

Bicycle & Pedestrian Funding Sources	Total Annual Revenue
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General Fund (Capital Improvement and Acquisition Fund - funds allocated for basic infrastructure improvements)	\$988,000
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State Gas Tax	\$1,704,325
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LA Metro Prop C	\$651,076
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LA Metro Measure R	\$488,317
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LA Metro Measure M	\$553,414
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TDA Article 3	\$27,193
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Competing Uses/Needs for Available Funding	Annual Funding Needs
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Pavement Rehabilitation	\$1,500,000
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Traffic Signal Improvements	\$250,000
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Curbs, gutters & sidewalks	\$150,000
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Bridges	\$150,000
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Street Lights	\$150,000
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Traffic Signs, Counts and NTMP	\$250,000
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Bike Share Annual Operating (Estimated Net Cost after taking into account revenues)	\$415,000
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	\$2,865,000
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	\$3,117,090
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	\$2,865,000
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Funds Available for Bicycle Infrastructure	\$252,090
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Annual Amount Potentially Available	Comment
	The amount available for all projects and Bicycle and Pedestrian projects varies from FY to FY based on funding availability
\$988,000	and competing needs
	\$400,000 transferred to the General Fund annually for street
\$1,304,325	maintenance services
	Currently all available funds are transferred to the Municipal Bus
\$0	Lines Fund for operations
	Currently one-half of Measure R Funds are transferred to the Municipal Bus Lines Fund for
\$244,158	operations.
\$553,414	
\$27,193	
\$3,117,090	

Comments

This assumes approximately \$239,000 in annual revenue to Culver City based on Metro's projections. The total exposure assuming no revenue would be approximately \$654,000 annually. Metro estimates an annual escalation of 3% in O&M charges.

Summary of funding availability for bicycle projects and programs and competing funding needs