

PZ899 - PARK FACILITIES IMPROVEMENTS**ATTACHMENT 3**

Department:	PRC&S
Project Location:	City Wide
Start Date:	TBD
Est. Completion Date:	TBD
Current Project Status:	Ongoing

Project Description

This project will provide funding to address repairs and maintenance identified in the Park Facilities Assessment Report. In addition, the funding will be used to replace/update the amenities as needed at various parks and park facilities, such as parcourse exercise equipment, drinking fountains, benches, picnic tables, EWF, D.G. paths, re-seeding, develop passive use areas, etc. Priorities are Blanco and Veterans parks FY 17/18.

Replacement of rental equipment and furniture for the Veterans Memorial Complex which includes Veterans Memorial Building, the Senior Center and the Teen Center - \$50,000 (first year only).

As part of a multi-year program, (1) Replacement of broken and/or dated facility amenities such as refrigerators, televisions, computers, stove/ovens, etc. at all park facilities - \$25,000 (for each of the 5 years on the 5-year plan); (2) As part of a multi-year program, replacement of water fountains and Parcourse/fitness trail equipment - \$60,000 per year (for each of the 5 years on the 5-year plan).

Financial Requirements

Funding Source	YTD Costs	Carry-forward 2022/23	Proposed 2022/23	Planned 2023/24	Planned 2024/25	Planned 2025/26	Planned 2026/27	Total Project Costs
419 - Park Facilities Fund	183,331	90,591	0	0	0	0	0	\$273,922
420r - Recreation Facilities Reserve	97,824	1,192	0	0	0	0	0	\$99,016
TOTAL	\$281,155	\$91,783	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$448,235

PARKS & PARK FACILITIES PROJECTS

PP008 - LINDBERG PARK IMPROVEMENT PROJECT

Department:	PRC&S
Project Location:	Lindberg Park
Start Date:	Fiscal Year 2019-20
Est. Completion Date:	TBD
Current Project Status:	Cancelled

Project Description

Phase 1: Hire a consultant to conduct community outreach and scoping process for replacing the Lindberg Park Playground and making other general improvements to Lindberg Park.

Phase 2: Hire a consultant to design the Playground and Park improvements, based on Community input.

Phase 3: Identify funding for the Project.

Phase 4: Construction.

Financial Requirements

Funding Source	YTD Costs	Carry-forward 2022/23	Proposed 2022/23	Planned 2023/24	Planned 2024/25	Planned 2025/26	Planned 2026/27	Total Project Costs
420r - Recreation Facilities Reserve	2,675	2,325	0	0	0	0	0	\$5,000
TOTAL	\$2,675	\$2,325	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$5,000

PARKS & PARK FACILITIES PROJECTS

PP013 - CULVER CITY PARK FIELDS

Department:	PRC&S
Project Location:	Culver City Park
Start Date:	Fall 2022
Est. Completion Date:	TBD
Current Project Status:	New

Project Description

Culver City Park Field 1 relocating infield, expanding open space and playable areas, grading and sodding the outfield. Field 3 regrading, reengineering and lifting heads, sodding outfield. Field 4 regrading, reengineering and lifting heads, removal of backstop/fencing, adding in retaining wall, repurposing field to open space.

Financial Requirements

Funding Source	YTD Costs	Carry- forward 2022/23	Proposed 2022/23	Planned 2023/24	Planned 2024/25	Planned 2025/26	Planned 2026/27	Total Project Costs
419 - Park Facilities Fund	0	0	200,328	0	0	0	0	\$200,328
TOTAL	\$ 0	\$ 0	\$200,328	\$ 0	\$ 0	\$ 0	\$ 0	\$200,328

PARKS & PARK FACILITIES PROJECTS

PP014 - PARK PLAYGROUND REHABILITATION

Department:	PRC&S
Project Location:	Various Parks
Start Date:	Fall 2022
Est. Completion Date:	TBD
Current Project Status:	New

Project Description

Playground resurfacing at Culver West Alexander, new tot playground installation at Culver West Alexander, additional resurfacing pieces as needed.

Financial Requirements

Funding Source	YTD Costs	Carry- forward 2022/23	Proposed 2022/23	Planned 2023/24	Planned 2024/25	Planned 2025/26	Planned 2026/27	Total Project Costs
420 - Capital Improv And Acq Fund	0	0	400,000	0	0	0	0	\$400,000
TOTAL	\$ 0	\$ 0	\$400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$400,000

PARKS & PARK FACILITIES PROJECTS

PZ594 - FENCING REPLACEMENT AT PARKS

Department:	PRC&S
Project Location:	City Wide
Start Date:	21/22
Est. Completion Date:	22/23
Current Project Status:	Ongoing

Project Description

This project is for fence replacement and installation in various parks as needed and ongoing fence repair at Blanco Park.

Financial Requirements

Funding Source	YTD Costs	Carry- forward 2022/23	Proposed 2022/23	Planned 2023/24	Planned 2024/25	Planned 2025/26	Planned 2026/27	Total Project Costs
419 - Park Facilities Fund	10,709	11,663	0	0	0	0	0	\$22,372
TOTAL	\$10,709	\$11,663	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$22,372

PARKS & PARK FACILITIES PROJECTS

PZ612 - UPGRADE PARK IRRIGATION SYSTEMS

Department:	PRC&S
Project Location:	City Wide
Start Date:	20/21
Est. Completion Date:	TBD
Current Project Status:	Ongoing

Project Description

This capital project will be used to replace out-moded components of the existing irrigation systems at various parks including electronic controls with state of the art technology; installation of master valves and flow sensors; emergency shut-off valves; rain sensors; low-pressure compensating sprinkler heads; installation of electrical connection and Calsense controllers along the Expo National Median Project; and complying with State Water Mandates to remove turf in medians and retrofit existing irrigation to deep water existing trees. This project has a 5-year timeline. For FY 2016-17, an irrigation consultant will be hired to perform necessary irrigation audits. Updating Calsense system to complete wireless technology, working with IT and Calsense. Turf consultant will be making recommendations for irrigation and retrofits based on turf analysis. Turf consultant fees are being paid from this account.

FY 2019/20 - Funds from 419 in the amount of \$75,020 were transferred into this account from various PRCS managed completed/inactive projects.

Financial Requirements

Funding Source	YTD Costs	Carry-forward 2022/23	Proposed 2022/23	Planned 2023/24	Planned 2024/25	Planned 2025/26	Planned 2026/27	Total Project Costs
419 - Park Facilities Fund	93,253	51,537	0	0	0	0	0	\$144,790
420 - Capital Improv And Acq Fund	182,647	707	0	0	0	0	0	\$183,354
TOTAL	\$275,900	\$52,244	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$399,260

PARKS & PARK FACILITIES PROJECTS

PZ640 - RESURFACE/RESTRIPE SPORTS COURTS

Department:	PRC&S
Project Location:	City Wide
Start Date:	TBD
Est. Completion Date:	TBD
Current Project Status:	Ongoing

Project Description

This project involves striping, resurfacing and restriping sport courts at Fox Hills, Lindberg, Kronenthal, El Marino, Culver West Alexander, Blair Hills and Vet's Parks. Sports courts include tennis, paddle tennis, handball, and basketball courts.

FY20/21: Veterans Park basketball courts was reconstructed and re-striped in April 2021. Completed.

FY21/22: Convert paddle tennis courts to dual paddle tennis/pickleball courts.

FY23 request: reconstruct basketball courts in Culver West Alexander Park and Blair Hills Park.

Financial Requirements

Funding Source	YTD Costs	Carry-forward 2022/23	Proposed 2022/23	Planned 2023/24	Planned 2024/25	Planned 2025/26	Planned 2026/27	Total Project Costs
419 - Park Facilities Fund	224,009	10,076	250,000	0	0	0	0	\$484,085
TOTAL	\$224,009	\$10,076	\$250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$484,085

PARKS & PARK FACILITIES PROJECTS

PZ731 - LINDBERG PARK

Department:	PRC&S
Project Location:	Lindberg Park
Start Date:	7/1/2021
Est. Completion Date:	TBD
Current Project Status:	New

Project Description

This project will be used to convert the former Stone House area, which is now demolished, into a passive use area with picnic tables, benches, BBQ pits and shade trees. Future appropriation requests are for the rehabilitation of the Age 2 - 5 and Age 5 - 12 playground areas.

FY 2019/20 - Funds from 419 transferred from this account to PZ612 (Upgrade Park Irrigation Systems).

FY 2021/22 - For the Lindberg Park Stone House: Add air conditioning & upgrade heating by purchasing and installing one new 400 Amp electrical panel/service upgrade and new 5-ton heat pump package and duct. For Lindberg Park: Miscellaneous Park improvements and upgrades. Funded by \$202,505 in Proposition 68 General Per Capita Program grant funds and \$50,627 in Culver City 419 Funds to meet the grant's match requirement.

Financial Requirements

Funding Source	YTD Costs	Carry-forward 2022/23	Proposed 2022/23	Planned 2023/24	Planned 2024/25	Planned 2025/26	Planned 2026/27	Total Project Costs
423 - Capital Grants (Cip) Fund	0	0	202,505	0	0	0	0	\$202,505
TOTAL	\$ 0	\$ 0	\$202,505	\$ 0	\$ 0	\$ 0	\$ 0	\$202,505

PARKS & PARK FACILITIES PROJECTS

PZ830 - SKATEBOARD PARK OFFICE

Department:	PRC&S
Project Location:	Culver City Park
Start Date:	1/1/2020
Est. Completion Date:	5/1/2020
Current Project Status:	Complete

Project Description

Project is under construction. Construction start January 2020. Construction completion estimated to be May 2020.

4/2/21 Update: Project was completed and new restroom and office building open for Park use May 2020.

FY 21/22: Add Shade structure and new bleachers

Financial Requirements

Funding Source	YTD Costs	Carry- forward 2022/23	Proposed 2022/23	Planned 2023/24	Planned 2024/25	Planned 2025/26	Planned 2026/27	Total Project Costs
419 - Park Facilities Fund	197,426	0	0	0	0	0	0	\$197,426
420r - Recreation Facilities Reserve	64,128	27,370	0	0	0	0	0	\$91,498
TOTAL	\$261,554	\$27,370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$289,121

PARKS & PARK FACILITIES PROJECTS

PZ898 - PLAYGROUND EQUIP REPAIR AT PARKS

Department:	PRC&S
Project Location:	City Wide
Start Date:	TBD
Est. Completion Date:	TBD
Current Project Status:	Ongoing

Project Description

This ongoing project will fund repairs to playground equipment at various parks throughout the City for compliance with California safety guidelines, laws, and standards per citywide playground audits performed as part of the Parks Master Plan.

FY 2019/20 - Funds from 419 in the amount of \$25,000 were transferred into this account from PP961 (Veterans Memorial Park ADA) because that Project is completed and the available funds could be better utilized for this Project.

Financial Requirements

Funding Source	YTD Costs	Carry-forward 2022/23	Proposed 2022/23	Planned 2023/24	Planned 2024/25	Planned 2025/26	Planned 2026/27	Total Project Costs
419 - Park Facilities Fund	127,763	30,308	0	0	0	0	0	\$158,071
TOTAL	\$127,763	\$30,308	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$158,071