

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 10/09/06		Item Number: <u>A-8</u>	
AGENDA ITEM: Approval of a Change Order to the Contract with Utility Systems Science and Software for the Sewer Emergency Notification System			
Contact Persons/Dept.: Dan Garcia/PW		Phone Number: (310) 253-5604	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☐ No ☒	
Public Hearing: ☐		Action Item: ☒	Attachments: ☒
Public Notification: Master Notification List on October 4, 2006.			
Department Approval: Charles D. Herbertson (9/28/06)		City Manager Approval: Jerry Fulwood (10/3/06)	
City Controller Approval: Marlee Chang (10/2/06)			

RECOMMENDATION:

Staff recommends City Council approve an amendment to the agreement with Utility Systems Science and Software in the amount of \$138,527 for the sewer emergency notification system.

BACKGROUND:

In 1999, the City Council approved entering into an Amalgamated Agreement with the City of Los Angeles for the conveyance of Culver City's sewerage to the Hyperion Wastewater Treatment Plant. The Agreement requires that Culver City report to the City of Los Angeles the amount of sewage flow in monthly, quarterly, and yearly increments. The purpose of the flow data is to determine Culver City's fair share of operational and capital costs at the Hyperion Plant and the maintenance of the Los Angeles sewer transmission lines.

The City of Culver City entered into a professional services agreement with ADS Systems to establish a system wide network for developing sewage flow data and emergency notification of pump station interruptions to pre-designated City personnel. The City subsequently terminated the agreement with ADS in 2003 due to breach of contract.

On March 17, 2003, the City Council awarded a 5 year professional services agreement to Utility Systems Science and Software (US³) for the Sewer Emergency Notification System (ENS) in the amount of \$576,350. The agreement required that Flo Dar meters be installed to replace outdated ADS meters and that a SCADA system be set up where emergency notifications would notify key personnel when any problems occur at the sewer pump stations.

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Utility Systems Science and Software has been successfully implementing the system as required per the agreement.

On August 28, 2003, a change order was approved in the amount of \$44,083 increasing the contract amount from \$576,350 to \$620,433.

DISCUSSION:

It was recently determined by staff and the consultant that additional tasks need to be performed in order to satisfy all the reporting requirements as per the Amalgamated Agreement with the City of Los Angeles for treatment of Culver City's sewage. Utility Systems Science and Software submitted a proposal to accomplish these program goals and it is attached to this staff report. They are proposing the work at a cost of \$138,527. Task 9 includes \$30,000 in anticipated component parts that may be needed at Culver City pump stations. This line item will be necessary in the event parts are needed as part of the inspections but will not be charged if it is not warranted. Change Order Number 2 is attached and reflects the detailed costs for this contract amendment.

The tasks will be performed after the execution of the amendment to the agreement and are expected to be completed by November 30, 2006.

FISCAL ANALYSIS:

It is recommended that the amendment to the contract be funded by the Sewer Operations Maintenance budget line item 20466100.619800.

ATTACHMENTS:

1. Proposed change order from US Cubed.
2. Change Order No. 2 form

MOTIONS:

That the Council:

1. Approve the amendment to the agreement with Utility Systems Science and Software in the amount of \$138,527 for the Sewer Emergency Notification System;

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2. Authorize the City Attorney's office to prepare the necessary documents and authorize the City Manager to sign the contract amendment documents.