



October 18, 2017

Dear Eric:

Please find below our BAFO for the janitorial RFP for the City of Culver City.

2018-2022 Janitorial Contract Pricing For The City of Culver City						
Janitorial Services Locations:	Monthly Cost Jan 1, 2018	Year 1 Jan 1, 2018	Year 2 Jan 1, 2019	Year 3 Jan 1, 2020	Year 4 Jan 1, 2021	Year 5 Jan 1, 2022
1. Police Department	\$ 2,452.06	\$ 29,424.71	\$ 31,602.14	\$ 34,079.75	\$ 36,557.34	\$ 39,035.93
2. Veteran's Memorial Building	\$ 7,418.32	\$ 89,019.90	\$ 95,607.37	\$ 103,102.99	\$ 110,598.57	\$ 118,097.16
3. Culver City Senior Center	\$ 4,198.14	\$ 50,377.65	\$ 54,105.59	\$ 58,347.47	\$ 62,589.33	\$ 66,832.89
4. Teen Center Building	\$ 1,295.36	\$ 15,544.35	\$ 16,694.63	\$ 18,003.49	\$ 19,312.35	\$ 20,621.72
5. Municipal Plunge	\$ 1,648.49	\$ 19,781.87	\$ 21,245.72	\$ 22,911.39	\$ 24,577.05	\$ 26,243.37
6. Recreation Buildings	\$ 11,976.26	\$ 143,715.15	\$ 154,350.07	\$ 166,451.12	\$ 178,552.11	\$ 190,657.94
7. City Hall	\$ 7,993.63	\$ 95,923.57	\$ 103,021.91	\$ 111,098.83	\$ 119,175.71	\$ 127,255.82
8. Public Works Maintenance Yard	\$ 1,780.87	\$ 21,370.38	\$ 22,951.79	\$ 24,751.21	\$ 26,550.63	\$ 28,350.76
9. Transportation Facility	\$ 1,128.42	\$ 13,541.04	\$ 14,543.08	\$ 15,683.25	\$ 16,823.43	\$ 17,964.06
10. Refuse Transfer Station	\$ 628.93	\$ 7,547.18	\$ 8,105.67	\$ 8,741.16	\$ 9,376.64	\$ 10,012.38
10a. Site Maintenance	\$ 908.17	\$ 10,898.06	\$ 11,704.52	\$ 12,622.15	\$ 13,539.78	\$ 14,457.78
11. Event Service Workers (per hour)	\$ 21.10	\$ 21.10	\$ 22.66	\$ 24.44	\$ 26.22	\$ 28.00
12. Parking Structures and Town Plaza	\$ 6,315.34	\$ 75,784.04	\$ 81,392.06	\$ 87,773.20	\$ 94,154.31	\$ 100,537.98
13. Supplies		\$ 30,762.00	\$ 31,223.43	\$ 31,691.78	\$ 32,167.16	\$ 32,649.67
TOTAL excluding line item 11	\$ 47,743.99	\$ 603,689.90	\$ 646,547.99	\$ 695,257.79	\$ 743,974.41	\$ 792,717.46
TOTAL MONTHLY COSTS	WITH CONSUMABLES	\$ 50,307.49				
TOTAL MONTHLY COSTS	WITHOUT	\$ 47,724.65				

Sincerely,

Meaghan O'Brien

