

MEETING DATE: January 22, 2007

AGENDA ITEM: Public Hearing Regarding the Allocation of 2007-08
Community Development Block Grant (CDBG) Funds.

ATTACHMENTS

	<u>Pages</u>
1. Proposed Resolution authorizing the filing of the City's 2007-08 CDBG Application	1-2
2. Approved CDBG Projects for 2006-07	3
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1
2 RESOLUTION NO. 2007-R____
3

4 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CULVER CITY,
5 CALIFORNIA, AUTHORIZING THE FILING OF AN APPLICATION FOR THE
6 FEDERAL ASSISTANCE COMMUNITY DEVELOPMENT BLOCK GRANT
7 PROGRAM AS PART OF THE LOS ANGELES URBAN COUNTY,
8 INCLUDING PROGRAM CERTIFICATIONS (2007-2008)

9 WHEREAS, the City of Culver City, a municipal corporation within the State of
10 California, operating under a Charter filed in the office of the Secretary of State January
11 21, 1947, possesses legal authority to apply for Federal Assistance under the Community
12 Development Block Grant Program; and

13 WHEREAS, the City has entered into a Cooperation Agreement with the County of
14 Los Angeles to join the Urban County for purposes of applying for Community
15 Development Block Grant funds.

16
17 NOW, THEREFORE, the City Council of the City of Culver City, California, DOES
18 HEREBY RESOLVE, as follows:

19
20 1. In compliance with State CEQA Guidelines, Section 15300, et seq., it is
21 determined that the project activities for the 2007-2008 program year categorically exempt
22 activities.

23
24 2. The objectives for the conduct of the 2007-2008 Community Development
25 Program are as follows:

26
27 A. To stabilize and preserve existing residential neighborhoods, preventing and
28 eliminating blight by improving supportive public facilities.

1 B. To provide funding for projects servicing the elderly, the disabled and youth,
2 which includes the City position of Disability Services Specialist.

3 3. The projects and dollar amounts in priority order of 2007-2008, attached
4 hereto as Exhibit "A" and incorporated herein by reference and made a part hereof as
5 though set forth at length, are hereby approved and adopted and shall serve as the basis
6 for filing the application for Federal Assistance.

8 4. The filing of an application for Federal Assistance under the Community
9 Development Block Grant program for 2007-2008 as part of the Los Angeles Urban County
10 is authorized, including Program Certifications.

12 5. The City Manager of the City of Culver City or his/her designee is hereby
13 designated and directed as the authorized representative of the City of Culver City to act in
14 connection with the application to execute documents and to provide such additional
15 information as may be required.

17
18 APPROVED and ADOTED this 22nd day of January, 2007.

21 _____
22 GARY SILBIGER, Mayor
City of Culver City, California

23 ATTEST:

APPROVED AS TO FORM:

25 _____
26 CHRISTOPHER ARMENTA
27 City Clerk

CAROL A. SCHWAB
City Attorney

**CDBG PROJECTS AND DOLLAR AMOUNTS IN
PRIORITY RANKING AS APPROVED BY THE CITY COUNCIL
ON JANUARY 23, 2006 AND APRIL 10, 2006*
(Revised to reflect reduced CDBG funding allocation)**

2006-2007 PROJECTS

Priority 1: Senior Center Section 108 Loan Repayment. City Council Commitment of \$2 million CDBG advance to assist.	\$204,428
Priority 2: CDBG General Administration. Partial reimbursement for required City expenditures to administer CDBG, citizen participation, public hearings, grant compliance, reports, and accounting/audit. (Administration Authority)	\$31,659
Priority 3: Disability Services Specialist. Continuing staff position providing assistance, referrals for the disabled; staff resource. (Public Service Authority)	\$47,888
Priority 4: Sherbourne Drive Streetlight Replacement Project Upgrade of seven existing streetlights on Sherbourne Drive between Washington Boulevard and Jacob street to current standards. The matching funds will be \$26,708 in Gas Tax funds. (Public Service Capital)	\$32,618
TOTAL APPROVED FUNDING	\$316,593

* On February 1, 2006, the City received notification from LACDC that the *Washington Place Streetlight Replacement* project was ineligible for funding. LACDC determined the project service area did not qualify under Housing and Urban Development's (HUD) National Objective of Low/Moderate Income Benefit Area (LMA). At the April 10, 2006 City Council Meeting, the City Council approved the recommendation to allocate and appropriate unallocated CDBG grant funds in Fiscal Year 2006-07 to the Sherbourne Streetlight Improvement Project P-684.

December 21, 2006

(Revised)

PUBLIC INFORMATION REPORT

Community Development Block Grant Program (CDBG)

Preparation of the 2007-08 Culver City Community Development Plan for Federal CDBG funding, Title I of the 1974 Housing and Community Development Act, as amended.

A public hearing will be held by the Culver City Community Development Block Grant Advisory Committee to obtain public comments and/or suggestions on how to allocate the City's **projected estimated 2007-08 CDBG allocation of \$316,593**. The City has committed \$196,644.50 for the 2007-08 scheduled payment for the \$2 million Section 108 Loan on behalf of the Senior Center Construction Project. The resulting 2007-08 Culver City CDBG balance is **\$119,948.50**.

The Public Hearing will be held:

**Tuesday – January 9, 2007 at 7:00 p.m.
Culver City City Hall, 9770 Culver Boulevard
Dan Patacchia Conference Room, First Floor
Parking entrance off Duquesne Avenue**

All City residents, as well as those who work or conduct business in Culver City, are encouraged to attend and be heard on the City's housing and community development needs. Subject to federal income eligibility requirements, CDBG monies can be used for neighborhood public improvements (for example, streets, sidewalks, street lights, etc.), accessibility modifications for the disabled to public facilities, grant administration and citizen participation. The public service projects funding maximum is 15% of the City's 2007-08 allocation, which is estimated to be \$47,888. For more information on project eligibility, please see the attached federal regulations. Also included is a chart indicating, by household size, income limits for CDBG project eligibility.

In light of pre-existing City priorities, the City Council has decided that it is not feasible to use CDBG funds for private non-profit agencies' programs.

Those who prefer to submit comments in writing may do so by **Thursday, January 4, 2007**. Write to:

**Shelly Wolfberg, Intergovernmental Relations Officer / CDBG Administrator
Culver City City Hall
9770 Culver Boulevard
Culver City, CA 90232**

All written comments will be brought to the attention of the CDBG Advisory Committee and the City Council.

* City Hall is accessible to the disabled. To request a specific accommodation, please call the Culver City Coordinator of Disability Services at (310) 253-6729 or TDD (310) 253-6735.

4

Community Development Block Grant (CDBG) Program Background

The 1974 Housing Act (as amended) adopted by Congress authorized, among other things, the granting of "blocks" of funds to eligible applicant municipalities nationwide to be used in certain broad categories of activities in the areas of housing and community development. Since passage of the 1974 Act, there have been thirty-one (31) completed application cycles of Block Grant funds; the next application will be prepared following public input and City Council authorization, which will include community development objectives and prioritized projects for 2007-08 (subject to federal funds being available).

The City of Culver City has received funds from each of the thirty-two (32) funding cycles.

To date, the City has been awarded allocations of Block Grant funds as follows:

<u>Application Year</u>	<u>Program Year</u>	<u>Funds Approved</u>
1 st Year	1975-76	\$ 95,000
2 nd Year	1976-77	\$ 114,537
3 rd Year	1977-78	\$ 345,000
4 th Year	1978-79	\$ 361,746
5 th Year	1979-80	\$ 372,129
6 th Year	1980-81	\$ 375,820
7 th Year	1981-82	\$ 361,201
8 th Year	1982-83	\$ 312,703
9 th Year	1983-84	\$ 303,839
10 th Year	1984-85	\$ 376,591
11 th Year	1985-86	\$ 369,068
12 th Year	1986-87	\$ 315,018
13 th Year	1987-88	\$ 313,261
14 th Year	1988-89	\$ 294,068
15 th Year	1989-90	\$ 303,267
16 th Year	1990-91	\$ 291,261
17 th Year	1991-92	\$ 322,076
18 th Year	1992-93	\$ 322,000
19 th Year	1993-94	\$ 360,665
20 th Year	1994-95	\$ 393,624
21 st Year	1995-96	\$ 421,263
22 nd Year	1996-97	\$ 410,412
23 rd Year	1997-98	\$ 393,395
24 th Year	1998-99	\$ 387,929
25 th Year	1999-00	\$ 390,122
26 th Year	2000-01	\$ 388,903
27 th Year	2001-02	\$ 398,741
28 th Year	2002-03	\$ 397,575
29 th Year	2003-04	\$ 381,282
30 th Year	2004-05	\$ 371,610
31 st Year	2005-06	\$ 351,947
32 nd Year	2006-07	\$ 316,593
TOTAL		\$ 10,596,053

Over the thirty-two (32) years that CDBG funds have been received by the City, these grant funds have been used for the following activities:

1. Upgrading of street lighting and/or reconstruction of neighborhood streets in East Culver City in support of the Neighborhood Preservation Program;
2. The development of a new Senior Center that serves over 4,000 seniors per year;
3. Implementation of an Advisory Committee on Redevelopment Program (low interest home improvement loans) Citywide;
4. Installation of curb cuts for the handicapped/wheelchair users, which will now be installed Citywide;
5. Construction of cul-de-sacs on previously dead-end streets from Helms to Sentney Avenues;
6. Planting of a greenbelt buffer between Helms Avenue and Syd Kronenthal Park, along the northside of National Boulevard, to aesthetically screen these streets from the railroad tracks and the Hayden Industrial Tract;
7. Construction of a stormdrain on Jacob Street between Helms and Sentney Avenues;
8. Establishment of City Coordinators for Services to the Disabled; and for Youth Services (for counseling, referral for at-risk youth);
9. Provide in-fill street trees in East Culver City;
10. Provide funding for non-profit projects benefiting the disabled;
11. Provide partial funding for the City Paratransit Program for the transportation handicapped;
12. Set aside for future East Culver City Public Improvement Project;
13. Residential Water Conservation Retrofit Rebate Program for Low-to-Moderate Income Culver City Residents;
14. Provide a part-time Instructor Regarding Adaptive Computer Equipment Training for the Disabled;
15. Provide funding for the Culver City Housing Programs Family Self-Sufficiency (job skills) Program;
16. Construction of the Culver City Unified School District Youth Health Center Expansion Project.

Of the total \$10,912,646 allocated to date, funds have been used and/or are targeted for use as follows:

1.	\$115,000	Repairs and improvements to the Senior Citizen's Center (completed).
2.	\$2,261,480	To support the ongoing Advisory Committee on Redevelopment Program. Through CDBG funding, 351 residential units have been improved through this program (partial East Culver City project). This program is currently being funded by the Culver City Redevelopment Agency.
3	\$246,283	For construction of the Jacob Street Stormdrain Project. This capital improvement project is also partially funded by the City (completed) (East Culver City project).
4.	\$150,000	McManus area cul-de-sacs and greenbelt. This project is in support of the Neighborhood Preservation Program effort in East Culver City (completed) (East Culver City project).
5.	\$468,137	Citywide curb cuts (completed)
6.	\$794,310	General Block Grant administration/accounting and audit costs. Also included are citizen notification/participation support costs and fair housing services (on-going).
7.	\$404,881	Jacob Street area street improvement, (completed): parts of Jacob Street, Roberts Avenue, and Sentney Avenue (completed). (East Culver City project).
8.	\$248,634	Jacob Street area street improvements: parts of Roberts and Reid Avenues (completed). (East Culver City project).
9.	\$235,979	McManus Avenue street reconstruction (completed) (East Culver City project)
10.	\$89,039	Part-time Youth Services Coordinator (including part-time clerical support, office supplies) first funded 1994-95. (Public Service)
12.	\$15,000	Provide in-fill street trees in East Culver City in support of CDBG neighborhood preservation program (completed). (East Culver City project).
13.a	\$211,679	Handicapped Set-Aside/Barrier Reduction. This project provides funds to implement Council-approved projects recommended by the ad hoc 504 Committee on accessibility of City program plus additional project recommended by the Coordinator of Services to the Disabled and the Disability Advisory Committee (completed).
13.b	\$172,797	Additional Barrier Reduction work at City-owned facilities including traffic signals for the blind at three Washington Boulevard intersections and two Culver Boulevard Intersections; a screen enlarger for the Senior Citizens Center and accessible picnic tables for the disabled at several City parks (completed); five automatic doors at Veterans' Memorial Building including the entryway (completed); three (3) audible traffic signals (completed).

14.	\$945,347	City Coordinator Services to the Disabled. This position has been serving the City since 1984 (on-going Public Service)
15.a	\$33,221	Private non-profit projects benefiting the disabled (completed).
15.b	\$31,000	Exceptional Children's Foundation Joint Accessible Restroom Project with County of Los Angeles at Culver City facility (completed).
16.	\$65,959	Partial funding of City Paratransit Program for the transportation handicapped (completed)
17.	\$220,682	Accessible features of Culver City Park Neighborhood Park Tot Lot (completed) and Nature Trail (completed).
18.	\$948,084	Continuing Jacob Street area street improvements (Caroline Street and Fay Avenue (completed); street light upgrade for Wesley, Helms and Schaeffer streets (completed); Cattaraugus Avenue Street improvements (completed); Helms Avenue, Phase I (in execution) (East Culver City projects).
19.	\$20,000	Residential Water Conservation Retrofit for Low/Moderate income households (completed). Currently being funded by Culver City Redevelopment Agency.
20.	\$101,970	Adaptive Computer Equipment for a Training Program for the Disabled (includes minor project software; Public Service).
21.	\$376,599	Americans with Disabilities Act (ADA) compliance project as selected by the City Council pursuant to the federally-mandated City ADA Compliance Plan for accessibility modifications to City-owned facilities including assistive listening system for Ivy Substation Community Building, ADA sign-making system and additional audible traffic signals (completed).
22.	\$50,000	Culver City Housing Programs Family Self-Sufficiency (job skills) Program. (Public Service)
23.	\$1,473,305	Funding contribution to the new Senior Center Project through repayment of the Section 108 Loan. (ongoing)
24.	\$139,000	Street Light Improvement Projects on Prospect Avenue, Matteson Avenue and College Avenue. (completed)
25.	\$150,000	Construction of the Culver City Youth Health Center Expansion Project. (completed)
27.	\$93,405	Street Light Improvement Project on Washington Boulevard. (in progress)
28.	\$58,292	Street Light Improvement Project on Sherbourne Drive. (in progress)

8

Projects and activities described above reflect the community development strategy of the City concerning these Federal funds. This strategy was developed by the City Council, with input from the citizenry/community at large and City staff, and reflects projects and priorities addressing "areas" in greatest need for improvement, and is reviewed annually by these parties in the application process for additional funding.

As reported in previous Public Information Reports, the City Council and Redevelopment Agency, at a noticed public meeting, have replaced CDBG funding for the Neighborhood Preservation Program with Agency low and moderate income Housing Set-Aside monies.

Although the Neighborhood Preservation Program (NPP) is no longer included in the CDBG public hearing process, the activities funded under NPP are continuing to be provided by the City Housing Programs staff under Agency funding. The City and Agency remain committed to providing housing rehabilitation for low and moderate income Culver City homeowners and tenants. For information concerning Agency Housing Programs, please call (310) 253-5780.

As is evidenced in the projects completed, underway, or planned, the major emphasis on programs funded through the Block Grant Program has been placed on projects for senior citizens and the disabled, and the stabilization of the residential neighborhoods in the eastern part of Culver City -- the preservation of existing housing and improvements to public facilities.

HUD approved the City's \$2 million Loan Guarantee application to assist construction of the new Culver City Senior Center. The City Council has committed loan payments that average \$241,000 annually from the City's CDBG funding through August 2014 for this priority project.

Current (2006-07) CDBG Projects:

1. Funding assistance for the Culver City Senior Center Project (Section 108 Loan Repayment)
2. Washington Boulevard Streetlight Replacement Project (ongoing from past years)
3. Sherbourne Drive Streetlight Replacement Project
4. City Position of Coordinator of Services to the Disabled
5. Citizen participation/notification and accounting support

For planning purposes, the City is estimating \$316,593 in CDBG monies for the 2007-08 program; however, this may change when final HUD figures are released.

As required by Federal regulations, the public is hereby notified that 1) the 2007-08 proposed Community Development Block Grant Program will not result in any permanent relocation of either individuals or businesses; 2) 88% of the CDBG projects implemented during the 32nd year met HUD requirements for benefiting households not exceeding 80% of the County median income or replacing deteriorated, neighborhood public infrastructure.

With the information in this report, it is hoped that those who live, work, or conduct business in Culver City may better understand the City's CDBG program to date, and will be able to take an active part in the assessment and planning for the program through the public hearing to be held before the Culver City Community Development Block Grant Advisory Committee. This five-member Committee of representatives from the Planning Commission, Parks and Recreation Commission, Advisory Committee on Redevelopment, Disability Advisory Committee and the Culver City Homeowners' Association, was created by the City Council of the City of Culver City to provide a broad community perspective in obtaining public input during the CDBG public hearing process, and for making recommendations to the City Council concerning allocation of the City's CDBG resources.

Your time and consideration of this report as well as participation in the citizen review process is encouraged and appreciated.

Thank you,

Jerry Fulwood
City Manager

Culver CITY

INTEROFFICE MEMORANDUM

DATE: December 6, 2005
TO: CDBG Advisory Committee
FROM: Shelly Wolfberg, Intergovernmental Relations Officer/CDBG Administrator
SUBJECT: 2007-08 Culver City Section 108 Loan Commitment
CC:

In recommending CDBG projects for the 2007-08 program year, you must take into account the existing commitment by the City Council to make payments from the City's annual CDBG allocation as repayment for the City's \$2.02 million Section 108 loan. The 2007-08 payment is \$196,645.

The term of the loan is 15 years, which is payable until August 1, 2014. The City's ninth loan repayment will be allocated from the City's 2007-08 CDBG allocation.

The Section 108 Loan, in effect an advance on the City's CDBG funds, was approved by the US Department of Housing and Urban Development (HUD) during fiscal year 1998-99 to assist in the funding of the Senior Center project, which has now been completed.

Should you have any questions about this item, please do not hesitate to contact me at (310) 253-6008 or via email shelly.wolfberg@culvercity.org.

Culver CITY

INTEROFFICE MEMORANDUM

DATE: December 6, 2006
TO: CDBG Advisory Committee
FROM: Shelly Wolfberg, Intergovernmental Relations Officer/CDBG Administrator
SUBJECT: 2007-08 CDBG Request for General Administration Funding: \$31,659
CC:

Pursuant to CDBG legislation, the City is eligible to receive a maximum of 10% of the annual CDBG funding allocation to offset administrative and related expenses necessary to participate in the grant program. General Administrative costs are limited to meeting overall program requirements and do not involve staff time to implement specific projects.

Based on the 32-year history participating in CDBG, total costs for General Administration will exceed the available 10% funding. Activities funding under General Administration project eligibility are made up of the following:

Citizen Participation / Notification

\$850

Costs for display advertising in newspapers of local circulation concerning the two annual public hearings conducted for the City's CDBG Advisory Committee Meeting and City Council Meeting which involved staff and which formerly were charged to CDBG, are no longer eligible and the costs of such are now General Fund expenditures.

Administration

\$27,765

The attached timetable provides detail on the tasks necessary to carry through with the citizen participation, public notification and hearings procedures. In addition, the Administrator charges the General Administration project for time for the following: 1) required monitoring and reporting on all CDBG projects and other reports required by CDBG for recipients of these monies; 2) coordinating with the Accounting Division and responding to audit inquiries concerning CDBG requisitions and audits; 3) responding to City staff technical questions about complying with CDBG regulations in executing CDBG projects; 4) attending mandatory training sessions and meetings concerning new or revised CDBG laws/regulations/forms/procedures, etc. and keeping all involved City staff informed regarding current CDBG requirements.

12

Accounting / Audit**3,044**

The Grant Accountant and other Accounting Division staff involved in CDBG prepare monthly requisitions for project expenditures, tracking grant reimbursement procedures and charge costs to General Administration. Accounting Division staff is also responsive in providing financial information for mandatory CDBG monitored visits. In addition, CDBG pays a pro-rata share of the annual federally-required "Single Audit" of federal grant programs.

General Administration Request:

Citizen Participation / Notification	\$850
Administration	\$27,765
Accounting Audit	<u>\$3,044</u>

Total 2007-08 CDBG Funding Request	\$31,659
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Attachment

Estimated Timetable for 2007-08 Citizen Participation/Project Selection for Community Development Block Grant (CDBG) Application

<u>TASK/HOURS REQUIRED</u>	<u>COMPLETION DATE</u>
1. Confirmation that Commissions, ACOR, DAC, and CCHOA have designated a representative for the CDBG Advisory Committee.	November 1, 2006
2. Schedule CDBG Public Hearing #2 for City Council-for January 22, 2007.	November 14, 2006
3. Distribute CDBG Administrator memo to City Staff re: Proposed projects for 2007-08 CDBG Program.	November 14, 2006
4. Receipt of County Funding Estimate for 2007-08.	October 26, 2006
5. Schedule CDBGAC Orientation Meeting-for December 6, 2006.	November 16, 2006
6. Receive Project Requests from Departments.	November 30, 2006
7. Prepare Citizen Public Information Report. Final includes public hearing date.	December 1, 2006
8. Conduct orientation meeting of CDBGAC, prepare and distribute informational notebook/select officers in preparation for first Public Hearing date.	December 6, 2006
9. Schedule CDBG Public Hearing #1 in Patacchia Room-for January 2007.	December 6, 2006
10. Advertise for first Public Hearing in Patacchia Room (CDBG Information Report Available for Public).	December 21, 2006
11. Deliver packet to CDBGAC for first Public Hearing.	December 15, 2006
12. Conduct CDBG Public Hearing #1.	January 9, 2007
13. Advertise for Public Hearing #2	December 8, 2006 and January 4, 2007
14. Receive CDBGAC comments/prepare final minutes.	January 17, 2007
15. Conduct Public Hearing #2-City Council Meeting	January 22, 2007
16. CDBG Administrator completes application	January 29, 2007
17. 2007-08 Application due to HUD via LA County CDC	February 1, 2007
18. Request names for 2007-08 Committee Members	August 2007

Culver CITY

INTEROFFICE MEMORANDUM

DATE: November 21, 2006
TO: Community Development Block Grant Advisory Committee
FROM: Armando Abrego, Senior and Social Services Manager
SUBJECT: Request for CDBG FY 2007/2008 Proposal

The Parks, Recreation and Community Services Department has only one item to submit for CDBG funding for the next fiscal year, which is as follows:

Disability Services Specialist

This position has been funded for the past 23 years with CDBG money. I am requesting full funding of \$88,400 for this position.

Camille Jones has been the Disabilities Services Specialist for eighteen years. She has been very creative in developing programs, and very responsive in providing services and referrals for residents with disabilities.

Culver CITY

MEMORANDUM

DATE: DECEMBER 20, 2006
TO: SHELLY WOLFBERG, INTERGOVERNMENTAL RELATIONS OFFICER/CDBG ADMINSTRATOR
FROM: LEE TORRES, ASSOCIATE ENGINEER
THROUGH: MATE GASPAR, ENGINEERING SERVICES MANAGER
SUBJECT: CDBG FY 2007/2008 PROJECT PROPOSAL SIDEWALK, CURB,& GUTTER REPLACEMENT PROJECT

Based on the field observation, staff located several damaged sidewalks, curbs, gutters, and one curb ramp in need of repair for the following streets.

Street	Sidewalk (SF)	Drive Approach (SF)	Curb & Gutter (LF)	Asphalt Patch (SF)	Curb Ramp (LS)	Root Barrier, (LF)
Sentney Ave (west side of street; Jacob to southerly terminus)	45	84	50	144		10
Reid Avenue (Washington Bl to southerly terminus)	580	96				80
Roberts Avenue (Washington Blvd to southerly terminus)	1040					50
Jacob Street (Roberts to Reid)	100		80	80		
Jacob Street (southwest corner)			30	30	1	
Total (Estimated Area or Length)	1765	180	160	254	1	140
Unit Price	\$12.00/SF	\$15.00/SF	\$35.00/LF	\$5.00/SF	\$2,000/LS	\$25.00/LF
Total Estimated Cost	\$21,180	\$2,700	\$5,600	\$1,270	\$2,000	\$3,500

The above mentioned streets fall in Tract 7024.00, Block Group 2, and meet the required eligibility for CDBG public infrastructure projects.

The total estimated construction cost to complete the sidewalk, curb, gutter, and curb ramp repair is in the amount of \$39,875, which includes a 10% construction contingency.

Culver CITY

INTEROFFICE MEMORANDUM

DATE: 12/20/06
TO: Shelly Wolfberg, Intergovernmental Relations Officer
FROM: Armando Abrego, Senior & Social Services Manager
SUBJECT: Disability Advisory Committee Recommended CDBG Projects
for FY07-08 – Countdown Signals
CC: William LaPointe, Charles Herbertson, Mate Gaspar, Rosalie Gotz,
Camille Jones, Gabe Garcia

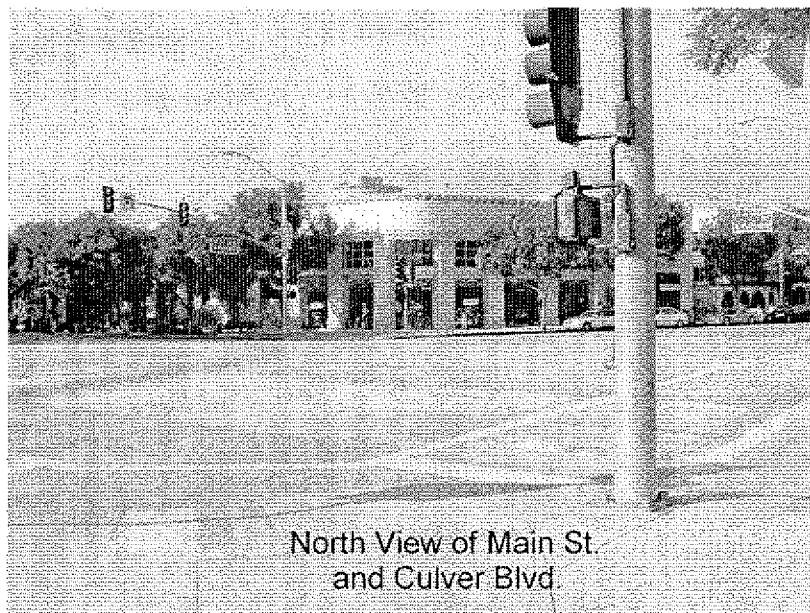
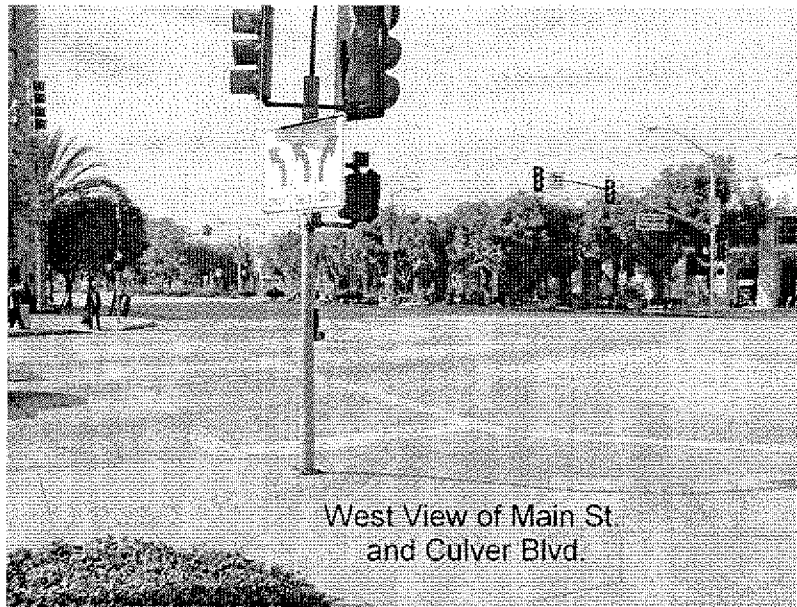
At their September 18, 2006 Disability Advisory Committee Meeting, the members discussed the proposed CDBG Projects for FY07-08.

The Disability Advisory Committee recommended the installation of additional countdown pedestrian signals at \$313.93 each resulting in a total cost of \$627.86 per corner. After some discussion, the intersection of Main Street and Culver Blvd. by the Farmer's Market location were strongly recommended as one potential site. PRCS staff also recommends the intersections of: Culver Blvd. and Duquesne Ave.; Sepulveda Blvd. and Washington Blvd.; Maytime Lane and Overland; and Braddock and Sepulveda Blvd. Public Works Department staff will also recommend additional possible locations. They estimate the cost for the purchase and installation of thirty-two (32) countdown pedestrian signals at \$10,045.60.

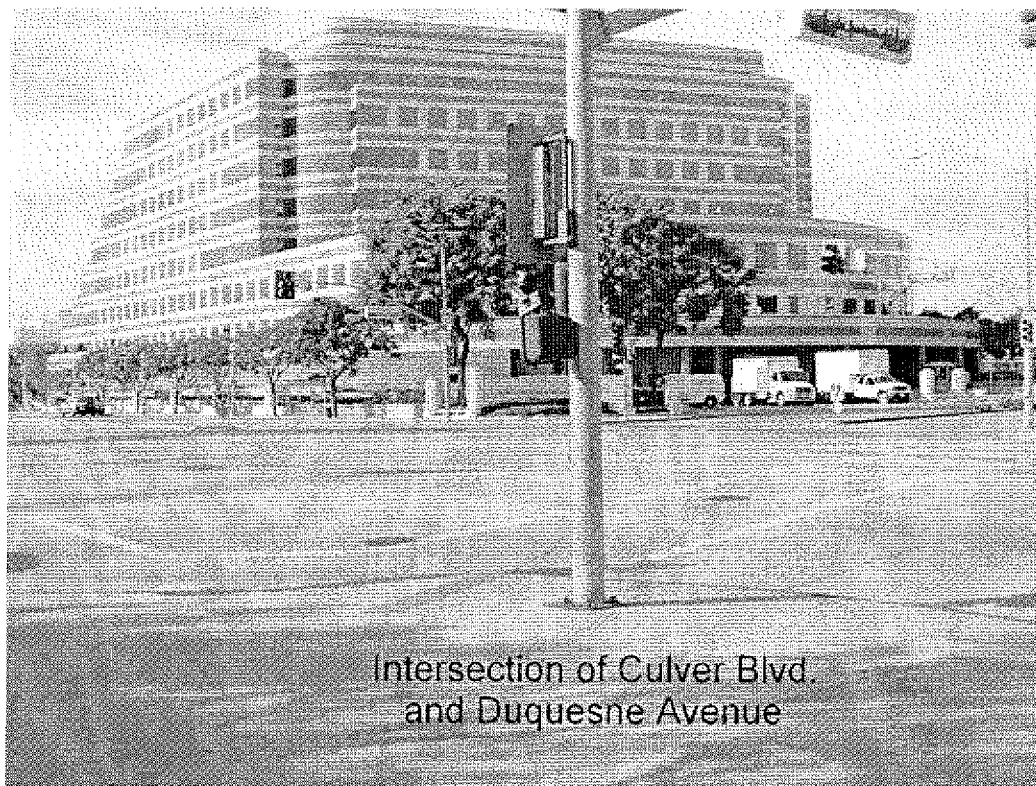
Cost breakdown:

Countdown Pedestrian Signal	Cost for each:	Tax: 8.25%:	Shipping Handling:	Total:
32	\$290.00	\$23.93	\$0	\$10,045.60

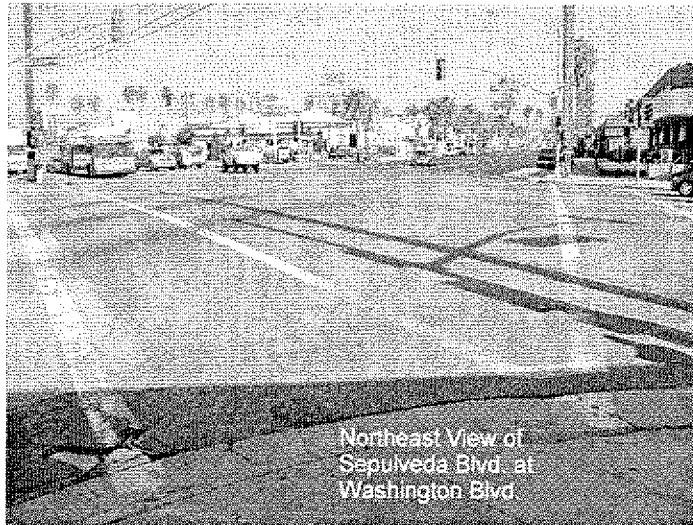
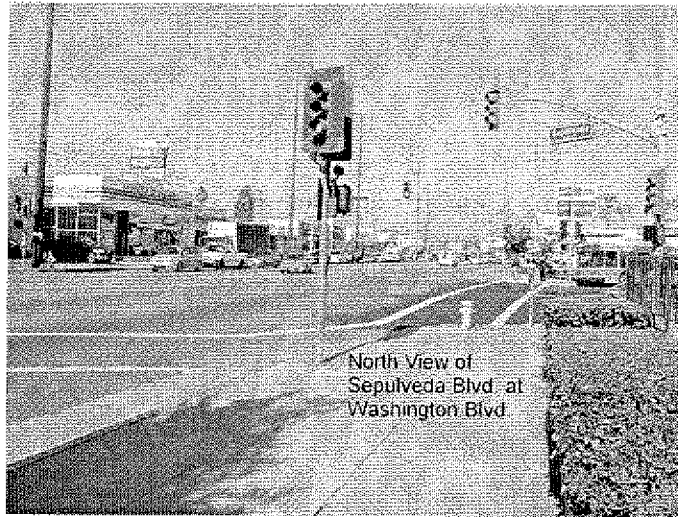
On behalf of the Disability Advisory Committee, we hope the CDBG Advisory Committee finds this information valuable and useful in making their decision. We appreciate the opportunity to be a part of the process and thank you for your time and effort.



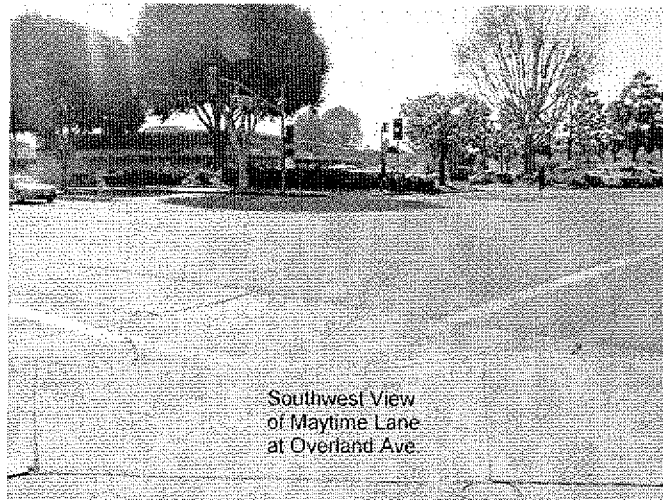
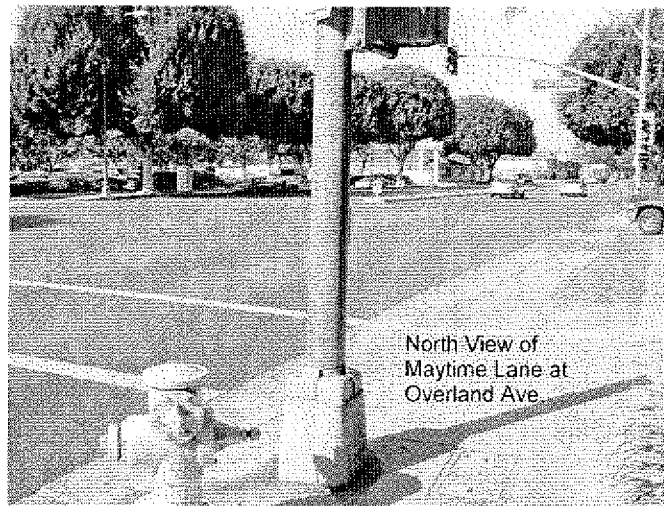
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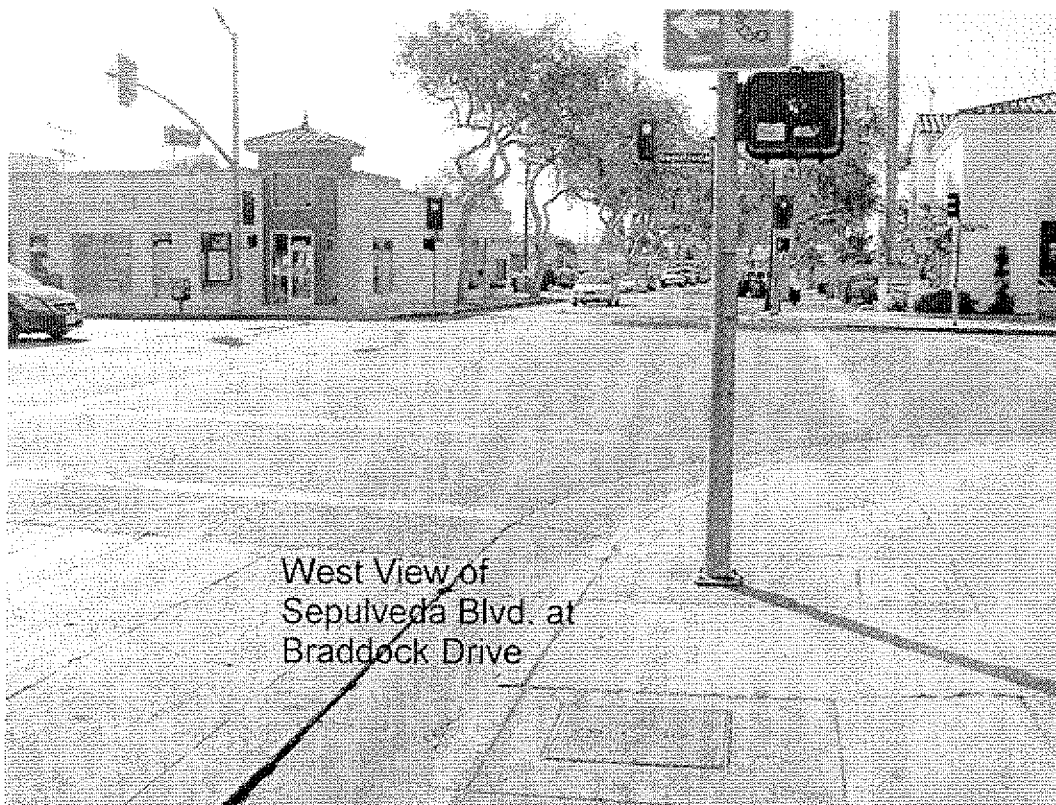


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22

Culver CITY

MEMORANDUM

DATE: DECEMBER 20, 2006
TO: SHELLY WOLFBERG, INTERGOVERNMENTAL RELATIONS
OFFICER/CDBG ADMINSTRATOR
FROM: LEE TORRES, ASSOCIATE ENGINEER
THROUGH: MATE GASPAR, ENGINEERING SERVICES MANAGER
SUBJECT: CDBG FY 2007/2008 PROJECT PROPOSAL - ATLANTIC
AVENUE STREET TREES

Staff is proposing six (6) new street trees on Atlantic Avenue. A location map is attached.

1. Per the approved Street Tree Master Plan dated November 11, 2002, the type tree selected for Atlantic Avenue is Southern Magnolia.
2. The cost breakdown for the six (6) 24 inch box Southern Magnolia trees is as follows:

Purchase of Trees = \$1,200

Cost of Planting = \$1,000

Cost of Maintenance = \$9,600 (watering, securing stakes every 2 weeks for 6 months, and once a month for other 6 months, 3 hour minimum including travel time at \$50 an hour for two years)

Total \$11,800

23

91

SEE MAP 19

ST

BLVD

4173

150

VARIABLE

PORT 130

4183

100

PORT 149

19796

INGLEWOOD

MC LAUGHLIN

100 BLVD

BLVD

WASHINGTON

L.A. COUNTY

LEGEND

- STREET TREE (SOUTHERN MAGNOLIA)

SEE INSET

LOCATION MAP