

Culver City Exchange Club Beer Wine Garden
(Income and Expense with 2022 Projections)

ATTACHMENT 2

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FINAL 2021 (11/5/2021)	Projected 2022
Beer & Wine Sales	\$7,655	\$7,244	\$7,600	\$6,700	\$7,100	\$14,720	\$14,900	\$15,200	\$14,600	\$14,500	\$16,000	\$21,000	\$21,726	\$23,500
Costs:														
Booth fee ¹ paid	\$500	\$500	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$800	\$800	\$800	\$1,900	\$1,900
Fiesta fee Kiwanis	\$150	donated	donated	donated	donated	donated	donated	donated	donated	donated	donated			
ABC - 3 Day liquor license	\$75	\$100	\$100	\$100	\$150	\$150	\$185	\$185	\$185	\$185	\$185	\$185	\$225	\$150
Wine	donated	donated	\$875	\$875	\$1,300	\$2,288	\$2,450	\$2,700	\$2,700	\$2,700	\$3,200	\$4,100	\$1,332	\$3,500
Beer	\$1,357	donated	donated	donated	donated	\$2,378	\$2,378	\$3,245	\$3,740	\$3,900	\$3,900	donated	\$5,290	\$4,000
Insurance	\$1,837	\$890	\$890	\$890	\$890	\$499	\$499	\$499	\$550	\$550	\$550	\$550	\$550	\$550
Supplies	\$500	\$550	\$575	\$575	\$400	\$724	\$825	\$875	\$875	\$875	\$875	\$1,250		\$1,250
Sustainable Cups						\$371	\$400	\$400	\$400	\$400	\$400	\$850	\$465	\$500
landscaping / decorations	\$575	\$350	\$350	\$350	donated		donated	donated	donated	donated	donated	\$250	\$456	\$250
Table & fence rental	\$1,200	\$1,500	\$1,500	\$1,750	\$1,750	\$1,276	\$1,280	\$1,280	\$1,350	\$1,350	\$1,500	\$2,250	\$3,402	\$3,000
Newsprint ads	\$85	\$200	\$200	\$200	\$200	\$395	\$395	\$395	\$395	\$395	\$395	\$395	\$450	\$395
gloves/masks						\$128							\$124	
Distributor Refunds						-\$360								
Total Costs	\$6,278	\$3,990	\$5,090	\$5,340	\$5,290	\$8,449	\$9,012	\$10,179	\$10,795	\$11,155	\$11,805	\$10,630	\$14,194	\$15,495
BWG Profit (Loss)	\$1,377	\$3,254	\$2,510	\$1,360	\$1,810	\$6,271	\$5,888	\$5,021	\$3,805	\$3,345	\$4,195	\$10,370	\$7,532	\$8,005

Note 1: 2022 Club is required to reimburse City for portable restrooms, Technology Artists Fee and lighting.