 Test Fee: \$29.95 per inspection | no comparison |
| | Annual fingerprint fee | annually | See Police Dept. fee schedule | | See Police Dept. fee schedule | | no comparison | no comparison | Not to exceed \$118.32 | |
| | Annual Taxicab Permit Renewal Fee | annually | \$ 250 | \$ 308 | \$ 308 | | \$ 81 | | \$ 479 | |
| 4 Tobacco Retailer License (CCMC 11.15.025) | | | | | | | | | | |
| | Annual Tobacco Retailer Licensing Fee (refer to Resolution 2009-R053) | each | \$ 235 | \$ 77 | \$ 77 | 372 | no comparison | no comparison | License: \$152.65 Permit: \$66.55 | \$ 437 |
| 5 Consideration by Committee on Permits & Licenses (COPL) | | | | | | | | | | |
| | Business Permit Application Fee | per permit | \$ 30 | \$ 250 | \$ 250 | | no comparison | no comparison | no comparison | no comparison |
| | Transfer of Business Location or DBA Change | per permit | \$ 20 | \$ 38 | \$ 38 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 6 Annual Administrative Review Fee for Massage Facilities | | | | | | | | | | |
| | Annual Administrative Review Fee for Massage Facilities | annually | \$ 208 | \$ 231 | \$ 231 | New Permit: \$1,171 Renewal: \$693 | New Permit: \$117.65 Renewal: \$78.57 Establishment permit: \$290.09 | no comparison | License: \$152.65 Permit: \$66.55 | no comparison |

City of Culver City
 Finance Department - Treasury Division - User Fee Study FY 23
 Comparison of Charges for Fee Related Activities and Services
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| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Rec'd Fee Level / Deposit | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|--------------------------|---|-----------------|-----------------------|------------------------------|---------------------------|-------------------|------------------|--|---|-------------------------|
| TREASURY DIVISION | | | | | | | | | | |
| 7 | Games, Amusements & Entertainment Fees and Deposits (CCMC Cardrooms (per location)) | | | | | | | | | |
| | Initial Application Fee | each annually | \$ 2,228 | \$ 1,803 | \$ 1,803 | Bingo: \$50 | no comparison | Bingo: \$150 | Simple License: \$152.65 Permit: \$66.55 | no comparison |
| | Annual Renewal | | \$ 203 | \$ 633 | \$ 633 | Bingo: \$50 | no comparison | Bingo: \$100 | Moderate License: \$207.75 Permit: \$120.55 | no comparison |
| | Fortune Teller (per location) | | | | | | | | | |
| | Initial Application Fee | each annually | \$ 2,228 | \$ 902 | \$ 902 | 1,171 | no comparison | no comparison | Complex Permit: \$219.20 | no comparison |
| | Annual Renewal | | \$ 203 | \$ 77 | \$ 77 | 693 | no comparison | no comparison | Annually | no comparison |
| | Figure Studios & figure Modeling Fees (CCMC 11.08.035) (per First Year Fee | each | \$ 540 | \$ 1,569 | \$ 1,569 | no comparison | no comparison | no comparison | | no comparison |
| | Each Annual Renewal | each | \$ 506 | \$ 859 | \$ 859 | no comparison | no comparison | no comparison | | no comparison |
| | Event Permit Fee - Applicant address inside Culver City | per permit | \$ 30 | \$ 307 | \$ 307 | no comparison | no comparison | LOW IMPACT MINOR 10+ days before event: \$200 9-5 days before event: \$250 <5 days before event: \$300 High impact Minor/Major 30+days before event: \$1,000/\$2,500 29-15 days before event: \$1,250/\$5,000 <15 days before event: \$1,000/\$2,500 LOW IMPACT MINOR 10+ days before event: \$200 9-5 days before event: \$250 <5 days before event: \$300 High impact Minor/Major 30+days before event: \$1,000/\$2,500 29-15 days before event: \$1,250/\$5,000 <15 days before event: \$1,000/\$2,500 | \$234.15 per day | no comparison |
| | Event Permit Fee - Applicant address outside Culver City | per permit | \$ 50 | \$ 258 | \$ 258 | no comparison | no comparison | LOW IMPACT MINOR 10+ days before event: \$200 9-5 days before event: \$250 <5 days before event: \$300 High impact Minor/Major 30+days before event: \$1,000/\$2,500 29-15 days before event: \$1,250/\$5,000 <15 days before event: \$1,000/\$2,500 | no comparison | no comparison |
| | Late Penalties, if applicable: Application submitted less than one week prior to event: (first instance) | each | \$ 100 | \$ 100 | \$ 100 | no comparison | no comparison | no comparison | | \$ |
| | Application submitted less than one week prior to event: (each subsequent instance) | each | \$ 250 | \$ 250 | \$ 250 | no comparison | no comparison | no comparison | | 312 |

City of Culver City
 Finance Department - Treasury Division - User Fee Study FY 23
 Comparison of Charges for Fee Related Activities and Services

APPENDIX B.1

Draft Copy - Do not Cite / Distribute

| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Rec'd Fee Level / Deposit | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] | |
|--------------------------|--|------------------------|-----------------------|---|---------------------------|-------------------|------------------|--------------------|---------------------------------------|-------------------------|---------------|
| TREASURY DIVISION | | | | | | | | | | | |
| 8 | Sidewalk Vending Permit | | | | | | | | | | |
| | | New Permit Application | each \$ 150 | \$ 1,226 | \$ 150 | 165 | 73 | no comparison | License: \$207.75 Permit: \$120.55 | | |
| | Renewal | each \$ 150 | \$ 1,226 | \$ 150 | 165 | | | | | 291 | |
| 9 | Local Tax Appeal Business Tax Real Property Transfer Tax Transient Occupancy Tax Utility Users Tax All Other Local Taxes NOTE: Fee only applies to an appeal of an official decision by the Tax | | | | | | | | | | |
| | | | each | | | | | | | | |
| | | | each | 50% of the amount being Appealed, not to exceed \$725 | | | | | | | |
| | | | each | | \$ 615 | 615 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | | | each | | | | | | | | |
| | | | each | | | | | | | | |
| | | | each | | | | | | | | |
| 10 | Credit Card Transaction Fee | each | NEW | | Actual Cost | no comparison | no comparison | no comparison | no comparison | no comparison | |
| 11 | E-Check (ACH online payment) Fee | each | NEW | | Actual Cost | no comparison | no comparison | no comparison | no comparison | no comparison | |
| 12 | Fees for Services Otherwise not Listed | hourly | NEW | | \$ 154 | no comparison | no comparison | no comparison | no comparison | no comparison | |

Notes

- [1] Source: "CityofBeverlyHills_FY22-23Taxes,Fees,andChargesBook.pdf"
- [2] Source: "SantaMonica_FeeSchedule-FY22-23_Finance.pdf"
- [3] Source: "CityofWEHO_Approved Fee Schedule FY22.pdf"
- [4] Source: "CityofBurbank_FY22-23_AdoptedFeeSchedule.pdf"
- [5] Source: "LA_Cannabis Ordinance fees and fines.pdf", "Tobacco Retailer's Permit _ Los Angeles Office of Finance.pdf"

APPENDIX B.2

Comparative Fee Survey – Cannabis Business Permit Program

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| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Rec'd Fee Level / Deposit | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---------------------------------|--|-----------------|-----------------------|------------------------------|---------------------------|-------------------|------------------|--------------------|-------------|-------------------------|
| CANNABIS BUSINESS PERMIT | | | | | | | | | | |
| 1 | Cannabis Business Permit | | | | | | | | | |
| | Step 1 Fee | | | | | | | | | |
| | First permit category applied for: | each | \$ 7,879 | \$ 3,112 | \$ 3,112 | | | | | |
| | for Storefront Retail, add: | each | \$ 2,393 | \$ 3,028 | \$ 3,028 | | | | | |
| | for Manufacturing, add: | each | \$ 887 | \$ 1,606 | \$ 1,606 | | | | | |
| | for Cultivation, add: | each | \$ 463 | \$ 502 | \$ 502 | | | | | |
| | for each additional permit category applied for simultaneously, add: | each | \$ 5,379 | \$ 2,137 | \$ 2,137 | | | | | |
| | Background Check (per Responsible Person) | per person | \$ 544 | \$ 308 | \$ 308 | | | | | |
| | Manufacturing, Cultivation, Delivery-only retail, Distribution, Laboratory Testing | per person | \$ 1,405 | \$ 308 | \$ 308 | | | | | |
| | Storefront Retail | each | \$ 5,595 | \$ 3,789 | \$ 3,789 | | | | | |
| | Step 1(a) Fee: (Applicable to Storefront Retail only) | each | \$ 12,794 | \$ 5,212 | \$ 5,212 | | | | | |
| | Step 1(b) Fee: (Applicable to Storefront Retail only) | each | | | | | | | | |
| | Step 2 Fee (Not applicable to Storefront Retail) | | | | | | | | | |
| | First permit category applied for: | each | \$ 3,061 | \$ 308 | \$ 308 | | | | | |
| | for each additional permit category applied for simultaneously, add: | each | \$ 1,703 | \$ 154 | \$ 154 | | | | | |
| | Step 3 Fee | | | | | | | | | |
| | First permit category applied for: | each | \$ 1,921 | \$ 1,691 | \$ 1,691 | | | | | |
| | Each additional permit category applied for simultaneously, add: | each | \$ 1,382 | \$ 607 | \$ 607 | | | | | |
| | Annual Fee | | | | | | | | | |
| | First permit category permitted: | each | \$ 27,771 | \$ 9,712 | \$ 9,712 | | | | | |
| | For each additional permit category permitted, add: | each | \$ 12,788 | \$ 1,569 | \$ 1,569 | | | | | |
| | Miscellaneous Fees | | | | | | | | | |
| | Amendment and Reissuance of Permit for Change in Form of Ownership | each | \$ 1,678 | \$ 308 | \$ 308 | | | | | |
| | Name Change | each | NEW | \$ 77 | \$ 77 | | | | | |
| | Large Cash Payment Surcharge (applied to any cash payment over \$1,000) | each | \$ 607 | \$ 346 | \$ 346 | | | | | |

Notes

- [1] Source: "CityofBeverlyHills_FY22-23Taxes,Fees,andChargesBook.pdf"
- [2] Source: "SantaMonica_FeeSchedule-FY22-23_Finance.pdf"
- [3] Source: "CityofWEHO_Approved Fee Schedule FY22.pdf"
- [4] Source: "CityofBurbank_FY22-23_AdoptedFeeSchedule.pdf"
- [5] Source: "LA_Cannabis Ordinance fees and fines.pdf", "Tobacco Retailer's Permit_ Los Angeles Office of Finance.pdf"

APPENDIX B.3

Comparative Fee Survey – Current Planning Division

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| Fee No. | Fee Description | Fee Type/ Unit | Current Fee/ Deposit | Cost of Service Per Activity | Rec'd Fee Level / Deposit | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|----------------------------------|--|----------------|---|------------------------------|---|-------------------|--|---|---|--|
| CURRENT PLANNING DIVISION | | | | | | | | | | |
| 1 | Address Assignment | each | \$ 341 | \$ 751 | \$ 563 | no comparison | \$ 420 | no comparison | no comparison | no comparison |
| 2 | Administrative Site Plan Review [ASPR] | each | \$ 4,241 | \$ 21,035 | \$ 8,482 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 3 | Administrative Use Permit | each | \$ 4,411 | \$ 9,015 | \$ 4,958 | no comparison | no comparison | \$ 1,681 | AUP \$3004.9 AUP Comm Child Care: \$2,051 AUP-Home Occupation: \$1,293 All other: \$2,051.20 | no comparison |
| | Restaurant Alcohol Sales and/or Outdoor Dining | each | \$ 266 | \$ 751 | \$ 751 | | | | | |
| | Outdoor Display Permit | each | \$ 4,411 | \$ 18,030 | \$ 6,311 | | | | | |
| | Other | each | \$ 4,411 | \$ 18,030 | \$ 6,311 | | | | | |
| 4 | Administrative Modification | each | \$ 1,074 | \$ 9,015 | \$ 1,500 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Single/Two Family Dwelling | each | \$ 2,456 | \$ 9,015 | \$ 3,155 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Other | each | \$ 2,456 | \$ 9,015 | \$ 3,155 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 5 | Adult Use Development Permit | each | \$ 26,436 | \$ 28,848 | \$ 28,848 | no comparison | no comparison | no comparison | no comparison | \$ 10,886 |
| 6 | After-the-Fact Filing | each | 2 times the current application fee | | 2 times the current application fee | no comparison | no comparison | 2X Base Application Fee | no comparison | no comparison |
| 7 | Annexation / De-Annexation | each | \$ 39,846 | \$ 43,172 | \$ 43,172 | 24,560 | no comparison | no comparison | no comparison | no comparison |
| 8 | Appeal Fees | each | 1/2 the current application fee or \$1,500, whichever is less | \$ 15,025 | 1/2 the current application fee or \$1,500, whichever is less | no comparison | \$ 612 | 1/2 of base fee (min \$437) plus noticing costs | no comparison | Planning commission: Applicant: \$7,395 Applicant (oneor two project conditions): \$916 Large Family Child Care: \$452 Non-Applicant: \$916 |
| 9 | Historic Preservation Certificate of Appropriateness | each | \$ 2,265 | \$ 3,756 | \$ 3,756 | 1,145 | waived | no comparison | no comparison | \$ 518 |
| | Historic Minor (by Director) | each | \$ 3,303 | \$ 5,259 | \$ 5,259 | 4,217 | waived | no comparison | no comparison | \$ 1,104 |
| | Historic Major (by Planning Commission) | each | \$ 2,083 | \$ 4,108 | \$ 3,081 | 3,137 | 2,674 | no comparison | \$ 1,139 | \$ 2,132 |
| 10 | Certificate of Compliance | each | \$ 37,584 | \$ 60,099 | \$ 48,079 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 11 | Comprehensive Plan | each | \$ 37,584 | \$ 60,099 | \$ 48,079 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 12 | Conditional Use Permit (CUP) | each | \$ 18,655 | \$ 30,050 | \$ 19,655 | 23,707 | Alcohol: \$161,28 All Others: \$8052.02 | Major w/ Planning approval: \$9,258 Major w/Tall walls: \$7,872 Minor w/ Director approval: \$6,309 | 7,213 | CUP: \$10,886 CUP-Landfill Waste: \$5,000 deposit CUP-Minor: \$1,864 CUP-Ecological areas: \$21,27 CUP-Ecological Coastal: \$23,810 |

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| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Rec'd Fee Level / Deposit | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|----------------------------------|--|-----------------|-------------------------------------|------------------------------|--|---|--|---|---|--------------------------------|
| CURRENT PLANNING DIVISION | | | | | | | | | | |
| 13 | Covenant and Agreement plus recording fee (each) | each | \$ 653 Actual Cost of County Fee | \$ 1,427 | \$ 1,427 Actual Cost of County Fee | Actual Cost \$ 888 | no comparison no comparison | no comparison no comparison | \$ 594 no comparison | no comparison no comparison |
| 14 | Density and Other Bonus Incentives (DOB) | | \$ 27,908 | \$ 15,025 | \$ 15,025 | 7,347 | no comparison | no comparison | no comparison | no comparison |
| 15 | Development Agreement | each | \$ 35,862 | \$ 43,172 | \$ 43,172 | \$5,971 plus actual cost of legal & consulting fees | Deposit: \$50,000 \$254.48 per hour against deposit | Deposit: \$103,100 Amendment: \$26,474 | initial deposit: \$16,846 (time and materials) | initial deposit: \$3,000 |
| 16 | Projects With Combined Applications (except Administrative Applications) | each | NEW | | Each application at 100% of the highest fee and 50% of each additional fee | no comparison | 100% initial, 50% thereafter | no comparison | no comparison | no comparison |
| 17 | Environmental Analysis | | | | | | | | | |
| | Categorical Exemption | each | \$ 230 | \$ 601 | \$ 601 | 321 | TPP/Class 31: \$4,117 | 72 | \$ | 530 |
| | Class 32 Exemption | | | | | | | | Environmental Review, including Notice of Categorical Exemptions: Cost (cost shall be the actual cost to City as determined by the City Planner. In the event a consultant is retained, cost shall be the total cost of the services of the consultant and 15% of said cost to cover City analysis and overhead expenses. | \$ |
| | City Administrative Fee | flat rate | NEW | \$ 7,512 | \$ 4,907 | Deposit equal to 100% of staffs cost estimate plus legal and consultant costs | \$ 18,525 | no comparison | no comparison | \$ 4,272 |
| | Contractor | each | Actual Cost | | Actual Cost | 15% for contract admin and consultant management | | no comparison | no comparison | no comparison |

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| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Rec'd Fee Level / Deposit | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|----------------------------------|--|-----------------|------------------------|------------------------------|---------------------------|---|--|--|--|--|
| CURRENT PLANNING DIVISION | | | | | | | | | | |
| | Negative Declaration (including Mitigated Neg. Dec.) | | | | | | | | | |
| | City Administrative Fee | flat rate | \$ 6,045 | \$ 18,030 | \$ 18,030 | Deposit equal to 100% of staffs cost estimate plus legal and consultant costs | \$ 69,730 | Negative Declaration: \$2,638 with Mitigation: \$3,343 | Environmental Assessments (Initial Study): \$8,319 (initial deposit) + time/material costs | EAF/Initial Study leading to ND or MND or Statutory Exemptions (except Sustainable Communities Project Exemption): \$6,588; MND/Expanded Initial Study, Subsequent Approval Review, or Addendum: \$11,595 Subsequent Approval Review or Addendum to ND/MND: \$2,566; Publication Fee for NOI to adopt ND/MND: \$1,700 <i>no comparison</i> |
| | Contractor | each | Actual Cost | | Actual Cost | 15% for contract admin and consultant management | <i>no comparison</i> | <i>no comparison</i> | <i>no comparison</i> | <i>no comparison</i> |
| | Environmental Impact Report | | | | | | | | | |
| | City Administrative Fee | flat rate | 25% of consultant cost | \$ - | 25% of consultant cost | Deposit equal to 100% of staffs cost estimate plus legal and consultant costs | \$356.92 per hour, deposit of 37% of consultant contract | Fees are negotiated | <i>no comparison</i> | EIR Initial Deposit: \$15,000; SCPE, SCEA, or other CEQA Clearance Deposit: \$10,000; Subsequent Approval to EIR: \$7,500; EIR/SCPE/SCEA/Other CEQA Review Services (hourly): \$199 [5a, b] |
| | Contractor | each | Actual Cost | | Actual Cost | 15% for contract admin and consultant management | <i>no comparison</i> | 12% of Contract | <i>no comparison</i> | <i>no comparison</i> |
| 18 | Preparation of Special/Technical Studies | | | | | | | | | |
| | City Administrative Fee | flat rate | NEW | | 25% of consultant cost | <i>no comparison</i> | <i>no comparison</i> | Fees are negotiated | <i>no comparison</i> | <i>no comparison</i> |
| | Contractor | each | Actual Cost | | Actual Cost | | | | | |
| 19 | Extension of Time | | | | | | | | | |
| | Administrative | each | \$ 358 | \$ 751 | \$ 450 | 1,171 | \$ 323 | 2,135 | <i>no comparison</i> | <i>no comparison</i> |
| | Planning Commission | each | 1/2 current app. fee | \$ 7,512 | \$ 4,507 | 1,960 | <i>no comparison</i> | 1/2 of base fee | <i>no comparison</i> | <i>no comparison</i> |

City of Culver City
 Planning and Development Department - Current Planning Division - User Fee Study FY 23
 Comparison of Charges for Fee Related Activities and Services

APPENDIX B.3

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| Fee No. | Fee Description | Fee Type/ Unit | Current Fee/ Deposit | Cost of Service Per Activity | Rec'd Fee Level / Deposit | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|----------------------------------|---|----------------|--------------------------|------------------------------|---------------------------|---|---|----------------------------|--|------------------------------|
| CURRENT PLANNING DIVISION | | | | | | | | | | |
| 20 | Fee for Service Contract Planner | per planner | Consultant Cost + 25% | | Consultant Cost + 25% | Cost of Consultant, plus 15% for contract admin and consultant management | Cost of Consultant, plus 37% of consultant contract | Cost plus 12 % of contract | no comparison | no comparison |
| 21 | Fence Permit | each | NEW | \$ 1,502 | \$ 981 | no comparison | no comparison | no comparison | \$ 55 | no comparison |
| | Permanent | each | NEW | \$ 1,502 | \$ 981 | no comparison | no comparison | no comparison | \$ 55 | no comparison |
| | Temporary | each | NEW | \$ 3,005 | \$ 1,963 | no comparison | no comparison | no comparison | Fence Exception Permit: Major: \$2,600.90 Minor: \$784 | no comparison |
| 22 | Fence Waiver Application | each | NEW | \$ 29,144 | \$ 22,537 | Deposit determined by staff with charges at the fully burdened rates. | \$ 31,963 | \$ 19,495 | no comparison | no comparison |
| 23 | General Plan Amendment | each | \$ 27,908 | \$ 42,069 | \$ 42,069 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 24 | Height Exception | each | \$ 163 | \$ 300 | \$ 300 | 444 | no comparison | \$ 150 | no comparison | no comparison |
| 25 | Inspections by Planning Division Staff | per inspection | | | | | | | | |
| | Per inspection, in excess of 2 | | | | | | | | | |
| 26 | Landscaping Plan check | per project | NEW | \$ 1,281 | \$ 1,281 | no comparison | no comparison | no comparison | \$352 per application | no comparison |
| | Residential Development of 0 - 15,000 sf | per project | NEW | \$ 2,562 | \$ 2,562 | no comparison | no comparison | no comparison | \$703 per application | no comparison |
| | Any Mixed Use & Non-Residential Development and Residential > 15,000 sf, up to 1 acre | per project | NEW | \$ 3,843 | \$ 3,843 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Projects larger than 1 acre | | | | | | | | | |
| 27 | Master Sign Program (MSP) | each | \$ 1,797 | \$ 7,512 | \$ 2,944 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | New Application | | | | | | | | | |
| 28 | Multiple Business Sign Program | each | \$ 812 | \$ 4,507 | \$ 1,766 | no comparison | no comparison | Comprehensive : \$3,484 | Standard: \$460.90 Planned Dev.: \$921.80 | \$1060 Non-Profits: \$685 |
| | New Application | | | | | | | | | |
| 29 | Modification of previously approved request: | | | | | | | | | |
| | Minimal | each | 1/2 the current app fee | \$ 1,803 | \$ 1,803 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Minor | each | 1/2 the current app fee | \$ 7,512 | \$ 2,943 | no comparison | \$ 1,690 | \$ 1,532 | no comparison | no comparison |
| | Major | each | Full cost of current app | \$ 12,020 | \$ 6,010 | | \$ 6,458 | | | |
| 30 | Oil Well Permit | per well | \$ 1,516 | \$ 2,103 | \$ 2,103 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Annual Renewal - per well | per well | \$ 554 | \$ 751 | \$ 751 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Abandonment Permit - per well | per well | NEW | \$ 4,507 | \$ 1,744 | Shared Parking Review: \$16,247 | no comparison | no comparison | no comparison | no comparison |
| 31 | Parking Plan Review | each | NEW | \$ 4,507 | \$ 1,744 | | no comparison | no comparison | no comparison | no comparison |

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| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Rec'd Fee Level / Deposit | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|----------------------------------|---|------------------------------------|---|---|---|--|--|--------------------------------------|--|--|
| CURRENT PLANNING DIVISION | | | | | | | | | | |
| 32 | Conformance Review Administrative Discretionary | each each | NEW NEW | \$ 21,035 \$ 27,045 | \$ 8,482 \$ 22,538 | no comparison no comparison | no comparison no comparison | no comparison no comparison | no comparison no comparison | no comparison no comparison |
| 33 | Public Notification Fee for Public Notification Required by Zoning Code Public Notice in Adjudicated Newspaper 1/4 page 1/2 page Post Cards/Informational Mailings (per 50 Mailings) | each each per 50 Mailings | Actual Cost Actual Cost \$25 per 50 mailings | \$ 310 \$ 515 \$25 per 50 mailings | \$ 310 \$ 515 \$25 per 50 mailings | Actual Cost \$1.45 per mailed notice | no comparison no comparison | no comparison no comparison | no comparison no comparison | no comparison no comparison |
| 34 | Preliminary Project Review (PPR) | each | \$ 2,300 | \$ 10,517 | \$ 4,122 | no comparison | no comparison | no comparison | \$ 2,936 | no comparison |
| 35 | Residential Property Reports | each | NEW | \$ 601 | \$ 601 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 36 | Sign Permit | per permit | \$ 202 | \$ 1,502 | \$ 589 | no comparison | no comparison | \$ 100 | no comparison | no comparison |
| 37 | Site Plan Review (SPR) | each | \$ 19,751 | \$ 30,050 | \$ 22,538 | no comparison | no comparison | no comparison | no comparison | \$253 - \$2783 |
| 38 | Special Research by Planning Division Staff Per hour, in excess of 1 hour | per hour | \$ 163 | \$ 300 | \$ 444 | 215 | no comparison | no comparison | no comparison | no comparison |
| 39 | Specific (or Precise) Plan | each | \$ 46,954 | \$ 75,124 | \$ 56,343 | Deposit determined by staff with charges at the fully burdened rates for the project or contract planner/engineer and legal costs. | no comparison | \$ 22,326 | no comparison | \$3,000 Deposit |
| 40 | Street Name (Change or new if not part of the subdivision map process) | each | \$ 24,287 | \$ 15,025 | \$ 15,025 | \$214 per hour | no comparison | \$ 2,000 | no comparison | no comparison |
| 41 | Subdivision of Land Lot Line Adjustment Tentative Parcel Map (TPM) Tentative Tract Map (TTM) | each each each | \$ 1,372 \$ 15,130 \$ 15,708 | \$ 3,005 \$ 15,025 \$ 18,030 | \$ 3,005 \$ 15,025 \$ 18,030 | \$ 2,674 \$ 5,239 \$ 5,239 | \$ 2,674 \$ 5,239 \$ 5,239 | \$ 1,432 \$ 4,211 \$ 4,211 | \$ 1,616 \$5,346 plus \$63.80 per lot \$13,324.30 plus \$63.80 per lot | 3-4 Lots: \$2,983 2 lots: \$1,731 Tentative Map-Major: \$26,097 Tentative Map-Minor: \$18,427 |
| 42 | Temporary Banner Permit On building or private property | each | \$ 67 | \$ 601 | \$ 150 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 43 | Temporary Use Permit | each | \$ 917 | \$ 6,010 | \$ 1,500 | no comparison | Sales & Repeat event: \$438.22 All Others: \$1,022.01 | Class A: \$4,582 Class B: \$1,974 | no comparison | no comparison |

City of Culver City
 Planning and Development Department - Current Planning Division - User Fee Study FY 23
 Comparison of Charges for Fee Related Activities and Services

APPENDIX B.3

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| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Rec'd Fee Level / Deposit | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|----------------------------------|---|-----------------|-----------------------|------------------------------|---------------------------|--|--------------------------------------|--------------------|---|-------------------------|
| CURRENT PLANNING DIVISION | | | | | | | | | | |
| 44 | Variance | | | | | | | | | |
| | Single/Two Family Dwelling | each | \$ 17,147 | \$ 30,050 | \$ 30,050 | \$ 24,560 | \$ 18,326 | \$ 8,270 | \$ 3,554 | \$ 10,886 |
| | Other | each | \$ 17,147 | \$ 30,050 | \$ 30,050 | | | | \$ 6,712 | |
| 45 | Zone Code Amendment (ZCA) | each | \$ 27,526 | \$ 30,050 | \$ 30,050 | no comparison | \$ 31,963 | 19,601 | no comparison | no comparison |
| 46 | Zoning Confirmation Letter | each | \$ 506 | \$ 2,404 | \$ 942 | \$ 711 | \$ 503 | 230 | no comparison | \$ 183 |
| 47 | Zoning Clearance Letter | each | NEW | \$ 1,502 | \$ 589 | no comparison | \$ 1,290 | no comparison | no comparison | no comparison |
| 48 | Plan Check for Building Permits | | | | | | | | | |
| | Major (New Multi-Family or Mixed-Use) | each | NEW | \$ 3,606 | \$ 3,606 | | | | | |
| | Major (New Non-Residential) | each | NEW | \$ 2,404 | \$ 2,404 | | | | | |
| | Moderate (New Single-Family house, Non-Residential additions/alteration) | each | NEW | \$ 1,803 | \$ 1,803 | no comparison | no comparison | no comparison | \$413.60 Single Family Residential/Application; \$61.6 for Other | no comparison |
| | Minor (Single-Family additions, Accessory Dwelling Units, Non-Residential TI) | each | NEW | \$ 1,202 | \$ 1,202 | | | | | |
| 49 | SB 35 Application | each | NEW | \$ 24,040 | \$ 15,626 | no comparison | no comparison | no comparison | NOI to submit: \$1,929; \$6,200 (initial deposit) + time/material costs | no comparison |
| 50 | General Plan Maintenance Fee | per permit | NEW | 6.62% | 3.31% | 0.00167 per dollar of project valuation for all development | 7.3% | 3% | 10% of All Building Permit and Planning Permit Fees | no comparison |
| 51 | Technology Fee | per permit | 4.00% | 5.53% | 5.53% | 3.7% on all development permits and plan check and all planning applications | 13% of permit (Tech Enhancement Fee) | 6.5% | no comparison | 6% |
| 52 | Fees for Services Otherwise not Listed | hourly | NEW | \$ 300 | \$ 300 | \$ 444 | \$ 215 | no comparison | no comparison | no comparison |

Notes

- [1] Source: "CityofBeverlyHills_PlanningFeesScheduleFY2022-23.pdf"
- [2] Source: "SantaMonica_FeeSchedule-FY22-23_CommDevelopment.pdf"
- [3] Source: "WestHollywood_Planning Feesheet_09012208.pdf"
- [4] Source: "Application Forms & Fees - Community Development - City of Burbank.pdf", "Application Forms & Fees - Map&Zone Text Amendments Community Development - City of Burbank", "Application Forms & Fees - Maps&Subdivisions Community Development - City of Burbank.pdf", "Application Forms & Fees - Other Fees Community Development - City of Burbank.pdf", "Application Forms & Fees - SB-35 Community Development - City of Burbank.pdf", "Application Forms & Fees - Commercial&Industrial Community Development - City of Burbank.pdf", "Application Forms & Fees - MultifamilyRes Community Development - City of Burbank.pdf", "CityofBurbank_FY22-23_AdoptedFeesSchedule.pdf"
- [5] Source: "LA Planningfee_20220301.pdf", "09-0969-53_ord_187237_12-27-2021.pdf"
- [5a] Deposit: An initial deposit as provided in Table 2 below, is required at the time of an application for an EAF, resulting in an Environmental Impact Report (EIR), Sustainable Communities Project Exemption (SCPE), Sustainable Communities Environmental Assessment (SCEA) or any other environmental clearance available in CEQA that is not otherwise expressly listed in Subsections 1 or 2 (Other CEQA Clearance).
- [5b] Full Cost Recovery: For any costs incurred by the City, other than for those CEQA clearances or notices identified in Table 1, above, the applicant is responsible for all of the City's actual costs to comply with CEQA. All other costs shall be paid at the cost invoiced by the City for the City's actual costs.

APPENDIX B.4

Comparative Fee Survey – Building Safety Division

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| Fee No. | Fee Description | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|--|--|-------------------------|-----------------------|------------------------------|---------------------------------|-------------------|------------------|--------------------|---------------|-------------------------|
| BUILDING SAFETY DIVISION | | | | | | | | | | |
| BUILDING PERMIT AND PLAN CHECK FEES | | | | | | | | | | |
| 1 | Building Permit | | | | | | | | | |
| | \$ | base fee up to \$500 | \$ 32 | \$ 152 | \$ 152 | \$ 69 | | | | \$ 182 |
| | \$ | base @ \$501 | \$ 32 | \$ 152 | \$ 152 | \$ 69 | | | | \$ 182 |
| | \$ | base fee @ 2,001 | \$ 90 | \$ 227 | \$ 227 | \$ 169 | | | | \$ 182 |
| | \$ | base fee @ \$25,001 | \$ 568 | \$ 531 | \$ 531 | \$ 1,114 | | | | \$ 456 |
| | \$ | base fee @ \$50,001 | \$ 936 | \$ 1,061 | \$ 1,061 | \$ 1,789 | | | | \$ 666 |
| | \$ | base fee @ \$100,001 | \$ 1,468 | \$ 1,668 | \$ 1,668 | \$ 2,739 | | | | \$ 1,048 |
| | \$ | base fee @ \$500,001 | \$ 7,180 | \$ 5,155 | \$ 5,155 | \$ 9,939 | | | | \$ 3,008 |
| | \$ | base fee @ 1,000,001 | \$ 13,300 | \$ 11,219 | \$ 11,219 | \$ 17,439 | | | | \$ 5,282 |
| | \$ | base fee @ 5,000,001 | \$ 62,260 | \$ 51,244 | \$ 51,244 | \$ 77,439 | | | | \$ 21,242 |
| | \$ | base fee @ 10,000,001 | \$ 123,460 | \$ 94,757 | \$ 94,757 | \$ 152,439 | | | | \$ 41,192 |
| | \$ | base fee @ \$50,000,001 | \$ 613,060 | \$ 456,651 | \$ 456,651 | \$ 752,439 | | | | \$ 200,792 |
| 2 | Building Plan Check | | 75% of Permit Fee | | | | | | | |
| | \$ | base fee up to \$500 | \$ 24 | \$ 114 | \$ 114 | \$ 55 | | | | \$ 82 |
| | \$ | base @ \$501 | \$ 24 | \$ 114 | \$ 114 | \$ 55 | | | | \$ 82 |
| | \$ | base fee @ 2,001 | \$ 67 | \$ 190 | \$ 190 | \$ 135 | | | | \$ 83 |
| | \$ | base fee @ 25,001 | \$ 426 | \$ 1,061 | \$ 1,061 | \$ 1,114 | | | | \$ 411 |
| | \$ | base fee @ 50,001 | \$ 702 | \$ 1,364 | \$ 1,364 | \$ 1,431 | | | | \$ 599 |
| | \$ | base fee @ 100,001 | \$ 1,101 | \$ 1,819 | \$ 1,819 | \$ 2,191 | | | | \$ 943 |
| | \$ | base fee @ \$100,001 | \$ 5,385 | \$ 5,155 | \$ 5,155 | \$ 7,951 | | | | \$ 2,707 |
| | \$ | base fee @ 1,000,001 | \$ 9,975 | \$ 8,187 | \$ 8,187 | \$ 13,951 | | | | \$ 4,754 |
| | \$ | base fee @ 5,000,001 | \$ 54,875 | \$ 35,174 | \$ 35,174 | \$ 61,951 | | | | \$ 19,118 |
| | \$ | base fee @ 10,000,001 | \$ 100,775 | \$ 62,767 | \$ 62,767 | \$ 121,951 | | | | \$ 37,073 |
| | \$ | base fee @ \$50,000,001 | \$ 467,975 | \$ 328,995 | \$ 328,995 | \$ 721,951 | | | | \$ 180,713 |
| 3 | Additional Plan Check Fee: for revisions and addendums | per hour | \$ 112 | \$ 152 | \$ 152 | \$ 273 | \$ 282 | \$ 182 | | \$ 225 |
| 4 | Accessibility Hardship Review | per project | NEW | \$ 455 | \$ 455 | \$ 977 | \$ 886 | No Comparison | No Comparison | No Comparison |

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| Fee No. | Fee Description | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---------|--|-----------------|--------------------------------------|------------------------------|---------------------------------|--|--------------------------------------|--------------------|---|---------------------------|
| 5 | Technology Fee | per permit | 4% of all permit and plan check fees | | 5.53% | 3.7% on all development permits and plan check and all planning applications | 13% of permit (Tech Enhancement Fee) | 6.5% | No Comparison | 6% |
| 6 | School Fees | | | | | | | | | |
| | Residential - 500 sq. ft. and over | per sq. ft. | \$ 4 | \$ | \$ 4 | \$ 4 | No Comparison | No Comparison | No Comparison | No Comparison |
| | Commercial - 500 sq. ft. and over | per sq. ft. | \$ 1 | \$ | \$ 1 | \$ 1 | No Comparison | No Comparison | No Comparison | No Comparison |
| 7 | Seismic Fees | | | | | | | | | |
| | Residential (3 stories or less) | per building | valuation X .00013 | | per State fee | No Comparison | No Comparison | No Comparison | \$ 322 | No Comparison |
| | Residential (over 3 story) and Commercial | per building | valuation X .00028 | | per State fee | No Comparison | No Comparison | No Comparison | \$ 643 | No Comparison |
| 8 | Commercial/Industrial Tax | | | | | | | | | |
| | First \$250,000 (of total valuation) | per building | \$ 25 | \$ | \$ 25 | No Comparison | No Comparison | No Comparison | No Comparison | No Comparison |
| | Plus any amount > \$250,000 | per building | 1.5% | | 1.5% | No Comparison | No Comparison | No Comparison | No Comparison | No Comparison |
| 9 | Demolition Permit Fees | | | | | | | | | |
| | Residential / Partial | per permit | \$ 130 | \$ 190 | \$ 190 | | | | | Structural Steel: \$6 |
| | Residential / Full | per permit | \$ 260 | \$ 250 | \$ 250 | | | | | Non-Struc Partition: \$13 |
| | Commercial / Partial | per permit | \$ 305 | \$ 303 | \$ 303 | Part of Building permit Valuation table | | | | Struc. Concrete: \$7 |
| | Commercial / Full | per permit | \$ 600 | \$ 531 | \$ 531 | | \$ 249 | \$ 273 | | Struct. Masonry: \$4 |
| 10 | Sandblasting Permit Fee | per permit | \$ 47 | \$ 159 | \$ 159 | 100% of permit | No Comparison | No Comparison | Up to 400 SF: \$80.80 ea addtl 400 SF: \$40.45 | No Comparison |
| 11 | Solar/Photovoltaic - per GC 66015 | | | | | | | | | |
| | Residential Photovoltaic (Up to 15kW) | per permit | Waived up to \$5K in valuation | \$ 493 | \$ 450 | \$ 450 | \$ 450 | | | |
| | For each kW over 15 kW | per kW | % of valuation | \$ 33 | \$ 15 | \$ 15 | \$ 15 | | | |
| | Residential Thermal (Up to 10kWth) | per permit | % of valuation | \$ 493 | \$ 450 | No Comparison | \$ 450 | | | |
| | For each kWth over 10 kWth | per kWth | % of valuation | \$ 33 | \$ 15 | | \$ 15 | | | |
| | Photovoltaic Commercial Systems (Up to 50kW) | per permit | % of valuation | \$ 2,539 | \$ 1,000 | \$ 1,000 | \$ 1,000 | | | |
| | between 51kW and 250kW | per permit | % of valuation | \$ 51 | \$ 7 | \$ 7 | \$ 7 | | | |
| | for each kw over 250 kW | per kW | % of valuation | \$ 16 | \$ 5 | \$ 5 | \$ 5 | | | |
| | Photovoltaic Commercial Thermal Systems (Up to 30kWth) | per permit | % of valuation | \$ 2,236 | \$ 1,000 | \$ 1,000 | \$ 1,000 | | | |
| | between 30kWth and 250kWth | per permit | % of valuation | \$ 75 | \$ 7 | No Comparison | \$ 7 | | | |
| | for each kWth over 260 kWth | per kWth | % of valuation | \$ 16 | \$ 5 | | \$ 5 | | | |

City of Culver City
 Planning and Development Department - Building Safety Division - User Fee Study FY 23
 Comparison of Charges for Fee Related Activities and Services

APPENDIX B.4

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| Fee No. | Fee Description | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---------|---|-------------------------|---------------------------|---------------------------------|---------------------------------|---|---|---|---|-------------------------|
| 12 | Permit Extension/Renewal | per permit | NEW \$ | \$ 227 | \$ 227 | \$ 116 | Final Inspection: 20% No Inspection: 100% Rough Inspection: 50% of permit | No Comparison | \$ 193 | No Comparison |
| 13 | Plan Authorization Processing Fee | hourly | NEW | \$ 76 | \$ 76 | No Comparison | No Comparison | No Comparison | No Comparison | No Comparison |
| 14 | Peer Review | hourly | NEW | \$ 76 | \$ 76 | No Comparison | \$ 242 | No Comparison | No Comparison | No Comparison |
| 15 | Code Modification / Alternate means and Method fees (min 4 hours) | hourly | NEW | \$ 76 | \$ 76 | No Comparison | \$ 506 | No Comparison | No Comparison | No Comparison |
| 16 | Change of Contractor/Engineer/Architect | per request | NEW | \$ 76 | \$ 76 | No Comparison | No Comparison | No Comparison | No Comparison | No Comparison |
| 17 | Construction Management Plan | per project | NEW | \$ 1,402 | \$ 1,402 | No Comparison | \$ 1,728 | No Comparison | No Comparison | No Comparison |
| 18 | Restamp of Lost Job Site Plans Processing Fee Plan Check when Required | per request per hour | NEW NEW | \$ 76 \$ 227 | \$ 76 \$ 227 | No Comparison | No Comparison | No Comparison | No Comparison \$193.25 per hour | No Comparison |
| 19 | Replacement of Signatures on Job Card Processing Fee Plan Check when Required | per request per hour | NEW NEW | \$ 76 \$ 227 | \$ 76 \$ 227 | No Comparison | \$ 62 | No Comparison | \$ 37 | No Comparison |
| 20 | Refund Processing Fee | each | NEW | \$ 227 | \$ 227 | No Comparison | No Comparison | No Comparison | No Comparison | No Comparison |
| 21 | Hillside Grading Review | per permit | NEW | \$ 152 | \$ 152 | No Comparison | No Comparison | No Comparison | No Comparison | No Comparison |
| 22 | Soft Story Seismic Retrofit Screening Form TIMP Certificate of Completion | each each each | NEW per Housing NEW | \$ 303 per Housing \$ 227 | \$ 303 per Housing \$ 227 | No Comparison | Peer Review: \$242.43 Permit: \$35.37 Plan Review: \$394.84 | Seismic Study Review: \$5,155 | No Comparison | No Comparison |
| 23 | Investigation Fee - penalty for working without permit | each | \$ 275 | \$ | \$ 275 | Equal to Permit Fee | Actual Cost | Electrical \$541.78 by owner: \$281.04 Plumbing: R3 Occupancies: \$168.96 All others: \$479.32 | 2X permit fee | No Comparison |
| 24 | Appeal Fee | each | \$ 275 | \$ 910 | \$ 910 | No Comparison | \$ 2,748 | \$ 717 | \$ 124 | No Comparison |
| 25 | Inspection Fees inspections outside of normal working hours (2 hour minimum) Re-inspection (1 hour minimum) | per hour per hour | \$ 103 \$ 103 | \$ 165 \$ 152 | \$ 165 \$ 152 | 1.5 X Assigned Inspector's hourly rate \$241 per hour (4 hour min) | \$ 281 Combo Permit: \$256.30 All others: \$157.80 | \$ 182 | \$ 163 | \$ 250 \$ 250 |
| 26 | Fee for Report of Building Records Residential Commercial | each each | \$ 96 \$ 128 | \$ 152 \$ 303 | \$ 152 \$ 303 | Minimum \$30 Maximum \$426 | No Comparison | No Comparison | Admin fee: \$27.25 Copies: \$1.90 per page | No Comparison |

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| Fee No. | Fee Description | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---------|---|-----------------|-----------------------|------------------------------|-----------------------------------|---|------------------|--------------------|---|--|
| 27 | Temporary Certificate of Occupancy | each | \$ 500 | \$ 606 | \$ 606 | \$ 1,079 | \$ 466 | \$ 253 | \$ 124 | |
| 28 | Temporary Certificate of Occupancy Extension | each | NEW | \$ 152 | \$ 152 | \$ 480 | No Comparison | 169 | No Comparison | No Comparison |
| 29 | Condominium Tax | per unit | \$ 1,000 | | \$ 1,000 | No Comparison | No Comparison | No Comparison | No Comparison | No Comparison |
| 30 | Art in Public Places Fee | each | per city policy/Reso | | per city policy/Reso | No Comparison | No Comparison | No Comparison | No Comparison | No Comparison |
| 31 | General Plan Maintenance Fee | per permit | NEW | 6.62% | 3.31% | 0.00167 per dollar of project valuation for all development | 7.3% | 3% | 10% of All Building Permit and Planning Permit Fees | No Comparison |
| | ELECTRICAL, MECHANICAL, PLUMBING PERMIT FEES | | | | | | | | | |
| | Not associated with a building permit | | | | | | | | | |
| 32 | Electrical Permit | | | | | | | | | |
| | Issuance fee | each | \$ 63 | \$ 114 | \$ 114 | | | \$ 46 | \$ 48 | \$ 23 |
| | 120 volt branch circuit | each | \$ 27 | \$ 17 | \$ 17 | | | 29 | No Comparison | 1-10 circuits, each: \$17 ea addl from 11-40 \$16 ea addl over 40 \$15 |
| | 208,340,377,480 volt branch circuit | each | \$ 39 | \$ 26 | \$ 26 | | | 46 | No Comparison | \$ |
| | Electrical device (light switch, etc.) up to 10 | each | \$ 3 | \$ 3 | \$ 3 | | | 3 | 0-20 outlets etc.: \$97.15 | 1-5: \$18 6-10: \$22 |
| | Electrical device (light switch, etc.) over 10 | each | \$ 2 | \$ 3 | \$ 3 | | | 2 | ea addl. 20 outlets etc.: \$48.05 | \$ |
| | Flood Light Pole | each | \$ 27 | \$ 23 | \$ 23 | | | No Comparison | \$ 48 | \$ 11 |
| | Illuminated Sign | each | \$ 51 | \$ 45 | \$ 45 | | | \$ 65 | \$ 97 | \$ 36 |
| | Low Voltage/Data Cabling | each | 1% of Valuation | | per valuation scaled fee table | | | No Comparison | No Comparison | No Comparison |
| | Miscellaneous | each | 1% of Valuation | | per valuation scaled fee table | | | 109 | \$ 145 | \$ 90 |
| | Motor/Heater/Transformer/Generator up to 3 HP | each | \$ 27 | \$ 32 | \$ 32 | | | 18 | up to 1HP: -\$145.25 | |
| | 3.1 - 5 HP | each | \$ 34 | \$ 32 | \$ 32 | | | 33 | 1-10 HP: \$193.25 | |
| | 5.1 - 15 HP | each | \$ 43 | \$ 38 | \$ 38 | | | 77 | 11 - 50 HP: \$242.4 | No Comparison |
| | 15.1 - 50 HP | each | \$ 51 | \$ 45 | \$ 45 | | | 77 | 11 - 50 HP: \$242.4 | |
| | 50.1 - 200 HP | each | \$ 101 | \$ 76 | \$ 76 | | | 144 | 50 - 100 HP: \$242.4 | |
| | over 200 HP | each | \$ 150 | \$ 114 | \$ 114 | | | 237 | 100 + HP: \$242.4 | |
| | Photovoltaic-ESS | each | NEW | \$ 38 | \$ 38 | | | No Comparison | No Comparison | No Comparison |
| | Private/Residential Pool/ Spa/Hot Tub | each | \$ 123 | \$ 114 | \$ 114 | | | 148 | \$ 145 | \$ 65 |
| | Public/Residential Pool/ Spa/Hot Tub | each | \$ 174 | \$ 152 | \$ 152 | | | | | |
| | Service Panel / Sub-panel: up to 200 amps | each | \$ 63 | \$ 53 | \$ 53 | | | 65 | | \$ 16 |
| | 201 - 600 amps | each | \$ 63 | \$ 53 | \$ 53 | | | 127 | Panelboards: \$193.25 | \$ 38 |
| | 601 - 1200 amps | each | \$ 101 | \$ 83 | \$ 83 | | | 127 | | \$ 48 |
| | over 1200 amps | each | \$ 150 | \$ 121 | \$ 121 | | | 271 | | \$ 90 |
| | Temporary lighting circuit | each | \$ 43 | \$ 38 | \$ 38 | | | 36 | 600 volts or less up to 1,000 Amps: \$193.25 | 50 or less \$14 51-100: \$27 101-500: \$48 ea 100 over 500: \$11 |
| | Temporary Service / Power pole | each | \$ 63 | \$ 91 | \$ 91 | | | 73 | Amps: \$242.40 | \$ |
| | Time clock | each | \$ 12 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | \$ 12 |

**City of Culver City
Planning and Development Department - Building Safety Division - User Fee Study FY 23
Comparison of Charges for Fee Related Activities and Services**

APPENDIX B.4

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| Fee No. | Fee Description | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] | |
|--------------------------------------|--|-----------------|-----------------------|--------------------------------|---------------------------------|-------------------|------------------|---|---|-------------------------|-------|
| 33 | Mechanical Permit | | | | | | | | | | |
| | Issuance fee | each | \$ 63 | \$ 114 | \$ 114 | | | \$ 46 | \$ 48 | \$ 24 | |
| | Absorption system up to 600,000 BTU | each | \$ 63 | \$ 68 | \$ 68 | | | up to 100k BTU: \$45.12 >100k / <500k BTU: \$87.36 | \$ | No Comparison | |
| | Absorption system over 600,000 BTU | each | \$ 91 | \$ 91 | \$ 91 | | | >500k BTU: \$218.40 | 145 | No Comparison | |
| | Air handling unit up to 1200 CFM | each | \$ 114 | \$ 91 | \$ 91 | | | up to 2,000 CFM: \$21.36 | | | |
| | Air handling unit 1201 - 6000 CFM | each | \$ 176 | \$ 121 | \$ 121 | | | 2,001-10,000 CFM: \$64.56 | \$ 145 | \$ 24 | |
| | Air handling unit over 6000 CFM | each | \$ 248 | \$ 227 | \$ 227 | | | Over 10,000 CFM: \$108.96 | \$ 145 | \$ 12 | |
| | Appliance Gas Vent | each | \$ 63 | \$ 68 | \$ 68 | | | | | | |
| | Boiler/compressor up to 3 ton | each | \$ 63 | \$ 68 | \$ 68 | | | | | | |
| | Boiler/compressor 3.1 - 15 ton | each | \$ 91 | \$ 83 | \$ 83 | | | | | | |
| | Boiler/compressor 15.1 - 30 ton | each | \$ 128 | \$ 99 | \$ 99 | | | | | | |
| | Boiler/compressor 30.1 - 50 ton | each | \$ 206 | \$ 190 | \$ 190 | | | | | | |
| | Boiler/compressor over 50 ton | each | \$ 302 | \$ 265 | \$ 265 | | | | | | |
| | Commercial/Industrial oven/incinerator | each | 1% of Valuation | | per valuation scaled fee table | | | | | | |
| | Duct or area smoke detectors | each | \$ 39 | \$ 38 | \$ 38 | | | | \$ 109 | \$ 145 | \$ 10 |
| | Evaporation cooler/make up air | each | \$ 48 | \$ 45 | \$ 45 | | | | \$ 36 | \$ 145 | \$ 24 |
| | Fire/Smoke or fire dampers | each | \$ 39 | \$ 38 | \$ 38 | | | | | No Comparison | \$ 12 |
| | Fireplace | each | \$ 63 | \$ 53 | \$ 53 | | | | | No Comparison | \$ 19 |
| | Furnace up to 100,000 BTU | each | \$ 63 | \$ 53 | \$ 53 | | | | | \$ 145 | \$ 19 |
| | Furnace over 100,000 BTU | each | \$ 91 | \$ 76 | \$ 76 | | No Comparison | No Comparison | \$ 109 | \$ 242 | \$ 33 |
| Gas system up to 5 outlets | per 5 outlets | \$ 54 | \$ 53 | \$ 53 | | | | up to 10 \$26.40 | 1-2 outlets: \$145.25 Ea addtl outlet: \$48.05 | \$ 19 | |
| Gas system over 5 outlets | each | \$ 9 | \$ 76 | \$ 76 | | | | each over 10: \$9.12 | | | |
| Heater: floor/unit/recessed wall | each | \$ 63 | \$ 61 | \$ 61 | | | | No Comparison | \$ | \$ 19 | |
| Heat Pump | each | NEW | \$ 303 | \$ 303 | | | | No Comparison | \$ 145 | No Comparison | |
| Mechanical exhaust hood/system | each | 1% of Valuation | | per valuation scaled fee table | | | | No Comparison | \$ | \$ 33 | |
| Mini Split | each | NEW | \$ 152 | \$ 152 | | | | No Comparison | \$ 242 | No Comparison | |
| Miscellaneous | each | 1% of Valuation | | per valuation scaled fee table | | | | No Comparison | No Comparison | \$ 90 | |
| Registers (supplies and returns) | each | \$ 18 | \$ 30 | \$ 30 | | | | up to 10: \$26.40 ea add: \$9.12 | No Comparison | No Comparison | |
| Repair/alteration to existing system | each | \$ 63 | \$ 53 | \$ 53 | | | | \$ 45 | No Comparison | \$ 24 | |
| Single duct vent/exhaust/supply fan | each | \$ 42 | \$ 38 | \$ 38 | | | | \$ 21 | No Comparison | \$ 33 | |
| Test witness fee (hood/shut off) | each | \$ 257 | \$ 227 | \$ 227 | | | | | \$ 145 | \$ 108 | |
| VAV box | each | \$ 18 | \$ 15 | \$ 15 | | | | | \$ 242 | \$ 108 | |
| VAV box with heating coil or fan | each | \$ 39 | \$ 38 | \$ 38 | | | | | No Comparison | No Comparison | |
| VAV box with heating coil and fan | each | \$ 57 | \$ 53 | \$ 53 | | | | | No Comparison | No Comparison | |
| Ventilation system up to 1000 CFM | each | \$ 63 | \$ 53 | \$ 53 | | | | | \$ 242 | \$ 108 | |
| Ventilation system 1001 - 3000 CFM | each | \$ 102 | \$ 91 | \$ 91 | | | | up to 2,000 CFM: \$21.36 2,001-10,000 CFM: \$64.56 | \$ | \$ 108 | |
| Ventilation system over 3000 CFM | each | \$ 128 | \$ 99 | \$ 99 | | | | Over 10,000 CFM: \$108.96 | \$ | \$ 108 | |

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| Fee No. | Fee Description | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|-----------|--|-----------------|-----------------------|------------------------------|---------------------------------|-------------------|------------------|-----------------------------------|--|-------------------------|
| 34 | Plumbing Permit | | | | | | | | | |
| | Issuance fee | each | \$ 63 | \$ 114 | \$ 114 | | | \$ 46 | \$ 48 | \$ 24 |
| | Backflow device | each | \$ 30 | \$ 30 | \$ 30 | | | \$ 27 | \$ 81 | \$ 24 |
| | Bathroom | each | \$ 42 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | \$ 23 |
| | Bidet | each | \$ 42 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | \$ 23 |
| | Building sewer | each | \$ 102 | \$ 99 | \$ 99 | | | \$ 78 | \$ 121 | No Comparison |
| | Clothes washer standpipe | each | \$ 42 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | \$ 23 |
| | Dental unit/cuspidor | each | \$ 42 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | \$ 23 |
| | Dishwasher | each | \$ 42 | \$ 38 | \$ 38 | | | \$ 27 | \$ 59 | \$ 23 |
| | Drinking fountain | each | \$ 42 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | \$ 23 |
| | Earthquake valve | each | \$ 54 | \$ 30 | \$ 30 | | | No Comparison | No Comparison | \$ 23 |
| | Floor or Area drain | each | \$ 42 | \$ 30 | \$ 30 | | | No Comparison | No Comparison | \$ 23 |
| | Food waste disposal | each | \$ 42 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | \$ 23 |
| | Gas system up to/including 5 | each | \$ 54 | \$ 53 | \$ 53 | | | \$ 27 | 1-4 outlets: \$157.35 5 or more outlets \$117.25 ea add 5 or portion of | \$ 23 |
| | Gas system over 5 | each | \$ 9 | \$ 15 | \$ 15 | | | \$ 7 | | \$ 23 |
| | Hose bib | each | \$ 30 | \$ 18 | \$ 18 | | | No Comparison | No Comparison | \$ 7 |
| | Industrial waste interceptor/grease trap | each | \$ 78 | \$ 114 | \$ 114 | | | No Comparison | \$ 163 | \$ 36 |
| | Laundry tray | each | \$ 42 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | \$ 23 |
| | Lavatory | each | \$ 42 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | \$ 23 |
| | Lawn sprinkler control valve (AVB) | each | \$ 30 | \$ 23 | \$ 23 | | | \$ 27 | \$ 121 | \$ 7 |
| | Miscellaneous | each | 1% of Valuation | | per valuation scaled fee table | No Comparison | | for each plumbing fixture \$27.12 | No Comparison | \$ 90 |
| | Private/Residential pool/spa/hot tub | each | \$ 206 | \$ 190 | \$ 190 | | | No Comparison | No Comparison | No Comparison |
| | Public/Commercial pool/spa/hot tub | each | \$ 305 | \$ 531 | \$ 531 | | | No Comparison | No Comparison | 242 |
| | Repair/Alteration to existing piping | each | \$ 30 | \$ 23 | \$ 23 | | | \$ 11 | \$ 163 | \$ 24 |
| | Repipe | each | 1% of Valuation | | per valuation scaled fee table | | | No Comparison | | \$ 14 |
| | Roof drain | each | \$ 54 | \$ 45 | \$ 45 | | | \$ 27 | No Comparison | No Comparison |
| | Sewage ejector | each | \$ 78 | \$ 152 | \$ 152 | | | No Comparison | No Comparison | \$ 79 |
| | Sewer cap | each | \$ 78 | \$ 61 | \$ 61 | | | No Comparison | No Comparison | \$ 24 |
| | Shower and/or Pan | each | \$ 54 | \$ 45 | \$ 45 | | | No Comparison | No Comparison | \$ 23 |
| | Sinks: Kitchen/Bar/Floor/Service/Slop | each | \$ 42 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | \$ 23 |
| | Steam unit | each | \$ 54 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | No Comparison |
| | Sump pump | each | \$ 78 | \$ 83 | \$ 83 | | | \$ 27 | \$ 121 | \$ 79 |
| | Trap primer | each | \$ 42 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | \$ 17 |
| | Urinal | each | \$ 42 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | \$ 23 |
| | Water Closet | each | \$ 42 | \$ 38 | \$ 38 | | | No Comparison | No Comparison | No Comparison |
| | Water heater | each | \$ 54 | \$ 45 | \$ 45 | | | \$ 27 | \$ 49 | \$ 28 |
| | Water heater vent | each | \$ 30 | \$ 30 | \$ 30 | | | \$ 27 | \$ 121 | \$ 28 |
| | Water pressure regulator | each | \$ 30 | \$ 30 | \$ 30 | | | \$ 27 | No Comparison | \$ 23 |
| | Water service | each | \$ 54 | \$ 303 | \$ 303 | | | No Comparison | \$ 163 | \$ 64 |

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| Fee No. | Fee Description | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---------|--|-----------------|-----------------------|------------------------------|---------------------------------|-------------------|------------------|--------------------|---------------|-------------------------|
| 35 | Fees for Services Otherwise not Listed | per permit | NEW | \$ 152 | \$ 152 | No Comparison | No Comparison | No Comparison | No Comparison | No Comparison |

Notes

- [1] Source: CityofBeverlyHills-DevelopmentFeeScheduleFY2022-236-14-22.pdf
- [2] Source: CityofSantaMonica_Fees and Rates 2022-2023.xlsx; SantaMonica_FeeSchedule-FY22-23_CommDevelopment.pdf
- [3] Source: CityofWEHO_Aproved Fee Schedule FY22.pdf
- [4] Source: CityofBurbank_FY22-23_AdoptedFeeSchedule.pdf
- [5] Source: building-permit-valuation-table2015.pdf; elevator-amp-pressure-vessel-permit-fee-schedule.16.pdf; fee-schedule-for-grading-report-reviews-pc-grad-feesched17.pdf; mechanical-hvac-permit-fee-schedule.17.pdf; permit-fee-schedule-for-electrical-permits-pc-elec-feesched2016.pdf; plumbing-permit-fee-schedule.17.pdf

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APPENDIX B.5

Comparative Fee Survey – Enforcement Services Division

**City of Culver City
Housing and Human Services - Enforcement Services Division - User Fee Study FY23
Comparison of Charges for Fee Related Activities and Services**

APPENDIX B.5

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| Fee No. | Fee Description | Fee Type / Unit | Culver City Current Fee | Cost of Service Per Activity | Rec'd Fee Level / Deposit | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|-------------------------------|---|-----------------|--|-------------------------------------|--|--------------------------------|-------------------|--------------------|---|--------------------------------|
| Enforcement Services Division | | | | | | | | | | |
| 1 | Administrative Citation - Late fee processing per citation | per citation | \$ 35 | \$ 106 | \$ 35 | no comparison | no comparison | 3% | First: \$100 Second: \$200 Third: \$500 | no comparison |
| 2 | Administrative Penalty Repayment Agreement: For fines up to \$500 For fines \$501 and up | each each | \$ 50 \$ 100 | \$ 318 \$ 1,485 | \$ 50 \$ 100 | no comparison no comparison | no comparison | no comparison | no comparison | no comparison |
| 3 | Covenant and Agreement + recording fee (each) | each each | \$ 653 Actual Cost of County Fee | \$ 848 Actual Cost of County Fee | \$ 653 Actual Cost of County Fee | Actual Cost \$ 888 | no comparison | no comparison | \$ 594 no comparison | no comparison no comparison |
| 4 | Covenant Extinguishment + recording fee (each) | each new | \$ 125 Actual Cost of County Fee | \$ 636 Actual Cost of County Fee | \$ 125 Actual Cost of County Fee | no comparison no comparison | no comparison | no comparison | no comparison | no comparison |
| 5 | MCAC Appeal City Cost | new | 1/2 current app. Fee or \$1,500, whichever is less | \$ 3,605 | 1/2 current app. Fee or \$1,500, whichever is less | \$ 6,315 | no comparison | no comparison | no comparison | no comparison |
| 6 | Non-compliance fee - per reinspection | each | \$ 125 | \$ 212 | \$ 125 | \$ 337 | no comparison | \$ 100 | no comparison | \$ 356 |
| 7 | Public Notification Fee for MCAC appeals: Public Notice in Adjudicated Newspaper 1/4 page 1/2 page | new new | Actual Cost Actual Cost | Actual Cost Actual Cost | Actual Cost Actual Cost | Actual Cost | no comparison | \$ 120 | no comparison | no comparison |
| 8 | Fees for Services Otherwise not Listed | hourly | NEW | \$ 212 | \$ 212 | no comparison | no comparison | no comparison | no comparison | no comparison |

Notes

- [1] Source: "CityofBeverlyHills_FY22-23Taxes,Fees,andChargesBook.pdf"
- [2] Source: "SantaMonica_FeesSchedule-FY22-23_Finance.pdf"
- [3] Source: "CityofWEHO_Aproved Fee Schedule FY22.pdf"
- [4] Source: "CityofBurbank_FY22-23_AdoptedFeeschedule.pdf"
- [5] Source: "LA_Cannabis Ordinance fees and fines.pdf", "Tobacco Retailer's Permit _ Los Angeles Office of Finance.pdf"

APPENDIX B.6

Comparative Fee Survey – PW – Engineering Division

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|-------------------------|---|-------------------|-----------------------|------------------------------|---------------------------------|--|---|--------------------|--|---|
| ENGINEERING FEES | | | | | | | | | | |
| 1 | Permit Issuance Fee | per permit | \$ 50 | \$ 259 | \$ 259 | \$ 82 | no comparison | no comparison | no comparison | no comparison |
| 2 | Street Use (includes the following project types) <i>All fees are minimum fees for plan check and inspection. Additional hourly charges inspection services may apply for excessive reinspections, or extraordinary project conditions</i> | | | | | | | | | |
| | Plan Check Inspection | per sheet | \$ 215 | \$ 259 | \$ 259 | no comparison | \$ 309.04 | no comparison | no comparison | \$ 273 |
| | Residential Drive Approach (< 100.s.f) | min fixed fee | \$ 128 | \$ 906 | \$ 906 | \$704 plus \$440 hourly fee for ea addl approach after the first | \$ 628.10 | \$ 282 | Street Use Permit: SF \$58.50 MF \$111 | \$0.85/SF |
| | Commercial Drive Approach (> 100.s.f) | min fixed fee | \$ 128 | \$ 906 | \$ 906 | | \$ 831 | \$ 986 | <100SF: \$217 R1 Zones: \$163 | \$0.85/SF |
| | Private Property Driveway | min fixed fee | \$ 128 | \$ 906 | \$ 906 | \$659 up to 250 sqft | no comparison | \$ 282 | | \$0.85/SF |
| | Sidewalk Paving | min fixed fee | \$ 128 | \$ 906 | \$ 906 | \$164 ea addl 250 sqft | \$ 628.10 | \$ 282 | Other: \$417 plus SF x \$.01 x day | \$0.85/SF |
| | Curb or Curb and Gutter | min fixed fee | \$ 128 | \$ 906 | \$ 906 | \$659 up to 100 linear ft \$3.20 ea addl linear ft | \$ 628.10 | \$ 986 | | Curb \$3.70 SF Gutter \$0.85 SF |
| | Parkway Drain / Curb Drain | min fixed fee | \$ 128 | \$ 906 | \$ 906 | \$ 659 | \$ 628.10 | \$ 986 | Initial: \$108.75 Annual: \$54.50 | no comparison |
| | Annual News Rack Fee | per location | \$ 50 | \$ 65 | \$ 65 | \$564 permit plus \$35 inspection fee per unit | New install: \$323.06 Annual renewal: \$137.50 | \$ 50 | | |
| | Canopy/Fence/Barricade/Scaffolding | min fixed fee | \$ 128 | \$ 906 | \$ 906 | \$ 1,948 | no comparison | no comparison | Initial: \$134.25- \$202.50/incident; Plus: \$4.50-\$10.75/day | no comparison |
| | Monitoring Well Installation/Removal - in Public ROW | per location/well | \$ 128 | \$ 1,294 | \$ 1,294 | \$1,057 plus \$734 each addl well | no comparison | no comparison | \$516 plus \$246/well | \$95/hr |
| | Monitoring Well Sampling - in Public ROW - Annual Fee | per location/well | \$ 128 | \$ 259 | \$ 259 | | no comparison | no comparison | \$257/well annually | \$95/hr |
| | Utility Inspection | | | | | Excavation \$220 plus actual costs for insp and plan check, plus any outside costs | no comparison | no comparison | | 1-99 SF: \$114; 100-1,000 SF: \$2.20/SF; >1,000 SF: Actual Cost |
| | (up to 30 day duration) | per day | \$ 128 | \$ 129 | \$ 129 | Non-Excavation: \$43 | no comparison | no comparison | | |
| | (Over 30 day duration) | per day | \$ 128 | \$ 65 | \$ 65 | | no comparison | no comparison | | |
| 3 | Permit Extension/Reactivation | per permit | \$ 50 | \$ 259 | \$ 259 | \$116/application | no comparison | no comparison | \$193.25/hr (2 hr min for 1st request; 1 hr min for subsequent requests) | no comparison |

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---------|---|-----------------|-------------------------|------------------------------|---------------------------------|--|---|---|---|--|
| 4 | Temporary Storefront Encroachment Permit | per permit | \$ 50 | \$ 647 | \$ 647 | no comparison | no comparison | no comparison | \$261 (Min \$250 or SF x \$,01 x Day | City of Los Angeles [5] |
| 5 | Outdoor Dining Permit: (Outdoor Dining Fees are not subject to waiver) | | | | | In public right of way: \$629 Commission Level: \$4,940 Staff: \$2,781 With barrier: \$19.68/SF Without barrier: \$13.56/SF | Application: \$550; Outdoor dining inspection: \$252.66; Monthly fees (\$/SF) vary depending on location (\$2.12-\$7.05/SF) | Application Case Review & Document handling: \$100 \$12/SF | \$453 First Year; \$227/year annually plus admin fee | 273 |
| | Application Fee | per permit | \$ 750 | \$ 3,429 | \$ 3,429 | no comparison | | Alcohol Serving: \$1.00/SF/month; Non-Alcohol Serving: \$0.50/SF/month | no comparison | no comparison |
| | Outdoor Dining License Fee (annual) | per Sq. ft | \$ 13 | | \$ 13 | no comparison | | no comparison | | no comparison |
| | Monthly Payment Plan Processing Fee | per month | \$ 2 | \$ 20 | \$ 20 | no comparison | | no comparison | | no comparison |
| | Late Payment Penalty | penalty | 20% of total amount due | | 20% of total amount due | no comparison | | no comparison | | no comparison |
| | Sidewalk Maintenance Deposit | deposit | \$ 500 | | \$ 500 | no comparison | | no comparison | | no comparison |
| 6 | Temporary Banner Permit Over Street Fees for Over the Public Right-of-Way Banners: | | | | | | | | Horizontal: \$51.50 Vertical: \$6 | no comparison |
| | Application Fee | each | \$ 119 | \$ 259 | \$ 259 | no comparison | no comparison | no comparison | BWP Electrical charges \$125 per installation in ROW Street Use Permit | no comparison |
| | Installation/Removal Fees: | each | Actual Cost | | Actual Cost | | | | | |
| 7 | Final Parcel and Tract Maps Final Parcel Map | | | | | | | | | |
| | 1-4 parcels | each | \$ 2,122 | \$ 776 | \$ 776 | \$7,314 per map 1st through 3rd; Plus \$535/subsequent submittal | Tentative Map: \$985.10 Tentative Map Revision: \$383.74 | Parcel Maps or Tract Maps: \$4,211 | Parcel Maps \$4,860 plus \$56/lot | \$ 8,240 |
| | Upon 4th resubmittal | each | \$ 388 | \$ 129 | \$ 129 | | | | | \$824 submission more than 3 times, each add'l |
| | Upon 6th resubmittal | each | \$ 1,224 | \$ 129 | \$ 129 | | | | | |
| | Upon 8th resubmittal & each resubmittal thereafter | each | \$ 1,617 | \$ 129 | \$ 129 | | | | | |

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---------|--|-----------------|---|------------------------------|---------------------------------|--|---|------------------------------------|---|--|
| | Final Tract Map | | | | | | | | | |
| | 1-5 lots | each | \$ 2,560 | \$ 776 | \$ 776 | | | | | \$8,240 for < 20 lots |
| | 6-10 lots | each | \$ 3,080 | \$ 1,035 | \$ 1,035 | | | | | |
| | 11-25 lots | each | \$ 3,662 | \$ 1,294 | \$ 1,294 | \$7,314 per map 1st through 3rd; | | | | |
| | 26-50 lots | each | \$ 4,876 | \$ 1,553 | \$ 1,553 | \$343 per lot over 4 lots; | | | | |
| | 51-100 lots | each | \$ 6,069 | \$ 1,811 | \$ 1,811 | Plus \$535/subsequent submittal | Final Map: \$2,782.86 Final Map Revision: \$1,070.84 | Parcel Maps or Tract Maps: \$4,211 | Subdivision Maps: \$12,113 plus \$58/lot | Actual Cost for > 20 lots |
| | 101-150 lots | each | \$ 7,956 | \$ 2,070 | \$ 2,070 | | | | | |
| | Over 150 lots | each | \$ 9,761 | \$ 2,329 | \$ 2,329 | | | | | |
| | Upon 4th resubmittal | each | \$ 9,761 | \$ 129 | \$ 129 | | | | | \$824 submission more than 3 times, each add'l |
| | Upon 6th resubmittal | each | \$ 388 | \$ 129 | \$ 129 | | | | | |
| | Upon 8th resubmittal, and each resubmittal thereafter | each | \$ 1,224 | \$ 129 | \$ 129 | | | | | |
| | Easement Checking | each | \$ 1,622 | \$ 259 | \$ 259 | Actual Cost | \$ 1,640.34 | no comparison | Residential: \$376; MF/Comm: \$950 | no comparison |
| | Monument Inspection | each | \$ 235 | \$ 259 | \$ 259 | Pass Through | no comparison | no comparison | no comparison | 1st inspection: \$279; Each add'l: \$80 |
| | Bond/Agreement Processing | each | \$ 112 | \$ 259 | \$ 259 | Actual Cost | no comparison | no comparison | no comparison | \$ 443 |
| 8 | Lot Line Adjustment with Certificate of Compliance | per project | \$ 2,437 | \$ 3,016 | \$ 3,016 | \$3,428 per application; plus \$265/subsequent submittal | \$ 1,478.65 | \$ 1,432 | \$ 1,469.00 | 2 lots: \$1,731 3 or 4 lots: \$2,983 Plus fire referral: \$262 |
| 9 | Certificate of Compliance City | per project | \$ 581 | \$ 3,016 | \$ 3,016 | | \$ 2,122.17 | no comparison | \$ 1,035.00 | \$2,132 \$588 subsequent requests |
| 10 | Street Vacation | | | | | | | | | |
| | Temporary Public Right-of-Way/Property Encroachment | each | \$ 3,927 | \$ 3,105 | \$ 3,105 | Actual Cost [1a] | \$309.04/hour | no comparison | Single Family: \$4,035; MultiFamily/ Commercial: \$10,966 | Actual Cost |
| | Permanent Public Right-of-Way/Property Encroachment | each | NEW | \$ 3,623 | \$ 3,623 | | | | | |
| 11 | Public-Right-of-Way Wireless Encroachment Permit - Utility Pole | per project | \$ 2,849 | \$ 3,535 | \$ 2,849 | \$1,000 for new pole to support small wireless facility, plus fully burdened hourly rate for review/processing | no comparison | no comparison | no comparison | no comparison |
| 12 | Public-Right-of-Way Wireless Encroachment Permit - Stand-Alone Pole or City-Owned Pole | per project | \$ 3,429 | \$ 4,570 | \$ 3,429 | | no comparison | no comparison | no comparison | no comparison |
| 13 | On-Site Development Permit | | | | | | | | | |
| | A) Plan Check | per sheet | varies per cost of improvements MFS H-2 | \$ 259 | \$ 259 | Development Plan Review: Commission Level: \$20,972 Staff Level: \$5,533 | | | | |
| | B) Inspection | | | | | | | | | |
| | first 400 CY | per 400 CY | varies per cost of improvements MFS H-2 | \$ 1,035 | \$ 1,035 | | \$377.80/hour | no comparison | no comparison | no comparison |
| | each additional 400 CY | per 400 CY | | \$ 259 | \$ 259 | | | | | |

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] | |
|---|---|----------------------|-----------------------|------------------------------|---------------------------------|---|---|--------------------|--|---------------------------------------|--|
| 14 | Off Site Development Permit: A) Plan Check B) Construction Management & Project Inspection (up to 30 day duration) (Over 30 day duration) | per sheet | \$ 215 | \$ 259 | \$ 259 | Development Plan Review: Commission Level: \$20,972 | \$309.04/hour | no comparison | no comparison | no comparison | |
| | | per day | \$ 128 | \$ 129 | \$ 129 | | | | | | |
| | | per day | \$ 128 | \$ 65 | \$ 65 | | | | | | |
| 15 | Review of Environmental or other special studies: Geotechnical/Soils Report Review | per project | \$ 430 | \$ 518 | \$ 518 | no comparison | no comparison | \$ 552.26 | \$193.25/hr (4 hr min) | no comparison | |
| | | per permit | 3x the total fee | | 3x the total fee | no comparison | no comparison | no comparison | no comparison | no comparison | |
| 17 | Street-Use Permit (Encroachment Permits) Application Fee Plan Check | each | NEW | \$ 323 | \$ 323 | \$382 plus fee for each No Parking Sign | \$ 319.58 | \$300-\$600 | \$417 application/routing/plan check review/approval | no comparison | |
| | | per sheet | NEW | \$ 323 | \$ 323 | | | | | no comparison | |
| | | each | NEW | \$ 388 | \$ 388 | Excavation: \$220 [1a] Non-Excavation: \$43 | Up to 100 feet: \$1,313.81 over 100 feet: \$241.58 | no comparison | Single Family: \$58.50; MF/Comm: \$111 | \$191-\$438 depending on project size | |
| 19 | Annual Utility Permit <i>Note: If work is on a street on MTE's Arterial list; pay as you go; Traffic control plan approval needed in advance of inspection notification</i> | per year | NEW | \$ 518 | \$ 518 | no comparison | no comparison | no comparison | no comparison | no comparison | |
| | | | | | | | | | | | |
| LOCAL STORM WATER POLLUTION PREVENTION PLAN (LSWPPP) AND STANDARD URBAN STORMWATER MITIGATION PLAN (SUSMP) REVIEW FEES | | | | | | | | | | | |
| 20 | Local Storm Water Pollution Prevention Plan Fees Plan Check At least 0.25 acre (10,890 sq. ft.), but less than 1 acre (43,560 sq. ft.) At least 1 acre (43,560 sq. ft.) Additional acres, but < 5 acres (217,800 sq. ft.) At least 5 acres or greater (USEPA Phase I facilities included.) Additional acres, > 5 acres (217,800 sq. ft.) Inspection At least 0.25 acre (10,890 sq. ft.), but less than 1 acre (43,560 sq. ft.) At least 1 acre (43,560 sq. ft.) Additional acres At least 5 acres or greater (USEPA Phase I facilities included.) Additional acres | per project | \$ 306 | \$ 518 | \$ 518 | | | | | | |
| | | per project per acre | \$ 1,325 | \$ 1,165 | \$ 1,165 | | | | | | |
| | | per project per acre | \$ 0.20 | \$ 1,035 | \$ 1,035 | | | | | | |
| | | per project per acre | \$ 1,700 | \$ 1,165 | \$ 1,165 | | | | | | |
| | | per acre | \$ 0.25 | \$ 1,035 | \$ 1,035 | | | | | | |
| | | per project per acre | \$ 306 | \$ 259 | \$ 259 | | | | | | |
| | | per project per acre | \$ 1,325 | \$ 518 | \$ 518 | | | | | | |
| | | per project per acre | \$ 0.20 | \$ 2,717 | \$ 2,717 | | | | | | |
| | | per project per acre | \$ 1,700 | \$ 776 | \$ 776 | | | | | | |
| | | per acre | \$ 0.20 | \$ 2,717 | \$ 2,717 | | | | | | |

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|--|--|-----------------|-----------------------|------------------------------|---------------------------------|-------------------|------------------|--------------------|---------------|-------------------------|
| 21 | SUSMP Plan Check Fees | | | | | | | | | |
| | 10 - 49 Residential dwelling units | per project | \$ 2,203 | \$ 1,165 | \$ 1,165 | | | | | |
| | 50 or more Residential dwelling units | per project | \$ 3,305 | \$ 1,165 | \$ 1,165 | | | | | |
| | 1 to 5 acres Commercial/Industrial | per project | \$ 2,203 | \$ 1,165 | \$ 1,165 | | | | | |
| | 5 acres Commercial/Industrial | per project | \$ 3,305 | \$ 1,165 | \$ 1,165 | | | | | |
| | Auto Repair Facility | per project | \$ 1,377 | \$ 647 | \$ 647 | no comparison | no comparison | no comparison | no comparison | \$721-\$1,030 |
| | Retail Gasoline Outlet | per project | \$ 1,377 | \$ 647 | \$ 647 | | | | | |
| | Restaurant | per project | \$ 1,377 | \$ 647 | \$ 647 | | | | | |
| | Parking Lot with 25+ spaces or 5,000+ sq. ft. | per project | \$ 1,377 | \$ 647 | \$ 647 | | | | | |
| | Animal Care | per project | \$ 1,377 | \$ 647 | \$ 647 | | | | | |
| | Vehicle or equipment maintenance, washing, repair, or fueling areas (not classified above) | per project | \$ 1,377 | \$ 647 | \$ 647 | | | | | |
| | Commercial or industrial waste handling (not classified above) | per project | \$ 1,377 | \$ 647 | \$ 647 | | | | | |
| | Outdoor handling or storage of hazardous materials (not classified above) | per project | \$ 1,989 | \$ 647 | \$ 647 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Outdoor manufacturing areas (not classified above) | per project | \$ 1,989 | \$ 647 | \$ 647 | | | | | |
| | Outdoor food handling or processing (not classified above) | per project | \$ 1,989 | \$ 647 | \$ 647 | | | | | |
| | Outdoor horticulture activities (not classified above) | per project | \$ 1,989 | \$ 647 | \$ 647 | | | | | |
| Projects over 2,500 sq. ft. and located in, adjacent to, or discharging directly to an Environmentally Sensitive Area (ESA) (not classified above) | per project | \$ 1,989 | \$ 647 | \$ 647 | | | | | | |
| 22 | Inspections | | | | | | | | | |
| | 10 - 49 Residential dwelling units | per project | \$ 148 | \$ 2,717 | \$ 2,717 | | | | | |
| | 50 or more Residential dwelling units | per project | \$ 148 | \$ 3,235 | \$ 3,235 | | | | | |
| | 1 to 5 acres Commercial/Industrial | per project | \$ 148 | \$ 2,200 | \$ 2,200 | | | | | |
| | 5 acres Commercial/Industrial | per project | \$ 148 | \$ 2,717 | \$ 2,717 | | | | | |
| | Auto Repair Facility | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | |
| | Retail Gasoline Outlet | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | |
| | Restaurant | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | |
| | Parking Lot with 25+ spaces or 5,000+ sq. ft. | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | |
| | Animal Care | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | |
| | Vehicle or equipment maintenance, washing, repair, or fueling areas (not classified above) | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | |
| | Commercial or industrial waste handling (not classified above) | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | |
| | Outdoor handling or storage of hazardous materials (not classified above) | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | |
| | Outdoor manufacturing areas (not classified above) | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | |
| | Outdoor food handling or processing (not classified above) | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | |
| | Outdoor horticulture activities (not classified above) | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | |
| Projects over 2,500 sq. ft. and located in, adjacent to, or discharging directly to an Environmentally Sensitive Area (ESA) (not classified above) | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | | |

| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|-------------------------------|--|-------------------------|-----------------------------|------------------------------|---------------------------------|---|---|--------------------------------|-------------------------------------|--|
| | Single Family Home | per project | \$ 148 | \$ 1,811 | \$ 1,811 | | | | | |
| | All Others | per project | \$ 148 | \$ 1,294 | \$ 1,294 | | | | | |
| | Hillside Projects | per project | \$ 148 | \$ 1,165 | \$ 1,165 | | | | | |
| | Less than an acre | per project | \$ 148 | \$ 647 | \$ 647 | | | | | |
| | 1 acre or greater | per project | \$ 148 | \$ 647 | \$ 647 | | | | | |
| 23 | Private Development Construction Encroachment into Public ROW | per permit | \$ 152 | \$ 1,294 | \$ 1,294 | \$ 659 | \$ 628.10 | \$ 986 | \$ 417 | \$ 273 |
| | Parkway Permit Fees | | | | | | | | | |
| | *parkway permit fees will be effective pending council adoption of an ordinance and standards related to parkways. | | | | | | | | | |
| MAINTENANCE OPERATIONS | | | | | | | | | | |
| 24 | Permit Issuance Fee | per permit | \$ 50 | \$ 259 | \$ 259 | \$ 82 | | | | |
| 25 | Permit Extension/Reactivation | per permit | 50% of original permit cost | | 50% of original permit cost | \$116/application | | | | |
| 26 | Tree Removal Fees | per project per request | \$ 75 | \$ 970 | \$ 970 | \$631/application | | | | |
| | Application for Removal of a Street Tree | | \$ 75 | \$ 647 | \$ 647 | no comparison | | | | |
| | Processing of Appeal for Removal of Street Tree | | | | | | | | | |
| 27 | Removal of Street Tree | each | Actual Cost | Actual Cost | Actual Cost | Actual Cost [1a] | 0-24 DSH per inch: \$32.68; >24 /DSH per inch: \$43.61 | Based on valuation methodology | Based on valuation methodology [4a] | \$343-\$1084 |
| 28 | After-the-fact Permit Fee | per permit | 3x the total fee | | 3x the total fee | no comparison | no comparison | no comparison | no comparison | no comparison |
| 29 | Film Production Support | per request | NEW | | Actual Cost per Hourly Rates | Resident: \$985 Non-Resident: \$1,947 Hourly rate after 8 hour minimum: Resident/Non-resident: \$211 | no comparison | no comparison | 100% of staff hourly rate | no comparison |
| 30 | Special Event Support | per request | NEW | | Actual Cost per Hourly Rates | Fully Burdened Hourly Rates | 150-500 people: \$500 501-1000 people: \$1,000 1,000+ people: \$1,500 (deposit) | no comparison | 100% of staff hourly rate | <16 hours: \$149/hr; >16 hours: Actual Cost |
| 31 | Minimum Charge for Work performed by City Crews | per request | NEW | | Actual Cost per Hourly Rates | Fully Burdened Hourly Rates | no comparison | no comparison | no comparison | no comparison |
| 32 | Crews work on request for private entities | per request | NEW | | Actual Cost per Hourly Rates | no comparison | no comparison | no comparison | no comparison | no comparison |

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---------------------------------------|--|----------------------------|----------------------------|------------------------------|---------------------------------|--|--------------------------------------|--------------------|---|--|
| MISCELLANEOUS FEES AND CHARGES | | | | | | | | | | |
| 33 | Reproduction: 8 1/2 X 11" 11 X 17" Oversized Prints (24 X 36" & larger) | each each per Sq.ft. | \$ 0.15 \$ 0.25 \$ 2 | \$ \$ \$ | \$ 0.15 \$ 0.25 \$ 2 | 0.10 Price double for documents larger than 8 1/2 x 11 | \$ 0.15 \$ 0.30 no comparison | 0.25 | no comparison \$0.75/pg plus \$.10 each additional copy varies by size | no comparison |
| 34 | For items not included elsewhere in the fee list, the City Manager or City Manager's designee (PW Director), may establish a reasonable fee amount based on the estimated or actual amount of time required to process the request | per hour | \$ 136 | \$ 259 | \$ 259 | Fully Burdened Rate | no comparison | no comparison | no comparison | <16 hours: \$149/hr; >16 hours: Actual Cost |
| 35 | Technology Fee | per permit | 4% | | 5.53% | 3.7% on all development permits and plan check and all planning applications | 13% of permit (Tech Enhancement Fee) | 6.5% | No Comparison | 6% |

Notes

- [1] "CityofBeverlyHills_FY22-23Taxes,Fees,andChargesBook.pdf"; "CityofBeverlyHills-DevelopmentFeesScheduleFY2022-236-14-22.pdf"
- [1a] Deposit determined by staff with charges at the fully burdened hourly rates for all personnel involved plus any outside costs
- [2] "SantaMonica_FeesSchedule-FY22-23_PublicWorks.pdf"; "SantaMonica_FeesSchedule-FY22-23_CommDevelopment.pdf"; "CityofSantaMonica_FeesandRates2022-2023.xlsx"
- [3] "CityofWEHO_ComprehensiveUserFeeStudy-23.pdf"
- [4] "20230309-FY-22-23-Adopted-Fee-Schedule.pdf"
- [4a] Tree Value = Base Value x Cross-sectional Area x Species Class x Condition Class x Location Class
- [5] "09-0969-S3_ord_187237_12-27-2021.pdf"; Standard Fee List Revised Dec-01-2020.pdf"; "LA Sanitation SUSMP.pdf"

DRAFT

APPENDIX B.7

Comparative Fee Survey – PW – Mobility & Traffic Engineering Division

City of Culver City
Public Works Mobility & Traffic Engineering Division - User Fee Study FY 23
Comparison of Charges for Fee Related Activities and Services

Draft Copy - Do not Cite / Distribute

| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---|--|--------------------------|-----------------------------|------------------------------|---------------------------------|--------------------|---|---|---|---|
| MOBILITY AND TRAFFIC ENGINEERING | | | | | | | | | | |
| 1 | Permit Issuance Fee | per permit | \$ 50 | \$ 86 | \$ 86 | \$ | no comparison | no comparison | no comparison | no comparison |
| 2 | Sidewalk Closure Permit Issuance Fee Monthly Monitoring | per project per month | \$ 224 NEW | \$ 301 \$ 1,243 | \$ 301 \$ 1,200 | no comparison | no comparison | \$ 282 no comparison | \$ 200 no comparison | \$ 273 no comparison |
| 3 | Traffic Control Plan (TCP) Plan Review (Required: 20 scale D-size sheets) to include original submittal and one revised re-submittal | per set | NEW | \$ 601 | \$ 600 | no comparison | First two reviews/page: \$330.03 3rd and subsequent reviews/page: \$349.12 | Traffic Studies: 12% Negotiated Consultant Fee Plus % for Contract Administration | \$231.75 per sheet or \$77.50/hr, whichever is more Plus \$93 deposit/sheet | Traffic Management fee, per lane per block: \$283 |
| 4 | Plan Review (non TCP) Per sheet; Original submittal and one revised re-submittal | per sheet | NEW | \$ 172 | \$ 172 | no comparison | Standard Plan Checks based on # of parking spaces: \$593.67-\$1,333.95 | no comparison | \$150 per sheet or \$77.50/hr, whichever is more Plus \$93 deposit/sheet | Traffic Management fee, per lane per block: \$283 |
| 5 | Block Party - Street Closure | per project | n/a | \$ 258 | \$ 150 | Small Event: \$856 | 67.68 | \$ 106 | Less than 1 city block (1-100 attendees): \$200; 1 city block (101-500 attendees): \$400 | \$ 273 |
| 6 | Permit Extension/Reactivation | per permit | 50% of original permit cost | | 50% of original permit cost | \$ 116 | no comparison | no comparison | \$193.25/hr (2 hr min for 1st request; 1 hr min for subsequent requests) | no comparison |
| 7 | After-the-fact Permit Fee | per permit | 3x the total fee | | 3x the total fee | no comparison | no comparison | no comparison | no comparison | no comparison |
| 8 | Transportation Permit (State Mandated Fee): One Way Two Way | each each | \$ 16 \$ 32 | | \$ 16 \$ 32 | Set by Statute | \$ 16 \$ 32 | no comparison | no comparison | \$ 72 \$ 72 |

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---------|--|---------------------|-----------------------|------------------------------|---------------------------------|---|--|--|---------------------------|--|
| 9 | Major Street Closure for Special Events: | | | | | | | | | |
| | TCP Review | per event | NEW | | See TCP Fees | Large Event: \$3,747 | | | no comparison | Actual Cost |
| | Staff time, if MTE presence is required | hourly (4 hr. min.) | \$ 128 | \$ 172 | \$ 172 | Traffic Control Officer: \$78/hr | no comparison | Residential: \$500/hr Commercial: \$1,000 1st hr \$500/add'l hr | \$77.50/hr | |
| 10 | Crane Permit | per event | \$ 128 | \$ 258 | \$ 250 | no comparison | \$323.06/day | \$191/day | no comparison | 1st day: \$167 Add'l day/each: \$30 |
| 11 | Memorandum of Understanding Review for Traffic Impact Analysis | per project | \$ 1,000 | \$ 1,717 | \$ 1,500 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 12 | Traffic Impact Analysis Report Review | | | | | | | | | |
| | More than 250 new daily trips | per project | \$ 4,000 | \$ 3,435 | \$ 3,400 | no comparison | Traffic Study Review (non-CEQA): \$264.14/hour | Traffic Review: \$275-\$361 (up to 90 mins) \$103/hr | no comparison | By Daily Trips 1-1000: \$2,138 1,001-5,000: \$4,274 5,001-10,000: \$5,344 10,001 & over: \$6,410 |
| 13 | Residential Parking Permit Districts | | | | | | | | | |
| | 1st Annual Resident's Parking Permit | each | \$ 20 | \$ 258 | \$ 26 | \$ | \$ | Section 8: \$10 1st Car: \$24 1st Car Proration: \$12 2nd Car: \$32 | \$15/year | Preferential: \$34/ea (max 3); Overnight: \$15/ea (max 3) |
| | 2nd Annual Resident's Parking Permit | each | \$ 20 | \$ 258 | \$ 39 | \$ | \$ | 2nd Car Proration: \$16 | no comparison | |
| | 3rd Annual Resident's Parking Permit | each | \$ 100 | \$ 258 | \$ 103 | Resident Overnight Parking permit/year: \$122 | | 3rd Car: \$54 3rd Car Proration: \$27 | | |
| | If there is a third California licensed driver in home | each | \$ 150 | \$ 258 | \$ 154 | | | | | |
| | If there is not a third California licensed driver in home | each | \$ 222 | \$ 258 | \$ 258 | | | 4th Car: \$77 4th Car Proration: \$38 | | |
| | 4th Annual Resident's Parking Permit | each | \$ 50 | \$ 258 | \$ 52 | | no comparison | no comparison | no comparison | |
| | If there is a fourth California licensed driver in home | each | no charge | \$ 258 | \$ 5 | | | | | Preferential Visitor: \$22.50/ea (max 2); Preferential Guest: \$2.50/ea (max 25); Overnight Visitor: \$10/ea (max 2); Overnight Guest: \$1/ea (max 25) |
| | If there is not a fourth California licensed driver in home | each | \$ 12 | \$ 258 | \$ 20 | | | (Max 2 per dwelling) \$35 Proration: \$17 | \$1/day use; \$15/year | |
| | Up to 5 Annual Visitor's Parking Permits | each | \$ 25 | \$ 258 | \$ 25 | no comparison | no comparison | | | |
| | Visitor paper passes | each | no charge | \$ 258 | \$ 25 | | | | | |
| | 12 one-day OR 4 three-day per month, distributed quarterly | each | no charge | \$ 258 | \$ 5 | | | | | |
| | Additional 12 one-day OR 4 three-day per month | each | \$ 12 | \$ 258 | \$ 20 | | | | | |
| | Up to 25 one-day, per calendar quarter for special events | each | \$ 25 | \$ 258 | \$ 25 | | | | | |
| | Up to 25 one-day, pre-dated per calendar year for funeral receptions, memorial services and the like | each | no charge | \$ 258 | \$ 25 | | | | | |
| | 30-day Contractor/Construction Worker Permit | each | \$ 50 | \$ 258 | \$ 60 | no comparison | no comparison | no comparison | no comparison | no comparison |

**City of Culver City
Public Works Mobility & Traffic Engineering Division - User Fee Study FY 23
Comparison of Charges for Fee Related Activities and Services**

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|-----------|---|--------------------------|-----------------------|------------------------------|---------------------------------|----------------------------|--|--------------------|--|-------------------------|
| | Consideration of temporary suspension of a one-block permit parking zone for the duration of one day, and coordination with the Police Department, at least 31 days prior to requested date | per request | \$ 150 | \$ 687 | \$ 500 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Appeal of a determination or decision of the City Engineer to the City Council, minimum; actual time above minimum will be charged (min. 3 hrs. report preparation, 3 hrs. City Council meeting attendance) | per appeal | \$ 888 | \$ 1,030 | \$ 1,000 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 14 | Citywide Valet Parking Program - Small Business Participants | | | | | | | | | |
| | Application fee (for the initial Sponsor application) | per application | \$ 168 | \$ 258 | \$ 250 | Valet Parking Permit: \$96 | Valet Permit Annual: \$2,631.79 One Day: \$792.10 | no comparison | Valet Operator New Application: \$324 each Temp App(<7days): \$324 each Appeal: \$501 | no comparison |
| | Valet Space Rental Fees | | | | | | | | | |
| | Annual Fee - Payable in advance each FY For Other Than Downtown | per year | \$ 1,040 | \$ 3,650 | \$ 3,650 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Each valet station of up to 100' long | per year | \$ 1,040 | \$ 1,825 | \$ 1,825 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | For an additional 20' beyond 100' | per year | \$ 1,300 | \$ 1,825 | \$ 1,825 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | For an additional 40' beyond 100' | per year | \$ 1,300 | \$ 1,825 | \$ 1,825 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | For Downtown | | | | | | | | | |
| | Each valet station of up to 100' long | per year | \$ 1,040 | \$ 5,475 | \$ 5,475 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | For an additional 20' beyond 100' | per year | \$ 1,040 | \$ 2,737 | \$ 2,737 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | For an additional 40' beyond 100' | per year | \$ 1,300 | \$ 2,737 | \$ 2,737 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | New Applications mid fiscal year | | | | | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Annual Renewal Fee | per permit | \$ 306 | \$ 343 | \$ 125 | no comparison | \$ 1,450.34 | no comparison | \$ 162 | no comparison |
| | Sign fee | per project (2 sign min) | \$ 55 | \$ 343 | \$ 120 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Operating without a permit (plus Annual Permit fee) | | | | | no comparison | no comparison | no comparison | no comparison | no comparison |
| 15 | Curb Painting: | | | | | | | | | |
| | Application Fee | per application | \$ 204 | \$ 258 | \$ 50 | no comparison | no comparison | no comparison | no comparison | no comparison |

**City of Culver City
Public Works Mobility & Traffic Engineering Division - User Fee Study FY 23
Comparison of Charges for Fee Related Activities and Services**

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---------|---|-----------------|--|------------------------------|--|--|---|---|---|-------------------------|
| 16 | Temporary No Parking Sign | | | | | | | | | |
| | Per project applicant (1-4 signs) | per sign | \$ 4 | \$ 14 | \$ 6 | 7.40 | Per Issuance: \$77.07 Per Sign: \$1.76 | \$2/sign | Small Traffic Control Sign: \$8.75/day Large Traffic Control Sign: \$10.75/day | no comparison |
| | 5th and subsequent signs | per sign | NEW | \$ 5 | \$ 4 | | | | | |
| | | | | | | | | | | |
| 17 | Parking Space Rental Fees | | | | | | | | | |
| | Meters (other than Downtown) | per day | \$ 16 | | \$ 20 | | | Temporary Parking Commercial Meter/day: 24 hour: \$36 12 hour: \$24 | | |
| | Non-metered (other than Downtown) | per day | \$ 8 | | \$ 10 | | | | | |
| | Meters (Downtown) | per day | \$ 22 | | \$ 30 | | | | | |
| | Non-metered (Downtown) | per day | \$ 11 | | \$ 15 | | | no comparison | no comparison | no comparison |
| | Long term (Months 1 and 2 at regular rate, and 3rd month and following at long-term rate) | per day | 40% less than daily rental rate, starting the 3rd month. | | 40% less than daily rental rate, starting the 3rd month. | | | | | |
| 18 | Removal of parking meter from operations | | | | | | | | | |
| | The cost of revenue loss for the first 5 years of its removal | per meter | NEW | | Per City Policy | Actual Cost of removal plus lost parking meter revenue | no comparison | no comparison | no comparison | no comparison |
| | Removal of parking meter pole | per meter | NEW | | Actual Cost | Actual Cost | no comparison | no comparison | no comparison | no comparison |
| 19 | Replacement cost for non-returned or damaged barricades | each | \$ 100 | | \$100 Penalty | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 20 | Encroachment into Public ROW | | | | | | | | | |
| | Dumpster (30 days duration) | per permit | \$ 128 | \$ 258 | \$ 200 | | | | | |
| | Each additional 30 days | per permit | \$ 128 | \$ 172 | \$ 150 | 405 | no comparison | no comparison | \$217 (100SF or less) | 273 |
| | Moving POD, max of 3 days | per permit | NEW | \$ 258 | \$ 150 | no comparison | \$ 161.97 | | | |
| 21 | Technology Fee | per permit | 4% | | 5.53% | 3.7% on all development permits and plan check and all planning applications | 13% of permit (Tech Enhancement Fee) | 6.5% | No Comparison | 6% |
| | | | | | | | | | | |
| 22 | Fees for Services Otherwise not Listed | hourly | \$ 128 | \$ 172 | \$ 172 | no comparison | no comparison | no comparison | no comparison | no comparison |

Notes

- [1] "CityofBeverlyHills_FY22-23Taxes,Fees,and ChargesBook.pdf"; "CityofBeverlyHills-DevelopmentFeesScheduleFY2022-236-14-22.pdf"
- [2] "SantaMonica_Feeschedule-FY22-23_PublicWorks.pdf"; "SantaMonica_Feeschedule-FY22-23_Department of Transportation.pdf"; "Cityof SantaMonica_Fees and Rates 2022-2023.xlsx"; SantaMonica_2021 Parking Rate Table_Final_.pdf"
- [3] "Cityof WEHO_ComprehensiveUserFeeStudy-23.pdf"
- [4] "20230309-FY-22-23-Adopted-Fee-Schedule.pdf"
- [5] "09-0969-53_ord_187237_12-27-2021.pdf"; Standard Fee List Revised Dec-01-2020.pdf"

APPENDIX B.8

Comparative Fee Survey – PW Environmental Programs & Operations Division

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Rec'd Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|--|---|-----------------|-----------------------|------------------------------|---------------------------|---|--|-------------------------------|---|---|
| ENVIRONMENTAL PROGRAMS AND OPERATIONS | | | | | | | | | | |
| 1 | Waste Plan Permit Fee for special events | | | | | | | | | |
| | No Food / Beverage served | per permit | \$ 47 | \$ 267 | \$ 267 | no comparison | Event Coordination Fee (bins or carts): \$284.41 | no comparison | no comparison | \$489-\$3,990 based on size of event |
| | With Food / Beverage served | per permit | \$ 66 | \$ 534 | \$ 534 | | | | | \$530-\$4,637 based on size of event |
| 2 | Staff Driver/Laborer (if required) min 2 hours | per hour | \$ 66 | \$ 267 | \$ 267 | Fully Burdened Rate | no comparison | no comparison | no comparison | no comparison |
| 3 | Large Venue Event Waste & Recycling Plan Consultation | per hour | \$ 127 | \$ 267 | \$ 267 | Fully Burdened Rate | Simple: \$527.70 Medium: \$625.47 Complex: \$817.38 | no comparison | no comparison | Event packages range from \$454-\$4,637 |
| 4 | Trash Enclosure Plan Review | each | NEW | \$ 534 | \$ 534 | 405 | Simple: \$78.78 Medium: \$525.27 Complex: \$627.27 | no comparison | no comparison | no comparison |
| 5 | Storm Water Master Plan Check Fee | each | NEW | \$ 534 | \$ 534 | Stormwater Pollution Prevention Plan: \$885 | Review: \$707.12 | no comparison | no comparison | no comparison |
| 6 | Container Cleaning Fee | each | NEW | \$ 534 | \$ 534 | 1 free/year; Per bin per cleaning after first: \$49.29 | Bin Washing Service: \$64.02/ Pressure Washing Service: \$193.34/hr | no comparison | no comparison | \$21.50-\$214.91 depending on size of container |
| 7 | Container Exchange Fee | each | NEW | \$ 401 | \$ 401 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 8 | Residential Extra Pick-up Fee | per pick-up | NEW | \$ 134 | \$ 134 | Special Pickup: \$69.39 | Bin: \$91.36 Cart: \$66.51 | no comparison | 32 gall: \$15 64 gall: \$20 96 gall: \$25 | \$11.16-\$120.78 depending on container size |
| 9 | Late Container Set Out Fee | each | NEW | \$ 134 | \$ 134 | After hour collections rate per bin: \$132.94 | | no comparison | no comparison | no comparison |
| | Business Resident | each | NEW | \$ 134 | \$ 134 | | | | | |
| 10 | Damaged Equipment | each | NEW - Actual Cost | | Actual Cost | no comparison | no comparison | no comparison | no comparison | no comparison |
| 11 | C&D Administration Fee | each | NEW | \$ 267 | \$ 267 | no comparison | Simple (SFR): \$527.70 Medium: \$625.47 Complex: \$817.38 Demo Only: \$625.47 | Recycling Plan for C&D: \$704 | no comparison | no comparison |

**City of Culver City
Public Works Environmental Programs & Operations Division - User Fee Study FY 23
Comparison of Charges for Fee Related Activities and Services**

APPENDIX B.8

Draft Copy - Do not Cite / Distribute

| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Rec'd Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---------|---|-----------------|-----------------------|------------------------------|---------------------------|--|--|---------------------|---------------------|--|
| 12 | C&D Deposit | each | NEW | | Set by City's Policy | no comparison | no comparison | no comparison | no comparison | no comparison |
| 13 | NPDES Commercial/Industrial - MS4 Permit Monitoring | per inspection | NEW | \$ 601 | \$ 601 | Business NPDES inspection: \$187 per business/year | no comparison | no comparison | no comparison | no comparison |
| 14 | Construction BMP Inspection | per inspection | NEW | \$ 534 | \$ 534 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 15 | Residential Inspection LID Program | per inspection | NEW | \$ 534 | \$ 534 | LID Plan Review: \$1,471 LID Inspection/hr: \$179 | no comparison | no comparison | no comparison | \$721 QC 721 \$824 QC 714 \$1,030 QC 715 |
| 16 | Hard to Handle Load Fee | each | NEW | \$ 267 | \$ 267 | no comparison | Bulky Pickup: \$225.68/hr (one hour min) | no comparison | no comparison | Bulky Waste: \$42.98 per item |
| 17 | Birthday Truck Fee | each | NEW | \$ 802 | \$ 802 | no comparison | Hourly, (2 hr min/4 hr max): \$174.43 | no comparison | no comparison | no comparison |
| 18 | Staff Driver/Laborer (if required) | each | NEW | \$ 267 | \$ 267 | Fully Burdened Rate | no comparison | no comparison | no comparison | no comparison |
| 19 | Refuse Collection Rates (see Rates Sheet) | each | NEW | | See City's Rates Sheet | See City Rates fees | See City Rates fees | See City Rates fees | See City Rates fees | See City Rates fees |
| 20 | Fees for Services Otherwise not Listed | hourly | NEW | \$ 267 | \$ 267 | no comparison | no comparison | no comparison | no comparison | no comparison |

Notes

- [1] "CityofBeverlyHills_FY22-23Taxes,Fees,and ChargesBook.pdf"; "CityofBeverlyHills-DevelopmentFeeScheduleFY2022-236-14-22.pdf"
- [2] "SantaMonica_FeeSchedule-FY22-23_PublicWorks.pdf"; "SantaMonica_FeeSchedule-FY22-23_Department of Transportation.pdf"; "Cityof SantaMonica_Fees and Rates 2022-2023.xlsx"
- [3] "Cityof WEHO_ComprehensiveUserFeesStudy-23.ppt"
- [4] "20230309-FY-22-23-Adopted-Fee-Schedule.pdf"
- [5] "LA Sanitation Event Packages 06.30.2022.pdf"; "LA Sanitation Extra Services 2024.pdf"; "LA Sanitation Additional Fees 2024.pdf"; "LA Sanitation SUSMP.pdf"

APPENDIX B.9

Comparative Fee Survey – Transportation Department

| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|-----------------------|--|----------------------------|-----------------------|------------------------------|---------------------------------|---|---|--------------------|---|--|
| TRANSPORTATION | | | | | | | | | | |
| 1 | Trip Reduction Plan | per project | NEW | \$ 595 | \$ 595 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 2 | Filming Permit Review - Evaluation of Filming Event in preparation prior to the event, to determine impacts to Transportation services. | per project | NEW | \$ 238 | \$ 238 | no comparison | no comparison | no comparison | Additional fees may apply if various City departments are required to process a film permit | <16 hours: \$149/hr; >16 hours: Actual Cost |
| 3 | Filming Event - Support during filming event will be charged at actual time at burden rate cost. Actual time at burden rate cost during regular business day; 4 hours minimum at burden rate cost per staff during non-working hours. | per hour, per staff person | NEW | \$ 119 | \$ 119 | Fully Burdened Hourly Rates | Fully Burdened Hourly Rates | no comparison | 100% of staff hourly rate; Special Event Shuttle Service: \$130/hr | <16 hours: \$149/hr; >16 hours: Actual Cost |
| 4 | Special Event Review - Evaluation of Special Event in preparation prior to the event, to determine impacts to Transportation services. | per project | NEW | \$ 238 | \$ 238 | no comparison | Event permits: Hourly Rates based on position (\$283-\$589) | no comparison | Additional fees may apply if various City departments are required to process a film permit | <16 hours: \$149/hr; >16 hours: Actual Cost |
| 5 | Special Event - Revision to service routes, bus stop relocations, and other impacts from Special Events, on the day of the Special Event. Actual time at burden rate cost and materials cost to be charged. | per hour, per staff person | NEW | \$ 119 | \$ 119 | Fully Burdened Hourly Rates | Fully Burdened Hourly Rates | no comparison | 100% of staff hourly rate; Special Event Shuttle Service: \$130/hr | <16 hours: \$149/hr; >16 hours: Actual Cost |
| 6 | Support to Planning Project Review | | | | | | | | | |
| | Administrative Site Plan Review (ASPR) | per project | NEW | \$ 297 | \$ 297 | Transportation Division Plan Check: \$269 | | | | |
| | Comprehensive Plan - Hours shown are minimum; actual time at burden rate cost to be charged. | per project | NEW | \$ 2,142 | \$ 2,142 | | | | | |
| | Development Agreement | per project | NEW | \$ 595 | \$ 595 | | | | | |
| | Parking Plan Review | per project | NEW | \$ 119 | \$ 119 | \$5,020 or Consultant fees, plus 15% | Plan Checks (not otherwise classified): \$247.02/hr | no comparison | no comparison | <16 hours: \$149/hr; >16 hours: Actual Cost |
| | Preliminary Project Review (PPR) | per project | NEW | \$ 297 | \$ 297 | | | | | |
| | Site Plan Review (SPR) - Hours shown are minimum; actual time at burden rate cost to be charged. | per project | NEW | \$ 2,142 | \$ 2,142 | Transportation Division Plan Check: \$269 | | | | |
| | Specific (or Precise) Plan | per project | NEW | \$ 238 | \$ 238 | | | | | |

| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|-----------------------|---|-----------------|--|------------------------------|--|---|---|--------------------|---|--|
| TRANSPORTATION | | | | | | | | | | |
| 7 | Building Review | Plan Review | NEW | \$ 238 | 238 | Transportation Division Plan Check: \$269 | Plan Checks (not otherwise classified): \$247.02/hr | no comparison | Building Plan Review: \$231.75 or \$77.50 per sheet whichever is more | <16 hours: \$149/hr; >16 hours: Actual Cost |
| | | Inspection | NEW | \$ 238 | 238 | | | no comparison | | |
| 8 | Services provided by Consultants | per project | Actual Cost plus administration based on burden rate | | Actual Cost plus administration based on burden rate | Actual Cost | Actual Cost | no comparison | no comparison | no comparison |
| | | per project | NEW | \$ 357 | 357 | no comparison | Moving Bus Stop: \$710.64 | no comparison | no comparison | no comparison |
| 9 | Bus Stop Closures - Bus stop closures and bus stop relocations due to impacts other than from Special Events. | per project | NEW | \$ 35 | 238 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | | per permit | NEW | \$ 119 | 119 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 10 | Bus Video Request | per project | NEW | \$ 35 | 238 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 11 | Fees for Services Otherwise not Listed | per permit | NEW | \$ 119 | 119 | no comparison | no comparison | no comparison | no comparison | no comparison |

Notes
 [1] "CityofBeverlyHills_FY22-23Taxes,Fees,andChargesBook.pdf"
 [2] "SantaMonica_FeeSchedule-FY22-23_Department of Transportation.pdf"; "Cityof SantaMonica_Fees and Rates 2022-2023.xlsx"
 [3] "Cityof WEHO_ComprehensiveUserFeeStudy-23.pdf"
 [4] "20230309-FY-22-23-Adopted-Fee-Schedule.pdf"
 [5] "Standard Fee List Revised Dec-01-2020.pdf"

APPENDIX B.10

Comparative Fee Survey – Fire Department

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee/Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood (LA County Fire) [3] | Burbank [4] | City of Los Angeles [5] |
|---|---|-----------------------------------|-----------------------|------------------------------|-------------------------------|--|---|--|---|--|
| Community Risk Reduction | | | | | | | | | | |
| 1 Detection/Suppression Permit Fees (includes on-site inspections) | | | | | | | | | | |
| | Issuance Fee | per project | \$ 43 | \$ 98 | \$ 98 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | New Fire Service Connection | per project | \$ 118 | \$ 705 | \$ 705 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | New, Add, Alter, Repair Existing System | per project | \$ 123 | \$ 131 | \$ 131 | Standpipe system: \$1,135 | no comparison | Standpipe System \$463 | \$365 combined systems per riser | no comparison One or two risers: \$134 each add'l; \$80 |
| | Standpipe riser | each | \$ 45 | \$ 147 | \$ 147 | no comparison | no comparison | no comparison | | |
| 2 No. of sprinkler heads: | | | | | | | | | | |
| | 1-10 | per project | \$ 94 | \$ 215 | \$ 215 | | 444 | | | \$ 64 |
| | 11-25 | per project | \$ 120 | \$ 276 | \$ 276 | | 526 | | | \$ 122 |
| | 26-50 | per project | \$ 200 | \$ 333 | \$ 333 | New Commercial (1-20 heads): \$1,176 | 699 | NFPA13 fire sprinkler systems PC/Ins. New | 1-150 heads: \$430 151-300 heads: \$643 301-400 heads: \$857 | \$ 194 |
| | 51-100 | per project | \$ 359 | \$ 554 | \$ 554 | New Residential (1-20 heads): \$966 | 1,044 | <100 heads: \$491/\$665 >100 heads: \$736/\$831 | 401-500 heads: \$1,071 501-700 heads: \$1,285 701-800 heads: \$1,499 801-900 heads: \$1,715 901-1000 heads: \$1,929 | \$ 360 |
| | 101-200 | per project | \$ 539 | \$ 960 | \$ 960 | | 1,730 | 1 or 2 dwellings: \$491/\$532 Multi-dwellings: \$613/\$665 | | \$ 547 |
| | 201-300 | per project | \$ 744 | \$ 1,077 | \$ 1,077 | TI Commercial & Residential (1-20 heads): \$757 | 2,872 | | | \$ 648 |
| | 301-500 | per project | \$ 1,052 | \$ 1,420 | \$ 1,420 | New/TI ea additional greater than 20 heads: \$19 | 4,698 | <25 heads: \$245/\$332 25-100: \$368/\$498 >100 heads: \$613/\$581 | | \$ 1,225 |
| | 501-1,000 | per project | \$ 1,520 | \$ 2,057 | \$ 2,057 | | 8,121 | | | \$ 1,730 |
| | 1,001-2,000 | per project | \$ 2,462 | \$ 2,057 | \$ 2,057 | | 14,963 | | | \$ 2,884 |
| | Each additional 100 heads | per 100 heads | \$ 58 | \$ 196 | \$ 196 | | 456 | | \$3 per head | \$144 over 6,000 heads |
| 3 Dry or Wet Chemical Hood Systems (includes on-site inspections) | | | | | | | | | | |
| | Issuance Fee | per project | \$ 43 | \$ 98 | \$ 98 | no comparison | no comparison | Fire Sprinkler - Special Extinguishing Systems: CO2, FM200, Foam Liquid Systems, Inert Gas (Halon, Inergen) PC / INSP \$368 / 331 per system | no comparison | no comparison |
| | New, Add, Alter, Repair Existing System | per project | \$ 123 | \$ 131 | \$ 131 | no comparison | Clean Agent: \$922.63 Extinguisher system (hoods): \$649.05 Gas Systems (type1): \$727.72 Gas Systems Type 2/3: | | Dry/ Wet Standpipe per riser: \$576 plus \$42 per outlet | no comparison |
| | System Permit Fee (includes one system) | per project | \$ 287 | \$ 441 | \$ 441 | | | | | |
| | Add'l. System | per project per each add'l system | \$ 120 | \$ 215 | \$ 215 | | | | | |

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee/Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood (LA County Fire) [3] | Burbank [4] | City of Los Angeles [5] | |
|---------|--|--------------------------|----------------------------|------------------------------|-------------------------------|--|--|---|--|--|---|
| 4 | Fire Alarm System (Includes on-site inspections) Issuance Fee | per project | \$ 43 | \$ 98 | 98 | no comparison | no comparison | no comparison | no comparison | City of Los Angeles [5] | |
| | | per project | \$ 123 | \$ 131 | 131 | (first 24 devices) New: \$882 TI: \$587 New or TI over 24 devices: \$19 per device Repair Major: \$587 Repair Minor: \$400 | New \$ 991.02 TI \$649.05 First 24 devices | >130 devices: \$859 91-130 devices: \$736/\$664 51-90 devices: \$613/\$580 11-50 devices: \$429/\$497 < 10 devices: \$245/\$331 | 1-25 devices: \$160 26-50 devices: \$267 51-75 devices: \$446 76-100 devices: \$536 101-150 devices: \$536 151-200: \$643 201-300 devices: \$803 301-400 devices: \$1,071 401-600 devices: \$1,285 | no comparison | |
| | | per project | \$ 258 | \$ 539 | 539 | no comparison | no comparison | no comparison | no comparison | 1-100 devices: \$250 101-600+: \$286 | no comparison |
| | | each | \$ 71 | \$ 304 | 304 | no comparison | Fire Panel Replacement: \$307.09 | no comparison | no comparison | no comparison | no comparison |
| | | per add'l 26-50 devices | \$ 228 | \$ 278 | 278 | no comparison | \$13.68 per device after 24 | no comparison | no comparison | \$3 per device | no comparison |
| | | per add'l 51-100 devices | \$ 453 | \$ 343 | 343 | no comparison | | | | | |
| 5 | Fire Protection System Verification Fee City Staff Report Review | per report | NEW | \$ 49 | 49 | no comparison | no comparison | no comparison | no comparison | no comparison | |
| | | | | | | | | | | | |
| 6 | Building Construction Plan Review and Inspection Total valuation (in dollars) | | | | | | | | | | |
| | | | 16% of building permit fee | | | | | | | | The greater of 0.111% of project valuation or \$1,011 |
| | | per project | \$ 8 | \$ 294 | 294 | Standard Complex Plan Check - New Building first 2,500 sf \$694.20 | Standard Complex Plan Check - New Building >2,500 sf \$694.20 plus \$0.0694 per sq. ft. | Architectural Plan Check - Per hour or portion thereof: \$214 | \$1,011 plus \$337 per hour for inspection \$1,011 plus \$337 per hour for inspection | \$1,011 plus \$337 per hour for inspection | \$1,011 plus \$337 per hour for inspection |
| | | base @ \$501 | \$ 50 | \$ 294 | 294 | Architectural Fire Plan Review: \$ 210 per hour Fire and Life Safety Walkthrough Inspections (Non-Fire Protection): \$170 per hour | Commercial Tenant Improvement first 2,500 sf: \$347.10 | Commercial Tenant Improvement first >2,500 sf: \$347.10 plus | Architectural Plan Check - Per hour or portion thereof: \$214 | \$1,011 plus \$337 per hour for inspection | \$1,011 plus \$337 per hour for inspection |
| | | base fee @ 2,001 | \$ 113 | \$ 343 | 343 | | | | | | |
| | | base fee @ \$25,001 | \$ 180 | \$ 490 | 490 | | | | | | |
| | | base fee @ \$50,001 | \$ 490 | \$ 588 | 588 | | | | | | |
| | | base fee @ \$100,001 | \$ 1,443 | \$ 1,077 | 1,077 | | | | | | |
| 7 | Resubmittal of Plans | base fee @ \$500,001 | \$ 14,926 | \$ 1,665 | 1,665 | | | | | | |
| | | per resubmittal | \$ 94 | \$ 539 | 539 | no comparison | \$ 267 | no comparison | no comparison | no comparison | |

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee/Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood (LA County Fire) [3] | Burbank [4] | City of Los Angeles [5] |
|---------|--|-----------------|-----------------------|------------------------------|-------------------------------|---------------------|--|-------------------------------------|---------------|--|
| 8 | After hours/Weekend Inspections (minimum of 8 hours) | per hour | \$ 148 | \$ 285 | \$ 285 | \$ 319 (4 hr. Min.) | \$568.73 (4 hr. min.) | no comparison | \$ 116 | 488 |
| 9 | Hydrant Flow Testing (minimum of 4 hours) | per hour | \$ 148 | \$ 196 | \$ 196 | \$ 170 | \$ 267 | no comparison | no comparison | 361 |
| 10 | Other or Miscellaneous Inspections | each | \$ 148 | \$ 245 | \$ 245 | \$ 170 | \$ 307 | no comparison | \$ 109 | 361 |
| | first hour | each | \$ 148 | \$ 196 | \$ 196 | \$ 170 | \$ 307 | no comparison | \$ 109 | 361 |
| 11 | SPECIAL PERMIT FEES | | | | | | | | | |
| | Christmas Tree Lot | each | \$ 192 | \$ 343 | \$ 343 | no comparison | \$ 309 | no comparison | no comparison | no comparison |
| | Day Care Centers | | | | | | | | | |
| | < 49 Children | per facility | \$ 58 | \$ 343 | \$ 343 | \$ 170 | \$ 326 | no comparison | no comparison | no comparison |
| | 50 or more Children | per facility | \$ 101 | \$ 637 | \$ 637 | \$ 170 | \$ 441 | no comparison | no comparison | no comparison |
| | Environmental Equip./Soil Remediation | each | \$ 556 | \$ 343 | \$ 343 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Oil Well | each | \$ 556 | \$ 637 | \$ 637 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Explosives - Storage/Sell/Display | each | \$ 257 | \$ 637 | \$ 637 | no comparison | \$ 279 | \$ 332 | \$ 306 | abandon Oil well: \$2,672 first 8 hours |
| | Location Filming - Spot Check | per day | \$ 95 | \$ 343 | \$ 343 | no comparison | no comparison | \$ 282 | \$ 25 | no comparison |
| | Fire Department Lock | each | \$ 29 | \$ 245 | \$ 245 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Fire Road Use | per day | \$ 31 | \$ 147 | \$ 147 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Helicopter Lifts, Landing, Etc. | each | \$ 298 | \$ 588 | \$ 588 | no comparison | Aircraft refueling facility: \$340.26 Repair hangar: \$369.97 | \$ 332 | \$ 273 | no comparison |
| | Mall (covered) Annual Permit Kiosks/Display | per year | \$ 359 | \$ 294 | \$ 294 | no comparison | no comparison | \$ 332 | \$ 600 | no comparison |
| | Booths/Liquid or Gas-Fueled Equip | per year | \$ 359 | \$ 294 | \$ 294 | no comparison | \$ 177 | \$ 332 | \$ 202 | 1,002 |
| | Open Flame - Candles | | | | | | | | | |
| | Candles in public assembly Buildings | per permit | \$ 87 | \$ 294 | \$ 294 | \$ 85 | \$ 38 | | \$ 123 | no comparison |
| | Open flame/burning | per permit | \$ 96 | \$ 294 | \$ 294 | \$ 170 | \$ 177 | \$ 332 | \$ 150 | no comparison |
| | Pit Barbecue | per permit | \$ 50 | \$ 245 | \$ 245 | \$ 85 | no comparison | | no comparison | no comparison |
| | Special Effects/Pyrotechnics/Vehicle on Set | per event | \$ 128 | \$ 392 | \$ 392 | \$ 170 | no comparison | \$ 332 | \$ 323 | Fire works Display Ground: \$501 Aerial burst <6": \$668 Aerial burst >6": \$1,336 no comparison |
| | Special Events: Pre-event Inspection | per event | \$ 128 | \$ 441 | \$ 441 | \$ 170 | no comparison | \$ 332 | no comparison | no comparison |
| | Spray Finishing | | | | | | | | | |
| | Frontal Area < 9 sq. ft. | per permit | \$ 87 | \$ 441 | \$ 441 | | | | | |
| | Frontal Area > 9 sq. ft. | per permit | \$ 173 | \$ 539 | \$ 539 | no comparison | \$ 210 | \$ 332 | \$ 217 | 1,002 |
| | Tank Truck/Flammable Liquids | per permit | \$ 248 | \$ 343 | \$ 343 | no comparison | no comparison | \$ 332 | \$ 427 | no comparison |

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| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee/Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood (LA County Fire) [3] | Burbank [4] | City of Los Angeles [5] |
|---------|---|------------------|-----------------------|------------------------------|-------------------------------|---|--|-------------------------------------|---------------|---|
| | Tank Removal/Installation | | | | | | | | | |
| | Above Ground | per tank | \$ 255 | \$ 735 | \$ 735 | no comparison | install: \$842.89 / removal: \$351.90 install: \$1,862.43 plus 425.33 ea add'l tank/ removal: \$1,649.76 plus 340.26 ea add'l tank | \$ 415 | \$ 734 | \$ 63 \$63 plus \$144 underground piping |
| | Below Ground | per tank | \$ 255 | \$ 735 | \$ 735 | 1,176 | | | | |
| | Tents and Air Supported Structures | | | | | | | | | |
| | 401-700 sq. ft. | per permit | \$ 53 | \$ 294 | \$ 294 | Per Sq. Ft. 0-400: \$170 401-2,000: \$211 2,001-5,000: \$422 | Per Sq. Ft. 401-2,000: \$217.39 2,001-5,000: \$309.33 Over 5,000: \$422 + \$.0596 per add'l sq.ft. | 332 | 200 | Tent or Membrane structures 401-3,500 sf: \$668 3,500-25k sf: \$1,336 >25k sf: \$2,672 Plus \$334 |
| | 701-1,200 sq. ft. | per permit | \$ 118 | \$ 392 | \$ 392 | Over 5,001: \$422 + \$.08 per add'l sq.ft. | | \$ | \$ | |
| | Over 1,201 sq. ft. | per permit | \$ 150 | \$ 539 | \$ 539 | | | \$ | \$ | |
| | Title 19 - Five Year Sprinkler/Standpipe Test | per test | \$ 130 | \$ 196 | \$ 196 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Welding/Cutting | per permit | \$ 128 | \$ 539 | \$ 539 | no comparison | no comparison | 332 | no comparison | no comparison |
| | Heliport | per permit | \$ 200 | \$ 931 | \$ 931 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Incident Report Copies | per copy | \$ 5 | \$ 39 | \$ 39 | no comparison | no comparison | \$ 15 | \$ 15 | no comparison |
| | 12 HAZARDOUS MATERIALS FEES | | | | | | | | | |
| | Category I Businesses | per year | \$ 245 | \$ 196 | \$ 196 | | A: \$212.66 B: \$544.06 | | | Solids: \$292 - \$1,834 per year depending on # LBS Liquids: \$292-\$1834 per year based on Gal. Gases: \$292-\$1834 per year based on cubic feet |
| | Category II Businesses | per year | \$ 551 | \$ 392 | \$ 392 | | \$ 489 | | | |
| | Category III Businesses | per year | \$ 1,685 | \$ 588 | \$ 588 | | \$ 615 | | | |
| | Category IV Businesses | per year | NEW | \$ 784 | \$ 784 | no comparison | \$ 985 | | | no comparison |
| | Additional fee for CalARPP program implementation | per year | NEW | \$ 1,567 | \$ 1,567 | | Level 1: \$1,004.80 Level 2: \$1,674.67 Level 3: \$3,349.37 Per facility | no comparison | \$ | 344 |
| | Late filing fee | each | 40% of Base fee | | 40% of Base fee | no comparison | no comparison | no comparison | 40% of fee | no comparison |
| | 13 FIRE INSPECTION FEES | | | | | | | | | |
| | Commercial Businesses | | | | | | | | | |
| | 500 sq. ft. or less | per annual insp. | \$ 101 | \$ 539 | \$ 539 | 307 | \$ 107 | | | |
| | From 501 to 999 sq. ft. | per annual insp. | \$ 131 | \$ 686 | \$ 686 | 307 | \$ 162 | | | |
| | From 1,000 to 1,999 sq. ft. | per annual insp. | \$ 163 | \$ 833 | \$ 833 | 307 | \$ 162 | | | |
| | From 2,000 to 4,999 sq. ft. | per annual insp. | \$ 231 | \$ 980 | \$ 980 | 460 | \$ 221 | | | |
| | From 5,000 to 9,999 sq. ft. | per annual insp. | \$ 333 | \$ 1,175 | \$ 1,175 | 616 | \$ 279 | | | |
| | From 10,000 to 19,999 sq. ft. | per annual insp. | \$ 576 | \$ 1,322 | \$ 1,322 | 691 | \$ 411 | | | |
| | From 20,000 to 29,999 sq. ft. | per annual insp. | \$ 633 | \$ 1,665 | \$ 1,665 | 691 | \$ 411 | | | |
| | From 30,000 to 49,999 sq. ft. | per annual insp. | \$ 697 | \$ 1,812 | \$ 1,812 | 691 | \$ 411 | | | |
| | 50,000 sq. ft. or more | per annual insp. | \$ 766 | \$ 2,008 | \$ 2,008 | 691 | \$ 411 | | | |
| | | | | | | | | | | No comparison - The Fire Prevention Bureau inspection fees are per hour. |
| | | | | | | | | | | No comparison - Fees based on building occupancy, field type, map type |

| Fee No. | Fee Name | Fee Unit / Type | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee/Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood (LA County Fire) [3] | Burbank [4] | City of Los Angeles [5] |
|---------|--|------------------|-----------------------|------------------------------|-------------------------------|--|------------------|-------------------------------------|-------------|--|
| | Apartment Complexes | | | | | | | | | |
| | Under 8 Units | per annual insp. | \$ 163 | \$ 245 | \$ 245 | \$ 61 | | | | |
| | 8-19 Units | per annual insp. | \$ 231 | \$ 294 | \$ 294 | \$ 102 | | | | |
| | 20-39 Units | per annual insp. | \$ 333 | \$ 392 | \$ 392 | \$ 102 | | | | |
| | 40-99 Units | per annual insp. | \$ 576 | \$ 490 | \$ 490 | \$ 143 | | | | |
| | 100-199 Units | per annual insp. | \$ 1,132 | \$ 686 | \$ 686 | \$ 187 | | | | No comparison - The Fire Prevention Bureau inspection fees are per hour. |
| | 200-299 Units | per annual insp. | \$ 1,698 | \$ 833 | \$ 833 | \$ 187 | | | | |
| | 300-399 Units | per annual insp. | \$ 2,264 | \$ 1,029 | \$ 1,029 | \$ 187 | | | | |
| | 400 Units and over | per annual insp. | \$ 2,707 | \$ 1,322 | \$ 1,322 | \$ 187 | | | | |
| | | | | | | | | | | |
| 14 | High Rise Inspections (minimum of 8 hours) | per hour | \$ 148 | \$ 285 | \$ 285 | \$1,688 Plus actual hourly cost over 4 hours | | | | |
| | | | | | | | | | | |
| 15 | Weed Abatement High Severity Zone Inspection | | | | | | | | | |
| | 3rd and subsequent reinspection | per inspection | NEW | \$ 196 | \$ 196 | no comparison | | | | |
| 16 | EMERGENCY TRANSPORTATION FOR BASIC LIFE SUPPORT (BLS) | Per person/mile | NBS did not evaluate | | NBS did not evaluate | NBS did not evaluate | | | | |
| 17 | EMERGENCY TRANSPORTATION FOR ADVANCED LIFE SUPPORT (ALS) | Per person/mile | NBS did not evaluate | | NBS did not evaluate | NBS did not evaluate | | | | |
| 18 | Fire Personnel for Filming Activity and Special Event Permits | | | | | | | | | |
| | Fire Safety Officer (Mon-Fri) | per inspection | \$ 695 | \$ 196 | \$ 196 | | | | | |
| | Fire Safety Officer (Sat/Sun/Holidays) | per inspection | \$ 925 | \$ 228 | \$ 228 | | | | | |
| | Life Safety Officer (Mon-Fri) | per inspection | \$ 500 | \$ 196 | \$ 196 | | | | | |
| | Life Safety Officer (Sat/Sun/Holidays) | per inspection | \$ 500 | \$ 228 | \$ 228 | | | | | |
| 19 | Fee for which a fee item is not listed | hourly | NEW | \$ 196 | \$ 196 | \$ 170 | \$ 401 | \$ 123 | \$ 258 | \$ 361 |

Notes

[1] "CityofBeverlyHills_FY22-23Taxes,Fees,andChargesBook.pdf"

[2] "SantaMonica_FeesSchedule-FY22-23_Department of Transportation.pdf"; "City of Santa Monica_Fees and Rates 2022-2023.xlsx"

[3] "Cityof WEHO ComprehensiveUserFeeStudy-23.pdf"

[4] "20230309-FY-22-23-Adopted-Fee-Schedule.pdf"

[5] "Standard Fee List Revised Dec-01-2020.pdf"

APPENDIX B.11

Comparative Fee Survey – Police

| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5,6] |
|--------------------------|--|-----------------|-----------------------|------------------------------|---------------------------------|--|---------------------------------|--|--|-----------------------------|
| POLICE DEPARTMENT | | | | | | | | | | |
| | ALARM SYSTEMS | | | | | | | | | |
| | <i>The following fees and charges are established for, and applicable to, Alarm Permits for alarm systems, including late payment of an alarm permit renewal and miscellaneous charges as described in Chapter 11.04 of the Culver City Municipal Code. Additional charges may apply from the City's contract billing administrator.</i> | | | | | | | | | |
| 1 | Initial Application Fee | each | \$ 18 | \$ 4 | 4 | no comparison | Alarm Registration Fee: \$12.46 | Alarm permit: \$30 | \$ 75.00 | no comparison |
| 2 | Initial Application Fee Residence w/non-monitored alarms | each | \$ 10 | \$ 4 | 4 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 3 | Annual Renewal Fee | each | \$ 18 | \$ 4 | 4 | no comparison | no comparison | Permit 2-3 false alarms: \$50 4 or more: \$75 Non Permit 1-4 false alarms: \$50 5 or more: \$75 | 2 or fewer false alarms during preceding 12 mos: \$0 3 or more false alarms during preceding 12 mos: \$75 | no comparison |
| 4 | Annual Renewal Fee Residence w/non-monitored alarms | each | \$ 10 | \$ 4 | 4 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 5 | Service Charge for Late Renewal | each | \$ 15 | \$ 4 | 4 | \$ 30.00 | no comparison | no comparison | \$ 20.00 | no comparison |
| 6 | Fee to Appeal Suspension or Revocation of Alarm Permit | per permit | \$ 150 | \$ 381 | 150 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 7 | False Alarm Charge - Permit Holders - First Chargeable Response | each | \$ 120 | \$ 381 | 120 | First - third : No Charge | no comparison | no comparison | 2 or less: No Charge | \$ 229.00 |
| 8 | False Alarm Charge - Permit Holders - All Other Chargeable Responses | each | \$ 235 | \$ 381 | 235 | 4th response: \$245 5th response: \$305 6th+ response: \$426 | no comparison | no comparison | 3 or more: \$150 3 or more (robbery): \$200 | \$ 229.00 |
| 9 | False Alarm Charge for No Permit, Suspended or Revoked Permit | each | \$ 235 | \$ 381 | 235 | no comparison | no comparison | no comparison | no comparison | \$ 229.00 |
| 10 | Fee to Appeal False Alarm Charge | each | NEW | \$ 269 | 269 | \$ 55.00 | no comparison | no comparison | no comparison | no comparison |
| 11 | Service Charge for Late Payment | each | \$ 15 | \$ 269 | 15 | \$ 30.00 | no comparison | no comparison | no comparison | no comparison |
| 12 | Failure to Respond Charge | each | \$ 15 | \$ 269 | 269 | no comparison | no comparison | no comparison | no comparison | no comparison |
| FILM PERMITS | | | | | | | | | | |
| | <i>The following fees are established for, and applicable to, Film Permits for filming activity as described in Chapter 11.14 of the Culver City Municipal Code.</i> | | | | | | | | | |
| 13 | City Film Permit Approval* | per permit | \$ 165 | \$ 318 | 318 | no comparison | no comparison | no comparison | no comparison | \$100 administrative charge |

| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5,6] | |
|----------------------|--|-----------------|-----------------------|------------------------------|---------------------------------|---|---|--|---------------------|--|--|
| 15 | Filming Assignments - Police Officer Per Day Monday - Friday | | | | | | | | | | |
| | | Per Assignment | \$ 863 | \$ 2,493 | \$ 2,493 | | | | | | LAPD |
| | | Per Hour | \$ 108 | \$ 312 | \$ 312 | \$289/hr | Police Billable Services (per hour); actual cost | LA County Sheriff Dept Rates | 100% of hourly rate | 100% of hourly rate | Production companies filming for more than one day must negotiate directly with the City Attorney for recovery of personnel costs for LAPD staff assigned to the project |
| | | Per Assignment | \$ 432 | \$ 1,246 | \$ 1,246 | | | | | | |
| 16 | Filming Assignments - Police Officer Per Day Saturday, Sunday, Holidays, and Weekday Assignments Beyond 12 hours | | | | | | | | | | |
| | | Per Assignment | \$ 863 | \$ 2,831 | \$ 2,831 | | | | | | LAPD |
| | | Per Hour | \$ 108 | \$ 354 | \$ 354 | \$289/hr | Police Billable Services (per hour); actual cost | LA County Sheriff Dept Rates | 100% of hourly rate | 100% of hourly rate | Production companies filming for more than one day must negotiate directly with the City Attorney for recovery of personnel costs for LAPD staff assigned to the project |
| | | Per Assignment | \$ 432 | \$ 1,415 | \$ 1,415 | | | | | | |
| REPORT COPIES | | | | | | | | | | | |
| 17 | Traffic Accident Report: By mail, per copy (No Charge to parties involved) | each | no charge | | no charge | | | | | | |
| | | each | \$ 15 | \$ 39 | \$ 39 | | Data Compilation for Police Reports and other SMPD records - electronic copy: Actual Costs Hard Copy: \$0.20 per page | LA County: w/booking #: \$25 w/o booking #: \$35 | \$ 15.00 | \$ 11 | |
| | | each | \$ 0.10 | \$ 0.10 | \$ 0.10 | First Page: \$2.75 ea additional: \$.55 | | LA County: w/booking #: \$25 w/o booking #: \$35 (page 1-10 Free 11th page on \$0.13/ea) w/o booking #: \$24 | | | |
| 18 | Crime Report: By mail, per copy (No Charge to victim) | each | no charge | | no charge | | | | | | |
| | | each | \$ 15 | \$ 39 | \$ 39 | First Page: \$2.75 ea additional: \$.55 | Data Compilation for Police Reports and other SMPD records - electronic copy: Actual Costs Hard Copy: \$0.20 per page | LA County: w/booking #: \$25 w/o booking #: \$35 | \$ 5.00 | LA County: w/booking #: \$25 w/o booking #: \$35 | |
| | | each | \$ 0.10 | \$ 0.10 | \$ 0.10 | | | \$ 0.13 | | | no comparison |
| | | each | \$ 10 | \$ 10 | \$ 10 | no comparison | no comparison | no comparison | no comparison | no comparison | no comparison |
| 19 | Clearance Letters | per letter | \$ 20 | \$ 30 | \$ 30 | Immigration Clearance Letter: \$ 43 | no comparison | LA County: \$35 Addtl copy: \$4 | \$ 20.00 | \$ 17.00 | |
| | | | | | | | | | | | |

| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5,6] |
|---------------------------|--|-----------------|---|------------------------------|---|--|------------------|---|--|---------------------------|
| 20 | Copy of DVD or CD (per disk) | each | \$ 10 | | \$ 10 | Reproduction Costs for Photographs Digital(compact disk): \$ 43 Video/Dispatch/Audio tapes: \$41 | no comparison | Tape Duplication Audio: \$25 Tape Duplication Video: \$10 CD/DVD Burning: \$1 | Video: \$30 Audio: \$10 Audio (if blank tape provided): \$5 | no comparison |
| 21 | Subpoena Reproduction Costs | each | \$ 15 | \$ 30 | \$ 30 | Standard: \$.10 Rep. from microfilm or Oversized: \$.20 (Per Page) Clerical costs: \$24 per person/per hour | no comparison | LA County: \$.10/quarter hour plus \$6/quarter hour plus postage charges accrued | Civil Subpoenas - Basic: \$15 Officer: \$275 Court ordered or Subpoenaed video tapes: \$30 | no comparison |
| 22 | Other Report Reproduction / Copy Requests | each | Refer to City Clerk General Copying Fee | | Refer to City Clerk General Copying Fee | First Page: \$2.75 ea additional: \$.55 | no comparison | no comparison | Color Photos (4x6) from Police Dept: \$25/ea Proof Sheets (8x10) from Police Dept: \$35 | no comparison |
| 23 | Police Record Sealing Request (per request) | per request | \$ 40 | \$ 119 | \$ 119 | \$254 per request plus sealing fee \$119 | no comparison | no comparison | no comparison | no comparison |
| 24 | Report Certification | each | \$ 4 | \$ 30 | \$ 30 | \$ 30.00 | no comparison | \$ 5.00 | no comparison | no comparison |
| 25 | Repossession Fee | each | \$ 15 | \$ 30 | \$ 30 | \$ 15.00 | no comparison | no comparison | \$ 15.00 | \$ 15.00 |
| 26 | Arrest Package | per package | \$ 20 | \$ 39 | \$ 39 | no comparison | no comparison | LA County: w/booking #: \$25 w/o booking #: \$45 | \$ 25.00 | \$ 25.00 |
| 27 | Taking the Fingerprinting impression of the appendages of both hands on a single fingerprint card (Ink): | | | | | | | | | |
| | First Card | each | \$ 17 | \$ 39 | \$ 39 | 24.00 | | no comparison | Not to exceed: \$118.32 per applicant | |
| | Each Additional Card | each | \$ 17 | \$ 39 | \$ 39 | | | no comparison | no comparison | |
| | Fingerprints by Livescan (City Service fee) | each | \$ 40 | \$ 59 | \$ 59 | no comparison | no comparison | LA County: LA County Sheriff: \$25 CA Dept of Justice: \$32 FBI: \$17 | no comparison | no comparison |
| MISCELLANEOUS FEES | | | | | | | | | | |
| 28 | Correctable Citation Sign-off | each | \$ 10 | \$ 67 | \$ 10 | \$ 18.00 | no comparison | no comparison | no comparison | no comparison |
| 29 | Copy of lost citation | each | \$ 2 | \$ 30 | \$ 30 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 30 | DUI Collision (per GC 53150) Per response Maximum | each | Actual Cost \$ 12,000 | | Actual Cost \$ 12,000 | no comparison | no comparison | no comparison | no comparison | no comparison |

| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5,6] | |
|---------|---|----------------------------|-----------------------|------------------------------|---------------------------------|-------------------|------------------|-------------------------------------|---------------|--|--|
| 31 | Hit and Run Accident Investigation (per GC 53150) Per response Maximum | each | Actual Cost | | Actual Cost | | | | | | |
| | | | \$ 12,000 | | \$ 12,000 | no comparison | | | no comparison | | |
| 32 | Police Pursuits Cost Recovery (per GC 53150) Per response Maximum | each | Actual Cost | | Actual Cost | | | | | | |
| | | | \$ 12,000 | | \$ 12,000 | no comparison | | | no comparison | | |
| 33 | Vehicle Release for impounded Vehicle *No Charge to Victim | each | \$ 175 | \$ 308 | \$ 175 | \$ 136.00 | | | | 1st hour: \$153 Addt'l 1/2 hr: \$76 City of LA Release Fee: \$115 *Addt'l credit card fee applies | |
| | | | | | | | | Vehicle impound & release: \$159.90 | | | 1st hour: \$293.50 Addt'l 1/2 hr: \$146.50 City of LA Release Fee: \$115 *Addt'l credit card fee applies |
| 34 | Commercial vehicles (GVWR in excess of 10,000 lbs.) Investigative impound Vehicle Release for Stored Vehicles (No charge for GTA victims) | each | \$ 225 | \$ 308 | \$ 225 | | | | | | |
| | | | \$ 200 | \$ 308 | \$ 200 | \$ 189.00 | | | | | Standard: \$47.50 Heavy ranges: \$52.50-\$83.50 City of LA Release Fee: \$115 *Addt'l credit card fee applies |
| 35 | Police billable services (per officer, per hour) | per hour | \$ 100 | \$ 269 | \$ 269 | | | | | | |
| | | | \$ 100 | \$ 119 | \$ 119 | | | | | | |
| | | | \$ 100 | \$ 312 | \$ 312 | \$ 118.00 | \$ 124.98 | | | | Police services at events on private Property: \$192/hr |
| | | | \$ 100 | \$ 140 | \$ 140 | | | | | | |
| 36 | Court Commitment Fee | per day or portion thereof | \$ 110 | \$ 764 | \$ 750 | | | | | | |
| | | | \$ 220 | \$ 59 | \$ 59 | | | | | | |
| 37 | Jail Booking Fee (per booking upon conviction) | per booking | \$ 220 | \$ 59 | \$ 59 | | | | | | |

| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5,6] |
|---------|--|----------------------|-----------------------|------------------------------|---------------------------------|--|---|------------------------------|--|--------------------------------|
| 38 | Conceal and Carry Permit | per permit | \$ 150 | \$ 927 | 350 | New: \$100 Renewal: \$25 Amended: \$10 Psychological testing: up to \$150 | no comparison | no comparison | \$ 100.00 | LAPD \$268 Renewal: \$25 |
| 39 | WITNESS FEES (Per Government Code Section 68097.2) *Officer attendance pursuant to subpoena | per day, per officer | \$ 275 | | 275 | \$ 275.00 | no comparison | \$ 275.00 | \$ 275.00 | no comparison |
| 40 | Special Event Permit Application Review | per permit | NEW | \$ 657 | 657 | Small Event: \$856 Large event: \$3747 | no comparison | no comparison | no comparison | \$ 300.00 |
| 41 | Special Event Assignments - Police Officer Per Day Monday - Friday | Per Assignment | \$ 647 | \$ 1,870 | 1,870 | Sworn Police Personnel: \$118/hr (4 hr min) | Special event equipment and film permits: \$32.44-\$259.63 depending on type of vehicle | LA County Sheriff Dept Rates | Police services at events on private Property: \$192/hr | Contact LAPD for rates |
| 41 | Per Hour Beyond Minimum | Per Hour | \$ 108 | \$ 312 | 312 | Police Planning/Supervision Charges: Major Private Event: \$11,576 | | | | |
| | Minimum if cancelled within 24 hours | Per Assignment | \$ 432 | \$ 1,246 | 1,246 | Other Non-Major Private Events: \$709 | | | | |
| | Special Event Assignments - Police Officer Per Day Saturday, Sunday, Holidays, and Weekday Assignments Beyond 12 hours | Per Assignment | \$ 647 | \$ 2,123 | 2,123 | \$440; plus \$132 for Police Background Investigation; plus DOJ fees | Permit Fire Arm Sales: \$50.70 | no comparison | License Fee: 1% of Gross Receipts or \$311.10 Minimum, whichever is greater; Permit Fee: \$219.20 | \$ 270.00 |
| 42 | Firearms Permitting Fee | per permit | NEW | \$ 1,517 | 1,517 | | | | | |
| 43 | Fees for Services Otherwise not Listed, per hour During Normal Business Hours | per hour | \$ 100 | \$ 269 | 269 | | Police Billable Services (per hour): actual cost | no comparison | Off Duty Safety Services (min 4 hour req'd): \$140/hr | no comparison |
| | Sworn | per hour | \$ 100 | \$ 119 | 119 | | | | | |
| | Non-sworn | per hour | \$ 100 | \$ 119 | 119 | | | | | |

Notes
 [1] Source: "CityofBeverlyHills_FY22-23Taxes,Fees,andChargesBook.pdf"
 [2] Source: "CityofSantaMonica_Fees and Rates 2022-2023.xlsx"
 [3] The City of West Hollywood contracts with the Los Angeles County Sheriff's Department for police protection. Source "LA County Police Fees.pdf" and www.weho.org/city-government/communications/west-hollywood-film-office/law-enforcement-requirements-fire-safety
 [4] Source "20230309-FY-22-23-Adopted-Fee-Schedule.pdf"
 [5] Sources "LA Police Fees BPC_23-074.pdf", "Group 1 Police Permits, Los Angeles Office of Finance.pdf", "LAPD special_event_application.pdf", www.lapdonline.org
 [6] City of LA uses Official Police Garages for towing and storage. Source "Official Police Garage Association of City of Los Angeles, Inc.pdf"

APPENDIX B.12

Comparative Fee Survey – Animal Services

| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|--|---|---------------------|-----------------------|------------------------------|---------------------------------|-------------------|--|--------------------|------------------------|--|
| POLICE DEPARTMENT - ANIMAL SERVICES | | | | | | | | | | |
| 1 | ANIMAL CONTROL FEES | | | | | | | | | |
| | Humane Cat Trap Rental Fee | | | | | | | | | Trap Fee / Daily deposit Small: \$7.50 with \$75 deposit Large: \$15 with \$150 deposit no comparison |
| | Application Processing / Equipment Rental | per week | \$ 25 | \$ 183 | 183 | Actual Cost | Trap Rental (10 days): \$27.77 + \$50 Deposit | no comparison | \$5/day + \$50 deposit | |
| | Removal of Animal | per request | NEW | \$ 218 | 218 | Actual Cost | \$ | | \$ | 25 no comparison |
| | Deceased Animal Disposal (charged to owner) | | | | | | | | | |
| | Small Animals | each | \$ 40 | \$ 126 | 126 | 105 | Pickup: \$123.36 | no comparison | \$ | 20 no comparison |
| | Large Animals | each | \$ 60 | \$ 126 | 126 | 138 | Disposal: \$37.81 | no comparison | \$ | |
| | Live Animal Relinquishment Fee (charged to owner) | | | | | | | | | |
| | City Field Service | each | \$ 30 | \$ 195 | 195 | no comparison | Unlicensed Dog Altered: \$90.38 Dog Unaltered: \$139.98 Dog/Cat Licensed: \$70.52 | no comparison | no comparison | no comparison |
| | SPCA Fee (per day, per animal when held in excess of mandated holding period) | per day, per animal | \$ 50 | \$ | 100 | no comparison | no comparison | no comparison | no comparison | no comparison |
| | Altered Dog and Cat Impounds | | | | | | | | | |
| | 1st Impound (return animal to owner in the field) | each | \$ 35 | \$ 138 | 138 | no comparison | Dog: \$75.73 Cat: \$29.12 | no comparison | \$ | Dog: \$47 Cat: \$21 |
| | 2nd Impound (in a 12 month period) | each | \$ 50 | \$ 138 | 138 | no comparison | | no comparison | \$ | Dog: \$47 + \$25 Cat: \$21 + \$13 |
| | 3rd Impound (in a 12 month period) | each | \$ 100 | \$ 138 | 138 | no comparison | | no comparison | | Dog: \$47 + \$50 Cat: \$21 + \$26 |
| | Unaltered Dog and Cat Impounds | | | | | | | | | |
| | 1st Impound Civil Penalty (return animal to owner in the field) | each | \$ 60 | \$ | 35 | | | | \$ | Altered fee plus \$35 "Unaltered" fine |
| | 2nd Impound Civil Penalty (in a 12 month period) | each | \$ 100 | \$ | 50 | | | no comparison | \$ | Altered fee plus \$70 "Unaltered" fine |
| | 3rd Impound Civil Penalty (in a 12 month period) | each | \$ 150 | \$ | 100 | no comparison | Dog: \$75.73 Cat: \$29.12 | no comparison | | Altered fee plus \$150 "Unaltered" fine *after 3rd impound, require dog to be altered |
| | Potentially Dangerous or Vicious Dog Investigation | | | | | | | | | |
| | 1st Incident Investigation (upon determination of dog as dangerous/vicious) | each | \$ 500 | \$ | 500 | no comparison | | no comparison | no comparison | no comparison |
| | 2nd Incident Investigation (upon determination of dog as dangerous/vicious) | each | \$ 700 | \$ | 700 | no comparison | | no comparison | no comparison | no comparison |
| | 3rd Incident Investigation (upon determination of dog as dangerous/vicious) | each | \$ 1,000 | \$ | 1,000 | no comparison | | no comparison | no comparison | no comparison |

**City of Culver City
Police Department - Animal Services - User Fee Study FY 23
Comparison of Charges for Fee Related Activities and Services**

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| Fee No. | Fee Description | Fee Type / Unit | Current Fee / Deposit | Cost of Service Per Activity | Recommended Fee / Deposit Level | Beverly Hills [1] | Santa Monica [2] | West Hollywood [3] | Burbank [4] | City of Los Angeles [5] |
|---------|--|--------------------------------------|---------------------------------|---------------------------------|---------------------------------|--|-------------------------|--|---|--|
| 2 | DOG AND CAT LICENSING FEES A. Dog License - Pursuant to Section 9.01.305 of the Culver City Municipal Code. Annual Dog License & Tag Fee - Per Year Dog license w/ spay or neuter certificate from licensed Vet Service Dog Tags All replacement tags | each each each each | \$ 50 \$ 25 \$ 7 \$ 7 | \$ 6 \$ 6 \$ 6 \$ 6 | 6 25 7 7 | LA City Fee*: Altered: \$20 Unaltered: \$100 LA City Fee*: \$20 LA City Fee*: No Cost LA City Fee*: \$5 | \$ 54 \$ 27 \$ 54 | Altered: \$15 Unaltered: \$60 no comparison no comparison | Altered: \$20 Unaltered: \$99 No cost | Altered: \$20 Unaltered: \$100 No Cost |
| | B. Voluntary Cat License - Pursuant to Section 9.01.400-405 of the Culver City Municipal Code. Annual Cat License & Tag Fee - First Year Annual Cat License & Tag Fee - Each Additional Year All replacement tags | each per year each | \$ 20 \$ 20 \$ 7 | \$ 6 \$ 4 \$ 6 | 6 4 6 | no comparison | no comparison | Altered: \$5 Unaltered: \$10 no comparison | \$ 5 no comparison | no comparison |
| 3 | Licensing Fee Policies and Exemptions If exempt, license fee for first dog and cat is free (see above for exemption qualifications), all subsequent licenses as follows: a) Annual Dog License & Tag Fee b) Dog license w/ spay or neuter certificate from licensed Vet c) Annual Voluntary Cat License & Tag Fee d) Cat license w/ spay or neuter certificate from licensed Vet | annually each annually each | \$ 25 \$ 13 \$ 10 \$ 5 | \$ 25 \$ 13 \$ 10 \$ 5 | 25 13 10 5 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 4 | Penalty for Late Payment A. Penalty (in addition to license fee) | each | \$ 25 | \$ 25 | 25 | no comparison | no comparison | no comparison | no comparison | no comparison |
| 5 | For services not otherwise Listed | hourly | NEW | \$ 138 | 138 | no comparison | no comparison | no comparison | no comparison | no comparison |

Notes

- [1] Source: "CityofBeverlyHills_FY22-23Taxes,Fees,andChargesBook.pdf"; "LA City Fee Study Animal Services_01-30-2017.pdf"
- [2] Source: "CityofSantaMonica_Fees and Rates 2022-2023"
- [3] Source: "CityofWEHO_ComprehensiveUserFeeStudy-23.pdf"
- [4] Source: "CityofBurbank_FY22-23_AdoptedFeeSchedule.pdf"
- [5] Source: LA City Fee Study Animal Services_01-30-2017

APPENDIX B.13-A

Comparative Fee Survey – Parks, Recreation & Community Services Facilities

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| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Beverly Hills [L] | | | | | |
|----------------|--|-----------------|-------------|-------|-----------------------|------------|-------------------|---------|------|-----------|------------|--|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | Private/R | Private/NR | Comm/R |
| FILMING | | | | | | | | | | | | |
| | FILMING/VIDEO | | | | | | | | | | | |
| | Film Permit Processing Fee | flat | | | \$104 | | | | | | | Application Processing Fee: \$61 Late Application Processing Fee: \$122 |
| | Cast/Crew 1-15 | flat | | | \$36 | | | | | | | City Parks: Motion picture/video tape filming: \$3,232 Filming (prep and strike): \$314 Non-Profit Filming: \$1,076 |
| | Cast/Crew 16-100 | flat | | | \$1,560 | | | | | | | Small scale staging/crew use: \$283 Large scale staging/crew use: \$564 |
| | Cast/Crew 100+ | flat | | | \$2,080 | | | | | | | |
| | Extended Time | per hour | | | \$104 | | | | | | | |
| | Staffing | per hour | | | \$26 | | | | | | | City Personnel Used: fully burdened hourly rate |
| | Cancellation Charge (less than 3 day notice) | flat | | | 100% of fees retained | | | | | | | Cancellations within 48 hours; 50% of fees retained; Application Revision Fee for modifications: \$193 |
| | Permit Cancellation Fee (more than 3 day notice) | flat | | | 50% of fees retained | | | | | | | |
| | STILL PHOTOGRAPHY | | | | | | | | | | | |
| | Still Photography (staff person required) | | | | | | | | | | | |
| | Pool (Culver City Plunge) | flat | | | \$520 | | | | | | | City Parks: Small Scale Still Exterior Photography: \$381 Large Scale Still Exterior Photography: \$3,437 |
| | Vets & Culver City Park | flat | | | \$250 | | | | | | | Wedding (at Parks) Resident: \$276-\$284 Non-Resident: \$338-\$349 |
| | All other parks | flat | | | \$260 | | | | | | | |
| | Cancellation Charge (less than 7 day notice) | flat | | | 100% of fees retained | | | | | | | Cancellations within 48 hours; 50% of fees retained; Application Revision Fee for modifications: \$193 |
| | Cancellation Charge (more than 7 day notice) | flat | | | 50% of fees retained | | | | | | | |

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Santa Monica [2] | | | |
|----------------------|--|-----------------|-------------|-------|-----------------------|---------|------------------|-------|-----------|---|
| | | | NP/R | NP/NR | Private/R | Comm/NR | NP/R | NP/NR | Private/R | Comm/NR |
| FILMING/VIDEO | | | | | | | | | | |
| | Film Permit Processing Fee | flat | | | \$104 | | | | | Permit fees vary depending on event level: \$50-\$790 |
| | Cast/Crew 1-15 | flat | | | \$36 | | | | | All Other: Motion \$454-\$650 daily (varies by Building/Room) Motion \$454-\$2077 daily (varies by Sports Facility) Still \$259-\$390 daily (varies by Building/Room) Still \$324-\$973 daily (varies by Sports Facility) |
| | Cast/Crew 16-100 | flat | | | \$1,560 | | | | | |
| | Cast/Crew 100+ | flat | | | \$2,080 | | | | | |
| | Extended Time | per hour | | | \$104 | | | | | |
| | Staffing | per hour | | | \$26 | | | | | Staffing fee: \$20.69/hour |
| | Cancellation Charge (less than 3 day notice) | flat | | | 100% of fees retained | | | | | No Comparison for Cancellations |
| | Permit Cancellation Fee (more than 3 day notice) | flat | | | 50% of fees retained | | | | | |
| | STILL PHOTOGRAPHY | | | | | | | | | |
| | Still Photography (staff person required) | | | | | | | | | |
| | Pool (Culver City Plunge) | flat | | | \$520 | | | | | Splash/Fitness Pool: Motion \$500; Still \$300 Per Lane: Motion \$64; Still \$32 Deck Only: Motion \$300; Still \$150 |
| | Vets & Culver City Park | flat | | | \$250 | | | | | See Above Rates |
| | All other parks | flat | | | \$260 | | | | | |
| | Cancellation Charge (less than 7 day notice) | flat | | | 100% of fees retained | | | | | No Comparison for Cancellations |
| | Cancellation Charge (more than 7 day notice) | flat | | | 50% of fees retained | | | | | |

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | West Hollywood [3] | | | | |
|----------------|--|-----------------|-------------|-------|-----------------------|---------|--------------------|-------|-----------|---|--|
| | | | NP/R | NP/NR | Private/R | Comm/NR | NP/R | NP/NR | Private/R | Comm/NR | |
| FILMING | | | | | | | | | | | |
| | FILMING/VIDEO | | | | | | | | | | |
| | Film Permit Processing Fee | flat | | | \$104 | | | | | \$150 | |
| | Cast/Crew 1-15 | flat | | | \$36 | | | | | City Facilities and Parks: \$850 per day | |
| | Cast/Crew 16-100 | flat | | | \$1,560 | | | | | Reduced fee for additional low-impact filming for City Facilities and Parks: \$425 | |
| | Cast/Crew 100+ | flat | | | \$2,080 | | | | | | |
| | Extended Time | per hour | | | \$104 | | | | | | |
| | Staffing | per hour | | | \$26 | | | | | No Comparison for staffing fee | |
| | Cancellation Charge (less than 3 day notice) | flat | | | 100% of fees retained | | | | | No Comparison for cancellations / Revision Fees apply: \$100 per change | |
| | Permit Cancellation Fee (more than 3 day notice) | flat | | | 50% of fees retained | | | | | | |
| | STILL PHOTOGRAPHY | | | | | | | | | | |
| | Still Photography (staff person required) | | | | | | | | | | |
| | Pool (Culver City Plunge) | flat | | | \$520 | | | | | City Facilities and Parks: \$150 per day | |
| | Vets & Culver City Park | flat | | | \$250 | | | | | | |
| | All other parks | flat | | | \$260 | | | | | | |
| | Cancellation Charge (less than 7 day notice) | flat | | | 100% of fees retained | | | | | No Comparison for cancellations / Revision Fees apply: \$30 per change | |
| | Cancellation Charge (more than 7 day notice) | flat | | | 50% of fees retained | | | | | | |

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Burbank [4] [4a] | | | | | | | | |
|----------------|--|-----------------|-------------|-------|-----------------------|------------|------------------|---------|------|-------|-----------|------------|--------|---------|--|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | |
| FILMING | | | | | | | | | | | | | | | |
| | FILMING/VIDEO | | | | | | | | | | | | | | |
| | Film Permit Processing Fee | flat | | | \$104 | | | | | | | | | | Film Permits Processing Fee (Citywide): (For 1-2 days) \$398/day (For 3-7 day) \$707 (per 7 days) |
| | Cast/Crew 1-15 | flat | | | \$36 | | | | | | | | | | Varies per location: Golf Course: \$1,000/day Starlight Bowl: \$5,000/4 hours Pools: \$100-\$200/hr |
| | Cast/Crew 16-100 | flat | | | \$1,560 | | | | | | | | | | Other parks and recreation facilities: \$200/hr |
| | Cast/Crew 100+ | flat | | | \$2,080 | | | | | | | | | | |
| | Extended Time | per hour | | | \$104 | | | | | | | | | | |
| | Staffing | per hour | | | \$26 | | | | | | | | | | See Note [4c] |
| | Cancellation Charge (less than 3 day notice) | flat | | | 100% of fees retained | | | | | | | | | | 100% permit processing fee retained |
| | Permit Cancellation Fee (more than 3 day notice) | flat | | | 50% of fees retained | | | | | | | | | | |
| | STILL PHOTOGRAPHY | | | | | | | | | | | | | | |
| | Still Photography (staff person required) | | | | | | | | | | | | | | |
| | Pool (Culver City Plunge) | flat | | | \$520 | | | | | | | | | | No comparison for Still Photography |
| | Vets & Culver City Park | flat | | | \$250 | | | | | | | | | | |
| | All other parks | flat | | | \$260 | | | | | | | | | | |
| | Cancellation Charge (less than 7 day notice) | flat | | | 100% of fees retained | | | | | | | | | | |
| | Cancellation Charge (more than 7 day notice) | flat | | | 50% of fees retained | | | | | | | | | | |

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| Fee No. | Fee Name | Fee Type/ Unit | Current Fee | | | | City of Los Angeles [5] [5a] | | | |
|----------------|--|-------------------|-------------|-------|-----------------------|----------------|------------------------------|-------|------------|---|
| | | | NP/R | NP/NR | Private/ R | Private/ NR | NP/R | NP/NR | Private/NR | Comm/NR |
| FILMING | | | | | | | | | | |
| | FILMING/VIDEO | | | | | | | | | |
| | Film Permit Processing Fee | flat | | | \$104 | | | | | Non-Profit Permit App Fee: \$71 \$895 (up to 5 Locations, 7 Consecutive Days) |
| | Cast/Crew 1-15 | flat | | | \$36 | | | | | |
| | Cast/Crew 16-100 | flat | | | \$1,560 | | | | | No Comparison for Cast/Crew breakdown, but filming may require a Monitoring Fee of \$43/Hour. |
| | Cast/Crew 100+ | flat | | | \$2,080 | | | | | Filming at City Parks will generate use fees. |
| | Extended Time | per hour | | | \$104 | | | | | Use of City or County personnel to protect public safety or property during filming will generate personnel fees. |
| | Staffing | per hour | | | \$26 | | | | | |
| | Cancellation Charge (less than 3 day notice) | flat | | | 100% of fees retained | | | | | All cancellations are nonrefundable |
| | Permit Cancellation Fee (more than 3 day notice) | flat | | | 50% of fees retained | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | STILL PHOTOGRAPHY | | | | | | | | | |
| | Still Photography (staff person required) | | | | | | | | | |
| | Pool (Culver City Plunge) | flat | | | \$520 | | | | | Still Photo Application Fee: \$100/permit (Cast/Crew of 16+ requires Motion Rate) |
| | Vets & Culver City Park | flat | | | \$250 | | | | | |
| | All other parks | flat | | | \$260 | | | | | |
| | Cancellation Charge (less than 7 day notice) | flat | | | 100% of fees retained | | | | | |
| | Cancellation Charge (more than 7 day notice) | flat | | | 50% of fees retained | | | | | All cancellations are nonrefundable |
| | | | | | | | | | | |
| | | | | | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | | Beverly Hills [L] | | | | | |
|---------------------------|--------------------------------|-----------------|-------------|---------|------------|-------------|---------|-------------------|------|---------|-----------|------------|--|
| | | | NP/R | NP/NR | Private/ R | Private/ NR | Comm/ R | Comm/ NR | NP/R | NP/NR | Private/R | Private/NR | Comm/R |
| CULVER CITY POOL | | | | | | | | | | | | | |
| | POOL RENTAL | | | | | | | | | | | | |
| | Entire Pool Rental | per hour | \$ 119 | \$ 132 | \$ 158 | \$ 176 | \$ 199 | \$ 220 | | | | | |
| | Per Lane (Short Course) | per hour | \$ 7 | \$ 8 | \$ 9 | \$ 10 | \$ 11 | \$ 12 | | | | | |
| | Per Lane (Long Course) | per hour | \$ 15 | \$ 17 | \$ 20 | \$ 22 | \$ 25 | \$ 28 | | | | | |
| | Pool Lobby Space | per hour | | | | \$156 | | | | | | | |
| | Staffing Fee (required) | per hour | | | | \$26 | | | | | | | |
| | School District | per hour | | | | | | | | | | | |
| INDOOR PARK BUILDINGS [6] | | | | | | | | | | | | | |
| | Kitchen Fee | per hour | \$10.50 | \$10.75 | \$10.50 | \$10.75 | \$10.50 | \$10.75 | | | | | \$69-\$114 depending on location |
| | Security Deposit | deposit | | | | \$216 | | | | | | | |
| | Staffing | per hour | | | | \$26 | | | | | | | Security Deposit (refundable): Double Room Rate City personnel staff: \$59/hr |
| | Blanco Park Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | |
| | Culver West Multi-Purpose Room | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | |
| | Culver West Pre-School Room | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | |
| | El Marino Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | See Room and Facility Rental Rates below in Veteran's section |
| | Lindberg Park Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | |
| | Grass Area | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | |
| | Patio Area | per hour | \$12 | \$37 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | |
| | SK Park Building Room A | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | |

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | | | Santa Monica [2] | | | | | | | | |
|----------------------------------|--------------------------------|-----------------|-------------|---------|-----------|------------|---------|---------|---|---|-----------|------------|--------|---------|----|-------------------------------------|---|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | | | |
| | | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | |
| CULVER CITY POOL | | | | | | | | | | | | | | | | | |
| | POOL RENTAL | | | | | | | | | | | | | | | | |
| | Entire Pool Rental | per hour | \$ 119 | \$ 132 | \$ 158 | \$ 176 | \$ 199 | \$ 220 | Youth Tournament: \$225 Adult Tournament: \$375 No Comparison for entire pool rental for other groups | | | | | | | | |
| | Per Lane (Short Course) | per hour | \$ 7 | \$ 8 | \$ 9 | \$ 10 | \$ 11 | \$ 12 | Youth Programs: \$6 Adult Programs: \$11 | Youth Programs: \$12 Adult Programs: \$22 | 23 | \$ | 46 | \$ | 23 | \$ | |
| | Per Lane (Long Course) | per hour | \$ 15 | \$ 17 | \$ 20 | \$ 22 | \$ 25 | \$ 28 | Youth Programs: \$12 Adult Programs: \$22 | Youth Programs: \$24 Adult Programs: \$44 | 46 | \$ | 92 | \$ | 46 | \$ | |
| | Pool Lobby Space | per hour | | | \$156 | | | | Room Rental (2 hour minimum): \$75-\$90 | Room Rental (2 hours) Party Rental (2 hours) \$90 each addt'l hr \$165 Party Rental (2 hours) \$210 \$114 each addt'l hr | | | | | | No Comparison for Commercial Groups | |
| | Staffing Fee (required) | per hour | | | \$26 | | | | | Swim Lifeguard: \$19.40 Chief Lifeguard: \$25.23 Guest Services Assistant: \$23.08 Aquatics Program Coordinator: \$31.56 | | | | | | | |
| | School District | per hour | | | | | | | | No Comparison for School District | | | | | | | |
| INDOOR PARK BUILDINGS [6] | | | | | | | | | | | | | | | | | |
| | Kitchen Fee | per hour | \$10.50 | \$10.75 | \$10.50 | \$10.75 | \$10.50 | \$10.75 | | | | | | | | | No Comparison |
| | Security Deposit | deposit | | | | | | | | | | | | | | | |
| | Staffing | per hour | | | \$216 | | | | | | | | | | | | |
| | Blanco Park Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | | | |
| | Culver West Multi-Purpose Room | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | | | |
| | Culver West Pre-School Room | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | | | |
| | El Marino Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | | | |
| | Lindberg Park Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | | | See Room and Facility Rental Rates below in Veteran's section |
| | Grass Area | per hour | \$12 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | |
| | Patio Area | per hour | \$12 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | |
| | SK Park Building Room A | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | | | |

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | | West Hollywood [3] | | | Comm/ NR | Comm/ R | Comm/ NR | Comm/ R | Comm/ NR | | | | |
|----------------------------------|--------------------------------|-----------------|-------------|------------|-------------|---------|----------|--------------------|------------|---|--|--|----------|---------|-------------------------------------|--|--|-------------------------------------|--|
| | | | NP/ NR | Private/ R | Private/ NR | Comm/ R | Comm/ NR | NP/ NR | Private/ R | Private/ NR | | | | | | | | | |
| POOL RENTAL | | | | | | | | | | | | | | | | | | | |
| | Entire Pool Rental | per hour | \$ 119 | \$ 132 | \$ 158 | \$ 176 | \$ 199 | \$ 220 | | (Up to 100 persons) Recreation Pool: \$200 Lap Pool: \$ 225 Full Facility: \$425 Each Addtl 25 persons or increment thereof: \$75 | (Up to 100 persons) Recreation Pool: \$225 Lap Pool: \$ 250 Full Facility: \$475 Each Addtl 25 persons or increment thereof: \$100 | (Up to 100 persons) Recreation Pool: \$250 Lap Pool: \$ 275 Full Facility: \$525 Each Addtl 25 persons or increment thereof: \$125 | | | No Comparison for Commercial Groups | | | | |
| | Per Lane (Short Course) | per hour | \$ 7 | \$ 8 | \$ 9 | \$ 10 | \$ 11 | \$ 12 | | Non Peak Hrs \$8 Peak Hrs \$10 | Non Peak Hrs \$10 Peak Hrs \$12 | Non Peak Hrs \$12 Peak Hrs \$14 | | | No Comparison for Commercial Groups | | | | |
| | Per Lane (Long Course) | per hour | \$ 15 | \$ 17 | \$ 20 | \$ 22 | \$ 25 | \$ 28 | | Peak Hours (9am-5pm); Non Peak Hours (6am-9am) (5pm-9pm) | | | | | | | | | |
| | Pool Lobby Space | per hour | \$156 | | | | | | | | No Comparison for room/lobby spaces | | | | | | | | |
| | Staffing Fee (required) | per hour | \$26 | | | | | | | | Four Lifeguards, one Senior Lifeguard per each 75 persons or increment thereof must be provided at cost to permit group at current lifeguard salary. | | | | | | | | |
| | School District | per hour | \$216 | | | | | | | | No Comparison for School District | | | | | | | | |
| INDOOR PARK BUILDINGS [6] | | | | | | | | | | | | | | | | | | | |
| | Kitchen Fee | per hour | \$10.50 | \$10.75 | \$10.50 | \$10.75 | \$10.50 | \$10.75 | \$10.75 | | \$20-\$35/Hr depending on facility | | | | | | | No Comparison for Commercial Groups | |
| | Security Deposit | deposit | \$216 | | | | | | | | \$150 | | | | | | | | |
| | Staffing | per hour | \$26 | | | | | | | | No Comparison for Staffing | | | | | | | | |
| | Blanco Park Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | See Room and Facility Rental Rates below in Veteran's section | | | | | | | | |
| | Culver West Multi-Purpose Room | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | | | |
| | Culver West Pre-School Room | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | | | |
| | El Marino Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | | | |
| | Lindberg Park Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | | | |
| | Grass Area | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | |
| | Patio Area | per hour | \$12 | \$37 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | |
| | SK Park Building Room A | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | | Burbank [4] [4a] | | | | | |
|----------------------------------|--------------------------------|-----------------|---|---------|-----------|------------|---------|------------------|------|-----------|------------|--------|---------|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | Private/R | Private/NR | Comm/R | Comm/NR |
| CULVER CITY POOL | | | | | | | | | | | | | |
| | Entire Pool Rental | per hour | \$ 119 | \$ 132 | \$ 158 | \$ 176 | \$ 199 | \$ 220 | | | | | |
| | Per Lane (Short Course) | per hour | \$ 7 | \$ 8 | \$ 9 | \$ 10 | \$ 11 | \$ 12 | | | | | |
| | Per Lane (Long Course) | per hour | \$ 15 | \$ 17 | \$ 20 | \$ 22 | \$ 25 | \$ 28 | | | | | |
| | Pool Lobby Space | per hour | \$156 | | | | | | | | | | |
| | Staffing Fee (required) | per hour | \$26 | | | | | | | | | | |
| | School District | per hour | No Comparison for School District | | | | | | | | | | |
| INDOOR PARK BUILDINGS [6] | | | | | | | | | | | | | |
| | Kitchen Fee | per hour | \$10.50 | \$10.75 | \$10.50 | \$10.75 | \$10.50 | \$10.75 | | | | | |
| | Security Deposit | deposit | \$216 | | | | | | | | | | |
| | Staffing | per hour | \$26 | | | | | | | | | | |
| | Blanco Park Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | |
| | Culver West Multi-Purpose Room | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | |
| | Culver West Pre-School Room | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | |
| | El Marino Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | |
| | Lindberg Park Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | |
| | Grass Area | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Patio Area | per hour | \$12 | \$37 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | SK Park Building Room A | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | |
| | | | See Room and Facility Rental Rates below in Veteran's section | | | | | | | | | | |
| | | | See Note [4c] | | | | | | | | | | |
| | | | See Room and Facility Rental Rates below in Veteran's section | | | | | | | | | | |
| | | | See Room and Facility Rental Rates below in Veteran's section | | | | | | | | | | |

| Fee No. | Fee Name | Fee Type/ Unit | Current Fee | | | | | | | City of Los Angeles [5] [5a] | | | | | |
|----------------------------------|--------------------------------|----------------|-------------|---------|-----------|------------|---------|---------|------|------------------------------|-----------|------------|--------|---------|--|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | |
| CULVER CITY POOL | | | | | | | | | | | | | | | |
| POOL RENTAL | | | | | | | | | | | | | | | |
| | Entire Pool Rental | per hour | \$ 119 | \$ 132 | \$ 158 | \$ 176 | \$ 199 | \$ 220 | | | | | | | |
| | | | | | | | | | | | | | | | |
| | Per Lane (Short Course) | per hour | \$ 7 | \$ 8 | \$ 9 | \$ 10 | \$ 11 | \$ 12 | | | | | | | |
| | Per Lane (Long Course) | per hour | \$ 15 | \$ 17 | \$ 20 | \$ 22 | \$ 25 | \$ 28 | | | | | | | |
| | Pool Lobby Space | per hour | | | \$156 | | | | | | | | | | |
| | Staffing Fee (required) | per hour | | | \$26 | | | | | | | | | | |
| | School District | per hour | | | | | | | | | | | | | |
| INDOOR PARK BUILDINGS [6] | | | | | | | | | | | | | | | |
| | Kitchen Fee | per hour | \$10.50 | \$10.75 | \$10.50 | \$10.75 | \$10.50 | \$10.75 | | | | | | | |
| | Security Deposit | deposit | | | \$216 | | | | | | | | | | |
| | Staffing | per hour | | | \$26 | | | | | | | | | | |
| | Blanco Park Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | |
| | Culver West Multi-Purpose Room | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | |
| | Culver West Pre-School Room | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | |
| | El Marino Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | |
| | Lindberg Park Building | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | |
| | Grass Area | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | |
| | Patio Area | per hour | \$12 | \$37 | \$37 | \$54 | \$37 | \$54 | | | | | | | |
| | SK Park Building Room A | per hour | \$27 | \$43.25 | \$38 | \$43.25 | \$38 | \$43.25 | | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Beverly Hills [1] | | | |
|-----------------------|---|-----------------|-------------|-------|-----------|---------|-------------------|-------|-----------|--|
| | | | NP/R | NP/NR | Private/R | Comm/NR | NP/R | NP/NR | Private/R | Comm/NR |
| OUTDOOR FIELDS | | | | | | | | | | |
| | Field Lights | per hour | | | \$11 | | | | | No Comparison for Field Lights |
| | Bill Botts Field | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | Blair Hills Sports Field 1 | per hour | | | \$37 | | | | | |
| | Blanco Park (All Fields) | per hour | \$75 | \$108 | \$75 | \$108 | \$75 | \$108 | | |
| | Blanco Small Field | per hour | | | \$9 | | | | | |
| | Blanco Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | Carlson Small Fields 1, 2 & 3 | per hour | | | \$9 | | | | | |
| | Carlson Medium Fields 1 & 2 | per hour | | | \$19 | | | | | |
| | Carlson Park South Grass Field | per hour | | | \$37 | | | | | |
| | Coombis Park | per hour | | | | | \$74 | | | |
| | Culver City Commercial Small Field | per hour | | | \$9 | | | | | |
| | Culver City Commercial Medium Field | per hour | | | \$19 | | | | | |
| | Culver City Park Lower Grass Area | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | Culver City Park Parking Lot #2 | per space | | | \$5 | | | | | |
| | Culver City Park Parking Lot #3 | per space | | | \$5 | | | | | |
| | Culver City Park Sports Fields 1, 2, 3 & 4 | per hour | | | \$37 | | | | | |
| | Culver West Grass Field 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | Culver West Sports Field 1 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | CWA Commercial Small Fields 1, 2, 3 & 4 | per hour | | | \$9 | | | | | |
| | CWA Commercial Medium Fields 1 & 2 | per hour | | | \$19 | | | | | |
| | CWA Commercial Large Field | per hour | | | \$37 | | | | | |
| | EI Commercial Small Fields 1, 2, 3 & 4 | per hour | | | \$9 | | | | | |
| | EI Commercial Medium Fields 1 & 2 | per hour | | | \$19 | | | | | |
| | EI Commercial Large Field | per hour | | | \$37 | | | | | |
| | EI Marino Sports Field 1 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | FH Commercial Small Fields 1 & 2 | per hour | | | \$9 | | | | | |
| | Fox Hills Park | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | Fox Hills Diamond | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | Fox Hills Park Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | Fox Hills Park Volleyball Court | per hour | | | \$12 | | | | | |
| | LB Commercial Small Fields 1, 2, 3 & 4 | per hour | | | \$9 | | | | | |
| | LB Commercial Medium Fields 1 & 2 | per hour | | | \$19 | | | | | |
| | LB Commercial Large Patch | per hour | | | \$37 | | | | | |
| | Lindberg Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | Linwood Howe All Fields | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | SK Commercial Small Fields 1, 2 & 3 | per hour | | | \$9 | | | | | |
| | SK Park All Fields | per hour | \$75 | \$108 | \$75 | \$108 | \$75 | \$108 | | |
| | SK Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | Tell Commercial Small Fields 1 & 2 | per hour | | | \$9 | | | | | |
| | Tell Commercial Large Field | per hour | | | \$37 | | | | | |
| | Tellefson Park Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | Veteran's Park Perimeter Grass Area | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | Veteran's Park Sports Fields 1, 2, 3, 4 & 5 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | |
| | Veteran's Park Tennis Court #1 | per hour | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 | | |
| | Vets Commercial Small Fields 1 & 2 | per hour | | | \$9 | | | | | |
| | Vets Commercial Medium Fields 1, 2 & 3 | per hour | | | \$19 | | | | | |
| | Vets Commercial Large Field | per hour | | | \$37 | | | | | |
| | | | | | | | | | | See Above Rates |
| | | | | | | | | | | Resident: \$8.50/hr (Weekdays until 6pm); \$9.50/hr (Evenings, Weekends, Holidays) Non-Resident: \$12/hr (Weekdays until 6pm); \$13/hr (Evenings, Weekends, Holidays) Group/Hotel Guest: \$22/hr |
| | | | | | | | | | | Tennis/Pickleball Fees [1a] Field Prep: \$146 |
| | | | | | | | | | | Athletic Field (per hour) Day Use: \$69 Night Use: \$144 Field Prep: \$73 |
| | | | | | | | | | | Athletic Field (per hour) Day Use: \$69 Night Use: \$144 Field Prep: \$146 |
| | | | | | | | | | | Athletic Field (per hour) Day Use: \$137 Night Use: \$288 Field Prep: \$146 |

No Comparison for Commercial Groups

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| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Santa Monica [2] | | | | | | |
|---------|---|-----------------|-------------|-------|-----------|---------|------------------|-------|-----------|---------|--|--|--|
| | | | NP/R | NP/NR | Private/R | Comm/NR | NP/R | NP/NR | Private/R | Comm/NR | | | |
| | Field Lights | per hour | | | \$11 | | | | | | | | |
| | Bill Botts Field | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Blair Hills Sports Field 1 | per hour | | | \$37 | | | | | | | | |
| | Blanco Park (All Fields) | per hour | \$75 | \$108 | \$75 | \$108 | \$75 | \$108 | | | | | |
| | Blanco Small Field | per hour | | | \$9 | | | | | | | | |
| | Blanco Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Carlson Small Fields 1, 2 & 3 | per hour | | | \$9 | | | | | | | | |
| | Carlson Medium Fields 1 & 2 | per hour | | | \$19 | | | | | | | | |
| | Carlson Park South Grass Field | per hour | | | \$37 | | | | | | | | |
| | Coombs Park | per hour | | | \$74 | | | | | | | | |
| | Culver City Commercial Small Field | per hour | | | \$9 | | | | | | | | |
| | Culver City Commercial Medium Field | per hour | | | \$19 | | | | | | | | |
| | Culver City Park Lower Grass Area | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Culver City Park Parking Lot #2 | per space | | | \$5 | | | | | | | | |
| | Culver City Park Parking Lot #3 | per space | | | \$5 | | | | | | | | |
| | Culver City Park Sports Fields 1, 2, 3 & 4 | per hour | | | \$37 | | | | | | | | |
| | Culver West Grass Field 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Culver West Sports Field 1 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | CWA Commercial Small Fields 1, 2, 3 & 4 | per hour | | | \$9 | | | | | | | | |
| | CWA Commercial Medium Fields 1 & 2 | per hour | | | \$19 | | | | | | | | |
| | CWA Commercial Large Field | per hour | | | \$37 | | | | | | | | |
| | EI Commercial Small Fields 1, 2, 3 & 4 | per hour | | | \$9 | | | | | | | | |
| | EI Commercial Medium Fields 1 & 2 | per hour | | | \$19 | | | | | | | | |
| | EI Commercial Large Field | per hour | | | \$37 | | | | | | | | |
| | EI Marino Sports Field 1 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | FH Commercial Small Fields 1 & 2 | per hour | | | \$9 | | | | | | | | |
| | Fox Hills Park | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Fox Hills Diamond | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Fox Hills Park Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Fox Hills Park Volleyball Court | per hour | | | \$12 | | | | | | | | |
| | LB Commercial Small Fields 1, 2, 3 & 4 | per hour | | | \$9 | | | | | | | | |
| | LB Commercial Medium Fields 1 & 2 | per hour | | | \$19 | | | | | | | | |
| | LB Commercial Large Patch | per hour | | | \$37 | | | | | | | | |
| | Lindberg Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Linwood Howe All Fields | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | SK Commercial Small Fields 1, 2 & 3 | per hour | | | \$9 | | | | | | | | |
| | SK Park All Fields | per hour | \$75 | \$108 | \$75 | \$108 | \$75 | \$108 | | | | | |
| | SK Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Tell Commercial Small Fields 1 & 2 | per hour | | | \$9 | | | | | | | | |
| | Tell Commercial Large Field | per hour | | | \$37 | | | | | | | | |
| | Tellefson Park Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Veteran's Park Perimeter Grass Area | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Veteran's Park Sports Fields 1, 2, 3, 4 & 5 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | |
| | Veteran's Park Tennis Court #1 | per hour | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 | | | | | |
| | Vets Commercial Small Fields 1 & 2 | per hour | | | \$9 | | | | | | | | |
| | Vets Commercial Medium Fields 1, 2 & 3 | per hour | | | \$19 | | | | | | | | |
| | Vets Commercial Large Field | per hour | | | \$37 | | | | | | | | |
| | | | | | | | | | | | | | |

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Burbank [4] [4a] | | | | | | | | | | | | | |
|-----------------------|---|-----------------|-------------|-------|-----------|---------|------------------|-------|-----------|---------|--|--|--|--|--|--|--|--|--|--|
| | | | NP/R | NP/NR | Private/R | Comm/NR | NP/R | NP/NR | Private/R | Comm/NR | | | | | | | | | | |
| OUTDOOR FIELDS | | | | | | | | | | | | | | | | | | | | |
| | Field Lights | per hour | | | \$11 | | | | | | | | | | | | | | | |
| | Bill Botts Field | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Blair Hills Sports Field 1 | per hour | | | \$37 | | | | | | | | | | | | | | | |
| | Blanco Park (All Fields) | per hour | \$75 | \$108 | \$75 | \$108 | \$75 | \$108 | \$75 | \$108 | | | | | | | | | | |
| | Blanco Small Field | per hour | | | \$9 | | | | | | | | | | | | | | | |
| | Blanco Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Carlson Small Fields 1, 2 & 3 | per hour | | | \$9 | | | | | | | | | | | | | | | |
| | Carlson Medium Fields 1 & 2 | per hour | | | \$19 | | | | | | | | | | | | | | | |
| | Carlson Park South Grass Field | per hour | | | \$37 | | | | | | | | | | | | | | | |
| | Coombs Park | per hour | | | \$74 | | | | | | | | | | | | | | | |
| | Culver City Commercial Small Field | per hour | | | \$9 | | | | | | | | | | | | | | | |
| | Culver City Commercial Medium Field | per hour | | | \$19 | | | | | | | | | | | | | | | |
| | Culver City Park Lower Grass Area | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Culver City Park Parking Lot #2 | per space | | | \$5 | | | | | | | | | | | | | | | |
| | Culver City Park Parking Lot #3 | per space | | | \$5 | | | | | | | | | | | | | | | |
| | Culver City Park Sports Fields 1, 2, 3 & 4 | per hour | | | \$37 | | | | | | | | | | | | | | | |
| | Culver West Grass Field 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Culver West Sports Field 1 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | CWA Commercial Small Fields 1, 2, 3 & 4 | per hour | | | \$9 | | | | | | | | | | | | | | | |
| | CWA Commercial Medium Fields 1 & 2 | per hour | | | \$19 | | | | | | | | | | | | | | | |
| | CWA Commercial Large Field | per hour | | | \$37 | | | | | | | | | | | | | | | |
| | EI Commercial Small Fields 1, 2, 3 & 4 | per hour | | | \$9 | | | | | | | | | | | | | | | |
| | EI Commercial Medium Fields 1 & 2 | per hour | | | \$19 | | | | | | | | | | | | | | | |
| | EI Commercial Large Field | per hour | | | \$37 | | | | | | | | | | | | | | | |
| | EI Marino Sports Field 1 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | FH Commercial Small Fields 1 & 2 | per hour | | | \$9 | | | | | | | | | | | | | | | |
| | Fox Hills Park | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Fox Hills Diamond | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Fox Hills Park Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Fox Hills Park Volleyball Court | per hour | | | \$12 | | | | | | | | | | | | | | | |
| | LB Commercial Small Fields 1, 2, 3 & 4 | per hour | | | \$9 | | | | | | | | | | | | | | | |
| | LB Commercial Medium Fields 1 & 2 | per hour | | | \$19 | | | | | | | | | | | | | | | |
| | LB Commercial Large Patch | per hour | | | \$37 | | | | | | | | | | | | | | | |
| | Lindberg Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Linwood Howe All Fields | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | SK Commercial Small Fields 1, 2 & 3 | per hour | | | \$9 | | | | | | | | | | | | | | | |
| | SK Park All Fields | per hour | \$75 | \$108 | \$75 | \$108 | \$75 | \$108 | \$75 | \$108 | | | | | | | | | | |
| | SK Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Tell Commercial Small Fields 1 & 2 | per hour | | | \$9 | | | | | | | | | | | | | | | |
| | Tell Commercial Large Field | per hour | | | \$37 | | | | | | | | | | | | | | | |
| | Tellefson Park Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Veteran's Park Perimeter Grass Area | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Veteran's Park Sports Fields 1, 2, 3, 4 & 5 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Veteran's Park Tennis Court #1 | per hour | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 | | | | | | | | | | |
| | Vets Commercial Small Fields 1 & 2 | per hour | | | \$9 | | | | | | | | | | | | | | | |
| | Vets Commercial Medium Fields 1, 2 & 3 | per hour | | | \$19 | | | | | | | | | | | | | | | |
| | Vets Commercial Large Field | per hour | | | \$37 | | | | | | | | | | | | | | | |

Draft Copy - Do not Cite / Distribute

| Fee No. | Fee Name | Fee Type/ Unit | Current Fee | | | | City of Los Angeles [5] [5a] | | | | | | | | | | | |
|---------|---|-------------------|-------------|-------|---------------|-------------|------------------------------|-------|-----------|------------|--------|---------|----------------------|--|--|--|--|---------|
| | | | NP/R | NP/NR | Private/ R | Comm/ NR | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | | | | | | |
| | OUTDOOR FIELDS | | | | | | | | | | | | | | | | | |
| | Field Lights | per hour | | | \$11 | | | | | | | | Individuals: \$30/hr | | | | | \$45/hr |
| | Bill Botts Field | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Blair Hills Sports Field 1 | per hour | | | \$37 | | | | | | | | | | | | | |
| | Blanco Park (All Fields) | per hour | \$75 | \$108 | \$75 | \$108 | \$75 | \$108 | | | | | | | | | | |
| | Blanco Small Field | per hour | | | \$9 | | | | | | | | | | | | | |
| | Blanco Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Carlson Small Fields 1, 2 & 3 | per hour | | | \$9 | | | | | | | | | | | | | |
| | Carlson Medium Fields 1 & 2 | per hour | | | \$19 | | | | | | | | | | | | | |
| | Carlson Park South Grass Field | per hour | | | \$37 | | | | | | | | | | | | | |
| | Coombs Park | per hour | | | | | \$74 | | | | | | | | | | | |
| | Culver City Commercial Small Field | per hour | | | \$9 | | | | | | | | | | | | | |
| | Culver City Commercial Medium Field | per hour | | | \$19 | | | | | | | | | | | | | |
| | Culver City Lower Grass Area | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Culver City Park Parking Lot #2 | per space | | | \$5 | | | | | | | | | | | | | |
| | Culver City Park Parking Lot #3 | per space | | | \$5 | | | | | | | | | | | | | |
| | Culver City Park Sports Fields 1, 2, 3 & 4 | per hour | | | \$37 | | | | | | | | | | | | | |
| | Culver West Grass Field 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Culver West Sports Field 1 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | CWA Commercial Small Fields 1, 2, 3 & 4 | per hour | | | \$9 | | | | | | | | | | | | | |
| | CWA Commercial Medium Fields 1 & 2 | per hour | | | \$19 | | | | | | | | | | | | | |
| | CWA Commercial Large Field | per hour | | | \$37 | | | | | | | | | | | | | |
| | El Commercial Small Fields 1, 2, 3 & 4 | per hour | | | \$9 | | | | | | | | | | | | | |
| | El Commercial Medium Fields 1 & 2 | per hour | | | \$19 | | | | | | | | | | | | | |
| | El Commercial Large Field | per hour | | | \$37 | | | | | | | | | | | | | |
| | El Marino Sports Field 1 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | FH Commercial Small Fields 1 & 2 | per hour | | | \$9 | | | | | | | | | | | | | |
| | Fox Hills Park | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Fox Hills Diamond | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Fox Hills Park Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Fox Hills Park Volleyball Court | per hour | | | \$12 | | | | | | | | | | | | | |
| | Fox Hills Park Small Fields 1, 2, 3 & 4 | per hour | | | \$9 | | | | | | | | | | | | | |
| | LB Commercial Medium Fields 1 & 2 | per hour | | | \$19 | | | | | | | | | | | | | |
| | LB Commercial Large Patch | per hour | | | \$37 | | | | | | | | | | | | | |
| | Lindberg Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Linwood Howe All Fields | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | SK Commercial Small Fields 1, 2 & 3 | per hour | \$75 | \$108 | \$75 | \$108 | \$75 | \$108 | | | | | | | | | | |
| | SK Park All Fields | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | SK Sports Fields 1 & 2 | per hour | | | \$9 | | | | | | | | | | | | | |
| | Tell Commercial Small Fields 1 & 2 | per hour | | | \$37 | | | | | | | | | | | | | |
| | Tell Commercial Large Field | per hour | | | \$37 | | | | | | | | | | | | | |
| | Tellefson Park Sports Fields 1 & 2 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Veteran's Park Perimeter Grass Area | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Veteran's Park Sports Fields 1, 2, 3, 4 & 5 | per hour | \$37 | \$54 | \$37 | \$54 | \$37 | \$54 | | | | | | | | | | |
| | Veteran's Park Tennis Court #1 | per hour | \$5 | \$10 | \$5 | \$10 | \$5 | \$10 | | | | | | | | | | |
| | Vets Commercial Small Fields 1 & 2 | per hour | | | \$9 | | | | | | | | | | | | | |
| | Vets Commercial Medium Fields 1, 2 & 3 | per hour | | | \$19 | | | | | | | | | | | | | |
| | Vets Commercial Large Field | per hour | | | \$37 | | | | | | | | | | | | | |

Draft Copy - Do not Cite / Distribute

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Beverly Hills [1] | | | | | | | |
|---------------------------------|---|-----------------|-------------|---------|-----------|------------|-------------------|---------|---------|---------|-----------|------------|--------|---------|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR |
| PARK PICNIC SHELTERS [7] | | | | | | | | | | | | | | |
| | Moon Bounce/Vendor Permit Fee | flat | | | \$32 | | | | | | | | | |
| | Park Reservation Deposit | deposit | | | \$26 | | | | | | | | | |
| | Blair Hills Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Blair Hills Picnic Shelter | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Blanco Park Picnic Shelter | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Carlson Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Carlson Park Picnic Shelter (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | |
| | Culver City Park Picnic Area 1 (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Culver City Park Picnic Area 1 (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | |
| | Culver City Park Picnic Area 2 | per hour | \$32 | \$43.25 | \$32.25 | \$42 | \$32 | \$42 | \$32 | \$42 | | | | |
| | Culver West Picnic Area (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Culver West Picnic Area (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | |
| | El Marino Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Fox Hills Park Picnic Area 1 | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Fox Hills Park Picnic Area 2 | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Lindberg Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Lindberg Park Picnic Shelter (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | |
| | SK Park Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | SK Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | 26-50 People | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | |
| | 51-75 People | per hour | \$11 | \$21.75 | \$24 | \$48 | \$24 | \$48 | \$24 | \$48 | | | | |
| | Tellefson Park Picnic Shelter | per hour | \$32 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | | | | |
| | Veterans Park Picnic Shelter | per hour | \$32 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | | | | |
| | Parking | per space | | | \$8 | | | | | | | | | |

Refundable Security/Cleaning deposit for Park Facilities will be the same as the event cost.

No Comparison for Moon Bounce

Park Grounds for Small Groups (per hour)
 Less than 50: \$41
 50-100: \$65

Park Grounds for Large Groups (per hour, 2 hour min)
 100: \$395
 101-200: \$505
 201-300: \$600
 300+: \$699

Park Grounds for Small Groups (per hour)
 Less than 50: \$54
 50-100: \$81

Park Grounds for Large Groups (per hour, 2 hour min)
 100: \$495
 101-200: \$630
 201-300: \$750
 300+: \$871

Park Grounds for Small Groups (per hour)
 Less than 50: \$67
 50-100: \$101

Park Grounds for Large Groups (per hour, 2 hour min)
 100: \$495
 101-200: \$630
 201-300: \$750
 300+: \$871

Event Strike/Prep Time (per 2 hours)
 100: \$206
 101-200: \$257
 201-300: \$321
 300+: \$403

Event Strike/Prep Time (per 2 hours)
 100: \$206
 101-200: \$257
 201-300: \$321
 300+: \$403

Event Strike/Prep Time (per 2 hours)
 100: \$206
 101-200: \$257
 201-300: \$321
 300+: \$403

Park BBQ/Picnic Table (per table): \$21
 Picnic Pavillion: \$119

Park BBQ/Picnic Table (per table): \$237
 Picnic Pavillion: \$237

Park BBQ/Picnic Table (per table): \$18
 Picnic Pavillion: \$119

Park BBQ/Picnic Table (per table): \$40
 Picnic Pavillion: \$237

Park BBQ/Picnic Table (per table): \$36
 Picnic Pavillion: \$237

No Comparison for Commercial Groups

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | | Santa Monica [2] | | | | | | | | | | | |
|---------|---|-----------------|-------------|---------|-----------|------------|---------|------------------|---------|---------|-----------|------------|--------|---------|--|--|--|--|--|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | | | | | |
| | Moon Bounce/Vendor Permit Fee | flat | | | \$32 | | | | | | | | | | | | | | |
| | Park Reservation Deposit | deposit | | | \$26 | | | | | | | | | | | | | | |
| | Blair Hills Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | | | | | |
| | Blair Hills Picnic Shelter | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | | | | | |
| | Blanco Park Picnic Shelter | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | | | | | |
| | Carlson Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | | | | | |
| | Carlson Park Picnic Shelter (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | | | | | | |
| | Culver City Park Picnic Area 1 (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | | | | | |
| | Culver City Park Picnic Area 1 (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | | | | | | |
| | Culver City Park Picnic Area 2 | per hour | \$32 | \$43.25 | \$32.25 | \$42 | \$32 | \$42 | \$32 | \$42 | | | | | | | | | |
| | Culver West Picnic Area (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | | | | | |
| | Culver West Picnic Area (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | | | | | | |
| | El Marino Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | | | | | |
| | Fox Hills Park Picnic Area 1 | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | | | | | |
| | Fox Hills Park Picnic Area 2 | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | | | | | |
| | Lindberg Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | | | | | |
| | Lindberg Park Picnic Shelter (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | | | | | | |
| | SK Park Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | | | | | |
| | SK Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | | | | | |
| | 26-50 People | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | | | | | | |
| | 51-75 People | per hour | \$11 | \$21.75 | \$24 | \$48 | \$24 | \$48 | \$24 | \$48 | | | | | | | | | |
| | Tellefson Park Picnic Shelter | per hour | \$32 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | | | | | | | | | |
| | Veterans Park Picnic Shelter | per hour | \$32 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | | | | | | | | | |
| | Parking | per space | | | \$8 | | | | | | | | | | | | | | |

No Comparison for Moon Bounce

No Comparison for Reservation Deposits
 However permit fees may apply and vary depending on event level: \$50-\$790

No Comparison for Non-Profit Groups

Residents:
 (up to 150 people)
 \$77 per 4 hr block
 \$18 each addtl hr

Non-Residents:
 (up to 150 people)
 \$116 per 4 hr block
 \$27 each addtl hr

No Comparison for Commercial Groups

Groups over 150 people require a Community Events Permit

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | West Hollywood [3] | | | | | | | | |
|---------|---|-----------------|-------------|---------|-----------|------------|--------------------|---------|---------|---------|-----------|------------|--------|---------|--|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | |
| | Moon Bounce/Vendor Permit Fee | flat | | | \$32 | | | | | | | | | | |
| | Park Reservation Deposit | deposit | | | \$26 | | | | | | | | | | |
| | Blair Hills Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | |
| | Blair Hills Picnic Shelter | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | |
| | Blanco Park Picnic Shelter | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | |
| | Carlson Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | |
| | Carlson Park Picnic Shelter (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | | |
| | Culver City Park Picnic Area 1 (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | |
| | Culver City Park Picnic Area 1 (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | | |
| | Culver City Park Picnic Area 2 | per hour | \$32 | \$43.25 | \$32.25 | \$42 | \$32 | \$42 | \$32 | \$42 | | | | | |
| | Culver West Picnic Area (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | |
| | Culver West Picnic Area (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | | |
| | El Marino Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | |
| | Fox Hills Park Picnic Area 1 | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | |
| | Fox Hills Park Picnic Area 2 | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | |
| | Lindberg Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | |
| | Lindberg Park Picnic Shelter (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | | |
| | SK Park Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | |
| | SK Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | | |
| | 26-50 People | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | | |
| | 51-75 People | per hour | \$11 | \$21.75 | \$24 | \$48 | \$24 | \$48 | \$24 | \$48 | | | | | |
| | Tellefson Park Picnic Shelter | per hour | \$32 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | | | | | |
| | Veterans Park Picnic Shelter | per hour | \$32 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | | | | | |
| | Parking | per space | | | | \$8 | | | | | | | | | |

No Comparison for Moon Bounce

Deposits only required for room rentals: \$150 All Classifications

No Comparison for Commercial Groups

Draft Copy - Do not Cite / Distribute

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Burbank [4] [4a] | | | | | | | |
|---------|---|-----------------|-------------|---------|-----------|------------|------------------|---------|---------|---------|-----------|------------|--------|---------|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR |
| | PARK PICNIC SHELTERS [7] | | | | | | | | | | | | | |
| | Moon Bounce/Vendor Permit Fee | flat | | | \$32 | | | | | | | | | |
| | Park Reservation Deposit | deposit | | | \$26 | | | | | | | | | |
| | Blair Hills Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Blair Hills Picnic Shelter | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Blanco Park Picnic Shelter | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Carlson Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Carlson Park Picnic Shelter (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | |
| | Culver City Park Picnic Area 1 (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Culver City Park Picnic Area 2 | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | |
| | Culver City Park Picnic Area 1 (25-50 capacity) | per hour | \$32 | \$43.25 | \$32.25 | \$42 | \$32 | \$42 | \$32 | \$42 | | | | |
| | Culver West Picnic Area (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Culver West Picnic Area (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | |
| | El Marino Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Fox Hills Park Picnic Area 1 | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Fox Hills Park Picnic Area 2 | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Lindberg Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | Lindberg Park Picnic Shelter (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | |
| | SK Park Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | SK Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | \$16 | | | | |
| | 26-50 People | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$32 | | | | |
| | 51-75 People | per hour | \$11 | \$21.75 | \$24 | \$48 | \$24 | \$48 | \$24 | \$48 | | | | |
| | Tellefson Park Picnic Shelter | per hour | \$32 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | | | | |
| | Veterans Park Picnic Shelter | per hour | \$32 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | | | | |
| | Parking | per space | | | \$8 | | | | | | | | | |

Draft Copy - Do not Cite / Distribute

| Fee No. | Fee Name | Fee Type/Unit | Current Fee | | | | City of Los Angeles [5] [5a] | | | | |
|---------------------------------|---|---------------|-------------|---------|-----------|---------|------------------------------|---------|-----------|---|--|
| | | | NP/R | NP/NR | Private/R | Comm/NR | NP/R | NP/NR | Private/R | Comm/NR | |
| PARK PICNIC SHELTERS [7] | | | | | | | | | | | |
| | Moon Bounce/Vendor Permit Fee | flat | | | \$32 | | | | | No Comparison for Moon Bounce | |
| | Park Reservation Deposit | deposit | | | \$26 | | | | | Clean-up/Damage Deposit: \$100-\$5,000 (may be required or waived as appropriate) | |
| | Blair Hills Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | (Commercial) Small Picnic Area (up to 50): \$115 Medium Picnic Area (51-100): \$253 | |
| | Blair Hills Picnic Shelter | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | (Individuals) Small Picnic Area (up to 50): \$76 | |
| | Blanco Park Picnic Shelter | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | Medium Picnic Area (51-100): \$126 | |
| | Carlson Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | Large Picnic Area (101+): \$505 | |
| | Carlson Park Picnic Shelter (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | Outdoor Kitchen: \$270/event | |
| | Culver City Park Picnic Area 1 (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | Park Amphitheater (up to 4 hrs): \$565 | |
| | Culver City Park Picnic Area 1 (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | \$100 per addt'l hour | |
| | Culver City Park Picnic Area 2 | per hour | \$32 | \$43.25 | \$32.25 | \$42 | \$32 | \$42 | \$32 | \$100 per addt'l hour | |
| | Culver West Picnic Area (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | Outdoor Celebration Events *Specialty Venues Only: \$2,000 | |
| | Culver West Picnic Area (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | Specialized Recreation Activities (model airplanes, frisbee golf, dog shows, etc): \$565/event (up to 100) \$4 per addt'l participant | |
| | El Marino Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | | |
| | Fox Hills Park Picnic Area 1 | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | | |
| | Fox Hills Park Picnic Area 2 | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | | |
| | Lindberg Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | | |
| | Lindberg Park Picnic Shelter (25-50 capacity) | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | | |
| | SK Park Picnic Area | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | | |
| | SK Park Picnic Shelter (25 capacity) | per hour | \$11 | \$21.75 | \$8 | \$16 | \$8 | \$16 | \$8 | | |
| | 26-50 People | per hour | \$11 | \$21.75 | \$16 | \$32 | \$16 | \$32 | \$16 | | |
| | 51-75 People | per hour | \$11 | \$21.75 | \$24 | \$48 | \$24 | \$48 | \$24 | | |
| | Tellefson Park Picnic Shelter | per hour | \$32 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | | |
| | Veterans Park Picnic Shelter | per hour | \$32 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | \$43.25 | \$32.25 | | |
| | Parking | per space | | | | \$8 | | | | | |

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Beverly Hills [1] | | | | | | |
|----------------------------------|---|-----------------|-------------|-------|-----------|------------|-------------------|---------|-----------|------------|--------|---------|--|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | Private/R | Private/NR | Comm/R | Comm/NR | |
| VETERANS MEMORIAL COMPLEX | | | | | | | | | | | | | |
| | Rental | | | | | | | | | | | | |
| | Box Office, Lobby Concessions, Lobby Rental | per hour | \$ 52 | \$ 52 | \$ 52 | \$ 52 | \$ 52 | \$ 104 | \$ 104 | | | | |
| | Storage Closet | per month | | | \$104 | | | | | | | | |
| | Staffing | | | | | | | | | | | | |
| | Police Officer - Weekday | flat | | | \$350 | | | | | | | | |
| | Police Officer - Weekend | flat | | | \$450 | | | | | | | | |
| | Security Guards | per hour | | | \$26 | | | | | | | | |
| | Staffing Fee | per hour | | | \$25 | | | | | | | | |
| | Veteran's Complex Parking | | | | | | | | | | | | |
| | Senior Center Activity Room A-4 | | | | | | | | | | | | |
| | Room Rental | per space | \$ 5 | \$ 5 | \$ 8 | \$ 8 | \$ 8 | \$ 8 | \$ 8 | | | | |
| | Food Fee | per hour | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | flat | | | \$52 | | | | | | | | |
| | Senior Center Craft Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 15 | \$ 24 | \$ 26 | \$ 41 | \$ 45 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | Senior Center Dining Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 81 | \$ 89 | \$ 113 | \$ 126 | \$ 134 | \$ 149 | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | |
| | Senior Center Room B45 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 64 | \$ 71 | \$ 85 | \$ 95 | \$ 107 | \$ 119 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | |
| | Senior Center Room B47 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 64 | \$ 71 | \$ 85 | \$ 95 | \$ 107 | \$ 119 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | |
| | Senior Center Room C71 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 17 | \$ 18 | \$ 22 | \$ 24 | \$ 27 | \$ 30 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | Senior Center Room C73 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 18 | \$ 23 | \$ 29 | \$ 32 | \$ 37 | \$ 63 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | Senior Center Room C75 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 18 | \$ 23 | \$ 29 | \$ 32 | \$ 37 | \$ 63 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | Senior Center Room C77 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 17 | \$ 18 | \$ 22 | \$ 24 | \$ 27 | \$ 30 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | Senior Center Kitchen Fee | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 15 | \$ 24 | \$ 26 | \$ 41 | \$ 45 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |

Draft Copy - Do not Cite / Distribute

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | | Santa Monica [2] | | | | | |
|----------------------------------|---|-----------------|-------------|-------|-----------|------------|----------|------------------|--------|-----------|------------|--------|---------|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/ NR | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR |
| VETERANS MEMORIAL COMPLEX | | | | | | | | | | | | | |
| | Rental | | | | | | | | | | | | |
| | Box Office, Lobby Concessions, Lobby Rental | per hour | \$ 52 | \$ 52 | \$ 52 | \$ 52 | \$ 52 | \$ 104 | \$ 104 | | | | |
| | Storage Closet | per month | | | \$104 | | | | | | | | |
| | Staffing | | | | | | | | | | | | |
| | Police Officer - Weekday | flat | | | | | \$350 | | | | | | |
| | Police Officer - Weekend | flat | | | | | \$450 | | | | | | |
| | Security Guards | per hour | | | | | \$26 | | | | | | |
| | Staffing Fee | per hour | | | | | \$25 | | | | | | |
| | Veteran's Complex Parking | | | | | | | | | | | | |
| | Senior Center Activity Room A-4 | | | | | | | | | | | | |
| | Room Rental | per space | \$ 5 | \$ 5 | \$ 8 | \$ 8 | \$ 8 | \$ 8 | \$ 8 | | | | |
| | Food Fee | per hour | | | | | \$15 | | | | | | |
| | Damage Deposit (Refundable) | flat | | | | | \$52 | | | | | | |
| | Senior Center Craft Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 15 | \$ 24 | \$ 26 | \$ 41 | \$ 45 | | | | | |
| | Food Fee | flat | | | | | \$52 | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | \$52 | | | | | | |
| | Senior Center Dining Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 81 | \$ 89 | \$ 113 | \$ 126 | \$ 134 | \$ 149 | | | | | |
| | Food Fee | flat | | | | | \$26 | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | \$104 | | | | | | |
| | Senior Center Room B45 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 64 | \$ 71 | \$ 85 | \$ 95 | \$ 107 | \$ 119 | | | | | |
| | Food Fee | flat | | | | | \$15 | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | \$104 | | | | | | |
| | Senior Center Room B47 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 64 | \$ 71 | \$ 85 | \$ 95 | \$ 107 | \$ 119 | | | | | |
| | Food Fee | flat | | | | | \$15 | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | \$104 | | | | | | |
| | Senior Center Room C71 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 17 | \$ 18 | \$ 22 | \$ 24 | \$ 27 | \$ 30 | | | | | |
| | Food Fee | flat | | | | | \$15 | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | \$52 | | | | | | |
| | Senior Center Room C73 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 18 | \$ 23 | \$ 29 | \$ 32 | \$ 37 | \$ 43 | | | | | |
| | Food Fee | flat | | | | | \$15 | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | \$52 | | | | | | |
| | Senior Center Room C75 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 18 | \$ 23 | \$ 29 | \$ 32 | \$ 37 | \$ 43 | | | | | |
| | Food Fee | flat | | | | | \$15 | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | \$52 | | | | | | |
| | Senior Center Room C77 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 17 | \$ 18 | \$ 22 | \$ 24 | \$ 27 | \$ 30 | | | | | |
| | Food Fee | flat | | | | | \$15 | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | \$52 | | | | | | |
| | Senior Center Kitchen Fee | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 15 | \$ 24 | \$ 26 | \$ 41 | \$ 45 | | | | | |
| | Senior Center Patio Fee | hourly | | | | | \$50 | | | | | | |
| | TC Room 1 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 15 | \$ 24 | \$ 26 | \$ 41 | \$ 45 | | | | | |
| | Food Fee | flat | | | | | \$15 | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | \$52 | | | | | | |

Draft Copy - Do not Cite / Distribute

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | West Hollywood [3] | | | |
|----------------------------------|---|-----------------|-------------|-------|-----------|---------|--------------------|--------|-----------|---------|
| | | | NP/R | NP/NR | Private/R | Comm/NR | NP/R | NP/NR | Private/R | Comm/NR |
| VETERANS MEMORIAL COMPLEX | | | | | | | | | | |
| | Rental | | | | | | | | | |
| | Box Office, Lobby Concessions, Lobby Rental | per hour | \$ 52 | \$ 52 | \$ 52 | \$ 52 | \$ 104 | \$ 104 | | |
| | Storage Closet | per month | | | \$104 | | | | | |
| | Staffing | | | | | | | | | |
| | Police Officer - Weekday | flat | | | \$350 | | | | | |
| | Police Officer - Weekend | flat | | | \$450 | | | | | |
| | Security Guards | per hour | | | \$26 | | | | | |
| | Staffing Fee | per hour | | | \$25 | | | | | |
| | Veteran's Complex Parking | | | | | | | | | |
| | Senior Center Activity Room A-4 | per space | \$ 5 | \$ 5 | \$ 8 | \$ 8 | \$ 8 | \$ 8 | | |
| | Room Rental | per hour | \$ 35 | \$ 41 | \$ 51 | \$ 56 | \$ 84 | \$ 93 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Craft Room | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 15 | \$ 24 | \$ 26 | \$ 41 | \$ 45 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Dining Room | | | | | | | | | |
| | Room Rental | per hour | \$ 81 | \$ 89 | \$ 113 | \$ 126 | \$ 134 | \$ 149 | | |
| | Food Fee | flat | | | \$26 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | |
| | Senior Center Room B45 | | | | | | | | | |
| | Room Rental | per hour | \$ 64 | \$ 71 | \$ 85 | \$ 95 | \$ 107 | \$ 119 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | |
| | Senior Center Room B47 | | | | | | | | | |
| | Room Rental | per hour | \$ 64 | \$ 71 | \$ 85 | \$ 95 | \$ 107 | \$ 119 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | |
| | Senior Center Room C71 | | | | | | | | | |
| | Room Rental | per hour | \$ 17 | \$ 18 | \$ 22 | \$ 24 | \$ 27 | \$ 30 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Room C73 | | | | | | | | | |
| | Room Rental | per hour | \$ 18 | \$ 23 | \$ 29 | \$ 32 | \$ 57 | \$ 63 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Room C75 | | | | | | | | | |
| | Room Rental | per hour | \$ 18 | \$ 23 | \$ 29 | \$ 32 | \$ 57 | \$ 63 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Room C77 | | | | | | | | | |
| | Room Rental | per hour | \$ 17 | \$ 18 | \$ 22 | \$ 24 | \$ 27 | \$ 30 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Kitchen Fee | | | | | | | | | |
| | Room Rental | per hour | \$ 17 | \$ 18 | \$ 22 | \$ 24 | \$ 27 | \$ 30 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Patio Fee | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 15 | \$ 24 | \$ 26 | \$ 41 | \$ 45 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |

No Comparison for Commercial Groups

Draft Copy - Do not Cite / Distribute

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Burbank [4] [4a] | | | |
|----------------------------------|---|-----------------|-------------|-------|-----------|---------|------------------|--------|-----------|---------|
| | | | NP/R | NP/NR | Private/R | Comm/NR | NP/R | NP/NR | Private/R | Comm/NR |
| VETERANS MEMORIAL COMPLEX | | | | | | | | | | |
| | Rental | | | | | | | | | |
| | Box Office, Lobby Concessions, Lobby Rental | per hour | \$ 52 | \$ 52 | \$ 52 | \$ 52 | \$ 104 | \$ 104 | | |
| | Storage Closet | per month | | | \$104 | | | | | |
| | Staffing | | | | | | | | | |
| | Police Officer - Weekday | flat | | | \$350 | | | | | |
| | Police Officer - Weekend | flat | | | \$450 | | | | | |
| | Security Guards | per hour | | | \$26 | | | | | |
| | Staffing Fee | per hour | | | \$25 | | | | | |
| | Veteran's Complex Parking | | | | | | | | | |
| | Senior Center Activity Room A-4 | per space | \$ 5 | \$ 5 | \$ 8 | \$ 8 | \$ 8 | \$ 8 | | |
| | Room Rental | per hour | \$ 35 | \$ 41 | \$ 51 | \$ 56 | \$ 84 | \$ 93 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Craft Room | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 15 | \$ 24 | \$ 26 | \$ 41 | \$ 45 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Dining Room | | | | | | | | | |
| | Room Rental | per hour | \$ 81 | \$ 89 | \$ 113 | \$ 126 | \$ 134 | \$ 149 | | |
| | Food Fee | flat | | | \$26 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | |
| | Senior Center Room B45 | | | | | | | | | |
| | Room Rental | per hour | \$ 64 | \$ 71 | \$ 85 | \$ 95 | \$ 107 | \$ 119 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | |
| | Senior Center Room B47 | | | | | | | | | |
| | Room Rental | per hour | \$ 64 | \$ 71 | \$ 85 | \$ 95 | \$ 107 | \$ 119 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | |
| | Senior Center Room C71 | | | | | | | | | |
| | Room Rental | per hour | \$ 17 | \$ 18 | \$ 22 | \$ 24 | \$ 27 | \$ 30 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Room C73 | | | | | | | | | |
| | Room Rental | per hour | \$ 18 | \$ 23 | \$ 29 | \$ 32 | \$ 37 | \$ 63 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Room C75 | | | | | | | | | |
| | Room Rental | per hour | \$ 18 | \$ 23 | \$ 29 | \$ 32 | \$ 37 | \$ 63 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Room C77 | | | | | | | | | |
| | Room Rental | per hour | \$ 17 | \$ 18 | \$ 22 | \$ 24 | \$ 27 | \$ 30 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |
| | Senior Center Kitchen Fee | | | | | | | | | |
| | Room Rental | hourly | | | \$78 | | | | | |
| | Senior Center Patio Fee | | | | | | | | | |
| | Room Rental | hourly | | | \$50 | | | | | |
| | TC Room 1 | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 15 | \$ 24 | \$ 26 | \$ 41 | \$ 45 | | |
| | Food Fee | flat | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | |

| Fee No. | Fee Name | Fee Type/Unit | Current Fee | | | | | City of Los Angeles [5] [5a] | | | | | |
|----------------------------------|---|---------------|-------------|-------|-----------|------------|--------|------------------------------|--------|-------|-----------|------------|--------|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | NP/NR | Private/R | Private/NR | Comm/R |
| VETERANS MEMORIAL COMPLEX | | | | | | | | | | | | | |
| | Rental | | | | | | | | | | | | |
| | Box Office, Lobby Concessions, Lobby Rental | per hour | \$ 52 | \$ 52 | \$ 52 | \$ 52 | \$ 52 | \$ 104 | \$ 104 | | | | |
| | Storage Closet | per month | | | | | | \$104 | | | | | |
| | Staffing | | | | | | | | | | | | |
| | Police Officer - Weekday | flat | | | | | | \$350 | | | | | |
| | Police Officer - Weekend | flat | | | | | | \$450 | | | | | |
| | Security Guards | per hour | | | | | | \$26 | | | | | |
| | Staffing Fee | per hour | | | | | | \$25 | | | | | |
| | Veteran's Complex Parking | | | | | | | | | | | | |
| | Senior Center Activity Room A-4 | | | | | | | | | | | | |
| | Room Rental | per space | \$ 5 | \$ 5 | \$ 8 | \$ 8 | \$ 8 | \$ 8 | \$ 8 | \$ 8 | \$ 8 | \$ 8 | \$ 8 |
| | Food Fee | per hour | | | | | | | | | | | |
| | Damage Deposit (Refundable) | flat | \$ 35 | \$ 41 | \$ 51 | \$ 56 | \$ 84 | \$ 93 | | | | | |
| | Room Rental | deposit | | | | | | \$52 | | | | | |
| | Senior Center Craft Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 15 | \$ 24 | \$ 26 | \$ 41 | \$ 45 | | | | | |
| | Food Fee | flat | | | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | | \$52 | | | | | |
| | Senior Center Dining Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 81 | \$ 89 | \$ 113 | \$ 126 | \$ 134 | \$ 149 | | | | | |
| | Food Fee | flat | | | | | | \$26 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | | \$104 | | | | | |
| | Senior Center Room B45 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 64 | \$ 71 | \$ 85 | \$ 95 | \$ 107 | \$ 119 | | | | | |
| | Food Fee | flat | | | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | | \$104 | | | | | |
| | Senior Center Room B47 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 64 | \$ 71 | \$ 85 | \$ 95 | \$ 107 | \$ 119 | | | | | |
| | Food Fee | flat | | | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | | \$104 | | | | | |
| | Senior Center Room C71 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 17 | \$ 18 | \$ 22 | \$ 24 | \$ 27 | \$ 30 | | | | | |
| | Food Fee | flat | | | | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | | \$52 | | | | | |
| | Senior Center Room C73 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 18 | \$ 23 | \$ 29 | \$ 32 | \$ 57 | \$ 63 | | | | | |
| | Food Fee | flat | | | | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | | \$52 | | | | | |
| | Senior Center Room C75 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 18 | \$ 23 | \$ 29 | \$ 32 | \$ 57 | \$ 63 | | | | | |
| | Food Fee | flat | | | | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | | \$52 | | | | | |
| | Senior Center Room C77 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 17 | \$ 18 | \$ 22 | \$ 24 | \$ 27 | \$ 30 | | | | | |
| | Food Fee | flat | | | | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | | \$52 | | | | | |
| | Senior Center Kitchen Fee | | | | | | | | | | | | |
| | Senior Center Patio Fee | | | | | | | | | | | | |
| | TC Room 1 | hourly | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 15 | \$ 24 | \$ 26 | \$ 41 | \$ 45 | | | | | |
| | Food Fee | flat | | | | | | \$15 | | | | | |
| | Damage Deposit (Refundable) | deposit | | | | | | \$52 | | | | | |

| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Beverly Hills [L] | | | | | | |
|---------|------------------------------|-----------------|-------------|--------|-----------|----------|-------------------|-----------|------------|---------|--|--|--|
| | | | NP/R | NP/NR | Private/R | Comm/ NR | NP/R | Private/R | Private/NR | Comm/NR | | | |
| | Teen Center | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 56 | \$ 80 | \$ 97 | \$ 107 | \$ 121 | \$ 134 | | | | | |
| | Food Fee | flat | | | \$104 | | | | | | | | |
| | Kitchen Fee | flat | | | \$78 | | | | | | | | |
| | Patio Fee | hourly | | | \$50 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$416 | | | | | | | | |
| | VMB Auditorium | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 172 | \$ 238 | \$ 245 | \$ 274 | \$ 308 | \$ 342 | | | | | |
| | Food Fee | flat | | | \$104 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$520 | | | | | | | | |
| | VMB Garden Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 24 | \$ 34 | \$ 64 | \$ 71 | \$ 100 | \$ 111 | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | |
| | VMB Iksan Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 11 | \$ 17 | \$ 24 | \$ 27 | \$ 31 | \$ 34 | | | | | |
| | Food Fee | flat | | | \$16 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | VMB Kazuka Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 16 | \$ 31 | \$ 34 | \$ 47 | \$ 52 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | |
| | VMB Multipurpose Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 26 | \$ 36 | \$ 54 | \$ 60 | \$ 68 | \$ 75 | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | |
| | VMB Room 2 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 9 | \$ 14 | \$ 17 | \$ 20 | \$ 23 | \$ 25 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | VMB Room 3 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 11 | \$ 17 | \$ 24 | \$ 27 | \$ 31 | \$ 34 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | VMB Rooms A, B, C | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 8 | \$ 12 | \$ 14 | \$ 15 | \$ 20 | \$ 23 | | | | | |
| | Food Fee | flat | | | \$10 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | VMB Rotunda Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 34 | \$ 50 | \$ 79 | \$ 87 | \$ 113 | \$ 127 | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | |
| | VMB Urutapan Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 16 | \$ 31 | \$ 34 | \$ 47 | \$ 52 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Santa Monica [2] | | | | | | | |
|---------|------------------------------|-----------------|-------------|--------|-----------|------------|------------------|---------|------|------------|-----------|---------|--|--|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | Private/NR | Private/R | Comm/NR | | |
| | Teen Center | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 56 | \$ 80 | \$ 97 | \$ 107 | \$ 121 | \$ 134 | | | | | | |
| | Food Fee | flat | | | \$104 | | | | | | | | | |
| | Kitchen Fee | flat | | | \$78 | | | | | | | | | |
| | Patio Fee | hourly | | | \$50 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$4-16 | | | | | | | | | |
| | VMB Auditorium | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 172 | \$ 238 | \$ 245 | \$ 274 | \$ 308 | \$ 342 | | | | | | |
| | Food Fee | flat | | | \$104 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$520 | | | | | | | | | |
| | VMB Garden Room | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 24 | \$ 34 | \$ 64 | \$ 71 | \$ 100 | \$ 111 | | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | | |
| | VMB Iksan Room | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 11 | \$ 17 | \$ 24 | \$ 27 | \$ 31 | \$ 34 | | | | | | |
| | Food Fee | flat | | | \$16 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | | |
| | VMB Kazuka Room | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 16 | \$ 31 | \$ 34 | \$ 47 | \$ 52 | | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | | |
| | VMB Multipurpose Room | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 26 | \$ 36 | \$ 54 | \$ 60 | \$ 68 | \$ 75 | | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | | |
| | VMB Room 2 | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 9 | \$ 14 | \$ 17 | \$ 20 | \$ 23 | \$ 25 | | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | | |
| | VMB Room 3 | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 11 | \$ 17 | \$ 24 | \$ 27 | \$ 31 | \$ 34 | | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | | |
| | VMB Rooms A, B, C | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 8 | \$ 12 | \$ 14 | \$ 15 | \$ 20 | \$ 23 | | | | | | |
| | Food Fee | flat | | | \$10 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | | |
| | VMB Rotunda Room | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 34 | \$ 50 | \$ 79 | \$ 87 | \$ 113 | \$ 127 | | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | | |
| | VMB Urutapan Room | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 16 | \$ 31 | \$ 34 | \$ 47 | \$ 52 | | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | West Hollywood [3] | | | | | | | |
|---------|------------------------------|-----------------|-------------|--------|-----------|------------|--------------------|---------|------|------------|-----------|---------|--|--|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | Private/NR | Private/R | Comm/NR | | |
| | Teen Center | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 56 | \$ 80 | \$ 97 | \$ 107 | \$ 121 | \$ 134 | | | | | | |
| | Food Fee | flat | | | \$104 | | | | | | | | | |
| | Kitchen Fee | flat | | | \$78 | | | | | | | | | |
| | Patio Fee | hourly | | | \$50 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$4-16 | | | | | | | | | |
| | VMB Auditorium | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 172 | \$ 238 | \$ 245 | \$ 274 | \$ 308 | \$ 342 | | | | | | |
| | Food Fee | flat | | | \$104 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$520 | | | | | | | | | |
| | VMB Garden Room | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 24 | \$ 34 | \$ 64 | \$ 71 | \$ 100 | \$ 111 | | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | | |
| | VMB Iksan Room | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 11 | \$ 17 | \$ 24 | \$ 27 | \$ 31 | \$ 34 | | | | | | |
| | Food Fee | flat | | | \$16 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | | |
| | VMB Kazuka Room | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 16 | \$ 31 | \$ 34 | \$ 47 | \$ 52 | | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | | |
| | VMB Multipurpose Room | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 26 | \$ 36 | \$ 54 | \$ 60 | \$ 68 | \$ 75 | | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | | |
| | VMB Room 2 | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 9 | \$ 14 | \$ 17 | \$ 20 | \$ 23 | \$ 25 | | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | | |
| | VMB Room 3 | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 11 | \$ 17 | \$ 24 | \$ 27 | \$ 31 | \$ 34 | | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | | |
| | VMB Rooms A, B, C | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 8 | \$ 12 | \$ 14 | \$ 15 | \$ 20 | \$ 23 | | | | | | |
| | Food Fee | flat | | | \$10 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | | |
| | VMB Rotunda Room | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 34 | \$ 50 | \$ 79 | \$ 87 | \$ 113 | \$ 127 | | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | | |
| | VMB Urutapan Room | | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 16 | \$ 31 | \$ 34 | \$ 47 | \$ 52 | | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | | |

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| Fee No. | Fee Name | Fee Type / Unit | Current Fee | | | | Burbank [4] [4a] | | | | | | |
|---------|------------------------------|-----------------|-------------|--------|-----------|----------|------------------|-----------|------------|---------|--|--|--|
| | | | NP/R | NP/NR | Private/R | Comm/ NR | NP/R | Private/R | Private/NR | Comm/NR | | | |
| | Teen Center | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 56 | \$ 80 | \$ 97 | \$ 107 | \$ 121 | \$ 134 | | | | | |
| | Food Fee | flat | | | \$104 | | | | | | | | |
| | Kitchen Fee | flat | | | \$78 | | | | | | | | |
| | Patio Fee | hourly | | | \$50 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$416 | | | | | | | | |
| | VMB Auditorium | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 172 | \$ 238 | \$ 245 | \$ 274 | \$ 308 | \$ 342 | | | | | |
| | Food Fee | flat | | | \$104 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$520 | | | | | | | | |
| | VMB Garden Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 24 | \$ 34 | \$ 64 | \$ 71 | \$ 100 | \$ 111 | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | |
| | VMB Iksan Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 11 | \$ 17 | \$ 24 | \$ 27 | \$ 31 | \$ 34 | | | | | |
| | Food Fee | flat | | | \$16 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | VMB Kazuka Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 16 | \$ 31 | \$ 34 | \$ 47 | \$ 52 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | |
| | VMB Multipurpose Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 26 | \$ 36 | \$ 54 | \$ 60 | \$ 68 | \$ 75 | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | |
| | VMB Room 2 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 9 | \$ 14 | \$ 17 | \$ 20 | \$ 23 | \$ 25 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | VMB Room 3 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 11 | \$ 17 | \$ 24 | \$ 27 | \$ 31 | \$ 34 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | VMB Rooms A, B, C | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 8 | \$ 12 | \$ 14 | \$ 15 | \$ 20 | \$ 23 | | | | | |
| | Food Fee | flat | | | \$10 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | VMB Rotunda Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 34 | \$ 50 | \$ 79 | \$ 87 | \$ 113 | \$ 127 | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | |
| | VMB Urutapan Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 16 | \$ 31 | \$ 34 | \$ 47 | \$ 52 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | |

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| Fee No. | Fee Name | Fee Type/ Unit | Current Fee | | | | City of Los Angeles [5] [5a] | | | | | | |
|---------|------------------------------|----------------|-------------|--------|-----------|------------|------------------------------|---------|------|-----------|------------|--------|---------|
| | | | NP/R | NP/NR | Private/R | Private/NR | Comm/R | Comm/NR | NP/R | Private/R | Private/NR | Comm/R | Comm/NR |
| | Teen Center | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 56 | \$ 80 | \$ 97 | \$ 107 | \$ 121 | \$ 134 | | | | | |
| | Food Fee | flat | | | \$104 | | | | | | | | |
| | Kitchen Fee | flat | | | \$78 | | | | | | | | |
| | Patio Fee | hourly | | | \$50 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$416 | | | | | | | | |
| | VMB Auditorium | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 172 | \$ 238 | \$ 245 | \$ 274 | \$ 308 | \$ 342 | | | | | |
| | Food Fee | flat | | | \$104 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$520 | | | | | | | | |
| | VMB Garden Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 24 | \$ 34 | \$ 64 | \$ 71 | \$ 100 | \$ 111 | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | |
| | VMB Iksan Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 11 | \$ 17 | \$ 24 | \$ 27 | \$ 31 | \$ 34 | | | | | |
| | Food Fee | flat | | | \$16 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | VMB Kaizuka Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 16 | \$ 31 | \$ 34 | \$ 47 | \$ 52 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | |
| | VMB Multipurpose Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 26 | \$ 36 | \$ 54 | \$ 60 | \$ 68 | \$ 75 | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | |
| | VMB Room 2 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 9 | \$ 14 | \$ 17 | \$ 20 | \$ 23 | \$ 25 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | VMB Room 3 | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 11 | \$ 17 | \$ 24 | \$ 27 | \$ 31 | \$ 34 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | VMB Rooms A, B, C | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 8 | \$ 12 | \$ 14 | \$ 15 | \$ 20 | \$ 23 | | | | | |
| | Food Fee | flat | | | \$10 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$52 | | | | | | | | |
| | VMB Rotunda Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 34 | \$ 50 | \$ 79 | \$ 87 | \$ 113 | \$ 127 | | | | | |
| | Food Fee | flat | | | \$26 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$312 | | | | | | | | |
| | VMB Urupapan Room | | | | | | | | | | | | |
| | Room Rental | per hour | \$ 10 | \$ 16 | \$ 31 | \$ 34 | \$ 47 | \$ 52 | | | | | |
| | Food Fee | flat | | | \$15 | | | | | | | | |
| | Damage Deposit (Refundable) | deposit | | | \$104 | | | | | | | | |

| Fee No. | Fee Name | Fee Type / Unit | Current Fee/Deposit | | | | Comm/NR | Beverly Hills [1] [1a] [1b] | Santa Monica [2] | West Hollywood [3] | Burbank [4] [4a] [4c] | City of Los Angeles [5] [5a] |
|---------|----------|-----------------|---------------------|-----------|------------|--------|---------|-----------------------------|------------------|--------------------|-----------------------|------------------------------|
| | | | NP/NR | Private/R | Private/NR | Comm/R | | | | | | |
| | | ALL | NP/R | Private/R | Private/NR | Comm/R | | | | | | |

Notes

- [1] Source: "Cityof BeverlyHills_FY22-23Taxes,Fees,and ChargesBook.pdf"
- [1a] Persons 18 years of age and under pay half of the court fees; Group = 5 or more people reserving more than one court and for more than two hours per day limit.
- [1b] Indoor Facility Fees: Off peak rental fee - 25% discount
- [2] Source: "SantaMonica_FeeSchedule-FY22-23_CommunityServices.pdf"; "Swim Center Permit and Rentals - Santa Monica Community Aquatics.pdf"
- [3] Source: "CityofWEHO_ComprehensiveUserFeeStudy-23.pdf"
- [4] Source: "20230309-fy-22-23-Adopted-Fee-Schedule.pdf"
- [4a] Insurance required for Hired Services, Group larger than 100 persons, Special Event, Sport/Athletic Event, Commercial Activity, Non-Commercial Activity determined on a case by case basis by the Director or his/her designee
- [4b] During regular park hours, the Parks and Recreation Department may provide the approved parks area for a minimum of four consecutive hours, unless otherwise stated, for the fees specified. For the use of a park area beyond the four-hour period during regular park hours, fees will be pro-rated on an hourly basis. A permit is not required for groups of 1-25 and non-reserved picnic areas are first come, first serve. If a group of 1-25 would like to reserve a picnic area the following fees for groups of 1-50 apply. Commercial group requires a 2 consecutive hour minimum.
- [4c] Any City owned or operated Parks and Recreation facility, parks grounds or City provided Parks and recreation Department services requiring staffing to open, close, supervise or otherwise carry out responsibilities required or assigned, will be compensated based upon the applicable hourly rate.
- [5] Source: "DPR Fee Schedule Effective May162022.pdf", Filming Fees Source: "www.filmla.com"
- [5a] All youth sports organizations are exempt from outdoor field/court lighting fee - Board of Supervisors' motion on April 28, 1992
- [6] Two (2) hour minimum
- [7] Three (3) hour minimum

APPENDIX B.13-B

Comparative Fee Survey – Parks, Recreation & Community Services Recreation Program

(IN PROGRESS)