

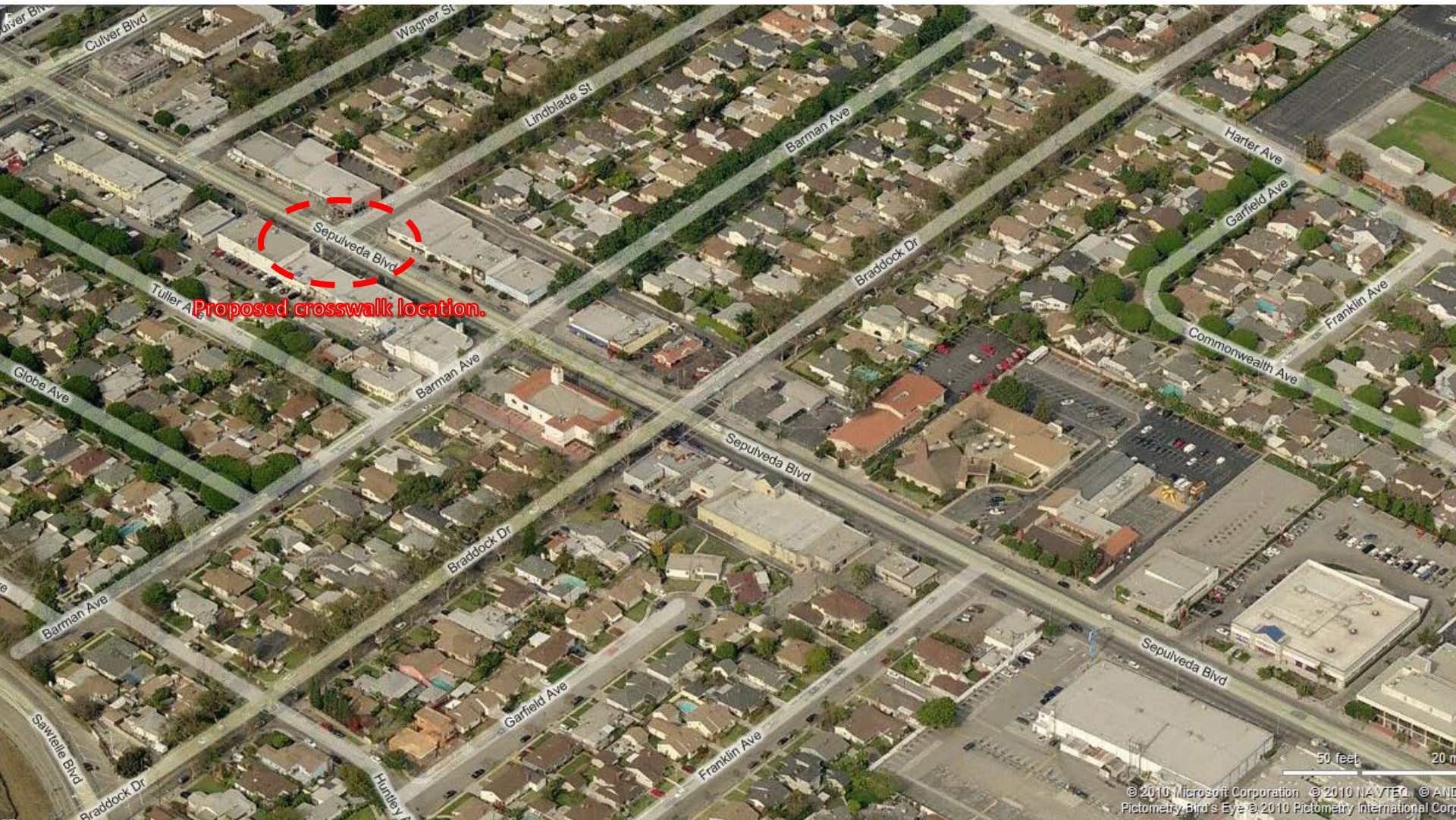
MEETING DATE: **March 12, 2012**

AGENDA ITEM: **PUBLIC HEARING – FOUR FIFTHS VOTE REQUIREMENT – (1) Waiver of Certain Bid Requirements Relative to Sepulveda AIP Phase III, P-797; (2) Consideration of an Amendment to the Existing Construction Contract with Palp, Inc. dba Excel Paving Company for the Construction of an Interlocking Paver Crosswalk at the Intersection of Sepulveda Boulevard and Lindblade Avenue; and (3) Approval of a Related Budget Amendment**

ATTACHMENTS

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VICINITY MAP – Sepulveda Blvd AIP



AIP Phase III – Interlocking Concrete Paver Crosswalk at
Sepulveda Blvd & Lindblade Street Intersection

ATTACHMENT II

SEPULVEDA AIP BUDGET PROGRAM AND EXPENSES

Sepulveda Blvd. AIP Phase I-III Program Budget

Funding Source	Amount
MTA Grant (42300797)	\$ 291,000.00
Former Agency Unrestricted Funds – MTA Grant Matching Funds (48592910)	\$ 135,000.00
Former Agency Tax Exempt Bond Funds (48692910)	\$ 150,000.00
Former Agency Unrestricted Funds (48592920)	\$ 50,528.00
Former Agency Tax Exempt Bond Funds (48692940)	\$ 270,000.00
Transfer Appropriation from Former Agency Tax Exempt Bond Funds (48793500)	\$ 159,975.00
Total	\$ 1,056,503.00

Sepulveda Blvd. AIP Program Expenses

Phase I – MTA Grant for Pedestrian Improvements

Final Construction Contract Amount	\$ 402,856.43
Construction Management Services	\$ 49,700.00
Construction Inspection Services	\$ 32,287.50
Engineering Design Services (PS&E)	\$ 37,930.00
Engineering Design Services (Extra Work)	\$ 2,120.60
Conceptual Design Services	\$ 9,099.13

Replace Damaged Pull Boxes	\$ 1,578.83
Printing of Revised Plan Sets	\$ 150.00
Subtotal (Final Project Costs)	\$ 535,722.49

Phase II – Parking Meter Enhancement & Façade Rehabilitation

Final Parking Meter Contract Amount	\$ 170,000.00
Commercial Façade Matching Grant***	\$ 100,000.00
Subtotal	\$ 270,000.00
	\$ 170,000.00

Phase III – Future Pedestrian and Bikeway Improvements

Inter-locking Concrete Paver Crosswalk	\$ 159,975.00
Utility Relocation^^	\$ 37,000.00
Tree Planting	\$ 1,400.00
Extra Benches	\$ 18,000.00
Bicycle Sharrow Markings	\$ 10,000.00
Newsrack Corrals^^	\$ 7,000.00
Contingency	\$ 13,390.00
Subtotal	\$ 246,765.00

Total Program Expenses for Phases I-III	\$ 1,052,487.49
	\$ 908,487.49

***The Façade Matching Grant project is suspended due to the State Legislature's elimination of Redevelopment.

^^Due to budget constraints the utility relocation and newsrack corral work has been eliminated.

**Photograph of Existing Concrete Paver Crosswalk Installation
at Sepulveda Blvd. & Green Valley Cr. Intersection**



Detail: Herringbone paver pattern.



Detail: Curb ramp installation.

NOTE: An ICP Crosswalk is currently under construction at Washington Blvd. and Neosho Ave. in the West Washington AIP



Completed Inter-locking Concrete Paver installation.