

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 05/26/09		Item Number: <u>J-1</u>	
JOINT CITY COUNCIL/REDEVELOPMENT AGENCY BOARD AGENDA ITEM: Budget Study Session – City Manager’s Proposed Budget for Fiscal Year 2010-11: Budget Overview and Presentation by the Police Department and Fire Department.			
Contact Person/Dept.: Jeff Muir, CFO		Phone Number: 310.253.6016	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☐ Attachments: ☐	
Public Notification: Agendas and Meetings – City Council (05/19/10); Published Notice of Meeting in the Culver City News and Culver City Observer (05/20/10); (E-mail) Presidents of City's Six Bargaining Units (05/20/10).			
Department Approval: Jeff Muir (05/19/10)		City Attorney Approval: Carol Schwab (by H. Baker) (05/19/10)	
Chief Financial Officer Approval: Jeff Muir (05/19/10)		City Manager Approval: P. Lamont Ewell (05/19/10)	
<u>RECOMMENDATION:</u> Staff recommends the City Council and Redevelopment Agency Board receive an overview presentation on the City Manager’s Proposed Budget for Fiscal Year 2010-2011 (Proposed Budget) from the City Manager/Executive Director, and receive presentations from the Police Department and Fire Department. <u>DISCUSSION:</u> The City Manager/Executive Director transmitted his proposed budget for Fiscal Year 2010-2011 to the City Council on Monday, May 17, 2010. Tonight, the City Manager/Executive Director will give a presentation to the City Council and Agency Board related to the Proposed Budget and the Two Year Action Plan contained in his budget message. In addition to this general overview, the City Council and Redevelopment Agency Board will receive a presentation from the Police Department and Fire Department. <u>MOTION:</u> That the City Council and Redevelopment Agency Board: <u>Receive a presentation from the City Manager/Executive Director, Police Chief and Fire Chief.</u>			