

**City of Culver City**  
**Development Impact Fees Report Pursuant to the Mitigation Fee Act**  
**Fiscal Year Ended June 30, 2024**

**Residential Development Park Dedication and In-Lieu Parkland Fee**

For the purpose of compliance with Government Code subsection 66006(b)(1), the following information regarding AB 1600 fees is presented:

*For each separate account or fund established pursuant to subdivision (a), the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:*

**(A)** *A brief description of the type of fee in the account or fund.*

The purpose of this fee is to mitigate impact of development activity and ensure that the public interest requisite of three acres of community parks or recreation facilities for each 1,000 persons within the City is maintained. The fees shall be used solely for the acquisition of new and rehabilitation of existing community parks and recreation facilities.

Culver City Municipal Code Section #15.06.300 Residential Development Park Dedication and in-lieu Parkland Fees. This fee was established in April of 1996. Funds are accounted for in a separate Parks Facilities Fund #419.

**(B)** *The amount of the fee.*

Project	Fee
<b>Residential (dwelling unit)</b>	
Single Family Detached	based on density factor of 2.75 persons per unit, see CCMC Section 15.06.310 for more details
Single Family Attached	based on density factor of 2.44 persons per unit, see CCMC Section 15.06.310 for more details
Multi Family Residential < 4 units	based on density factor of 2.31 persons per unit, see CCMC Section 15.06.310 for more details
Multi Family Residential > 4 units	based on density factor of 2.00 persons per unit, see CCMC Section #15.06.310 for more details.
Mobile Home	based on density factor of 1.78 persons per unit, see CCMC Section #15.06.310 for more details
<b>Non-Residential (sq. ft.)</b>	
N/A	N/A

**(C)** *The beginning and ending balance of the account or fund and (D) The amount of the fees collected and the interest earned.*

FISCAL YEAR	BEGINNING FUND BALANCE	FEES COLLECTED	INTEREST EARNED	EXPENDITURES	ENDING FUND BALANCE
FY 2023-24	\$ 1,214,324	\$ 190,679	\$ 40,843	\$ 281,125	\$ 1,164,721

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**(E)** Identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees. Note: The percentage will be reported upon completion of the project/s.

<b>Project # - Name</b>	<b>FY 2023-24 Expenditures</b>
PP013 - Culver City Park Fields	21,032
PP016 - Playground Equipment Repair	(8,540)
PZ612 - Upgrade Park Irrigation Systems	965
PZ640 - Resurface/Restripe Sports Courts	207,999
PZ731 - Lindberg Park	50,627
PZ899 - Park Facilities Improvements	9,043
<b>TOTAL</b>	<b>281,126</b>

**F)** An approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

<b>Project Name</b>	<b>Project Description and Status</b>
PP010 - Upgrade Veterans Memorial Park Baseball Field Lighting	Estimated project completion in FY 2024-25. This project will replace the old baseball field 1,000 watt bulbs at Veteran's Park, Syd Kronenthal Park, and convert them to the energy efficient LED light fixture system
PP013- Culver City Park Fields	Estimated project completion in FY 2025-26. Project scope will level the frequently shifting sports field at Culver City Park.
PP015 - Media Park Construction Drawings	Funds for the preparation of design documents related to the enhancement of Media Park.
PP016- Playground Equipment Repair Cleanup	Ongoing project that will fund repairs to playground equipment at various parks throughout the City for compliance with California safety guidelines, laws, and standards per Citywide audits performed by Department staff.
PP025 - Community Garden	Estimated project completion in FY 2025-26. The project will fund the development of two new community gardens, one at Syd Kronenthal Park and the other at Veteran's Memorial Park.
PP026 - MWELO Consultant	Estimated project completion in FY 2024-25. This project will fund a consultant to evaluate the City's compliance in parks, parkways, and medians with AB-1881 California's Model Water Efficient Landscape Ordinance and create an action plan.
PZ594- Fencing Replacement at Parks	Ongoing project for replacement and installation of fencing throughout the City's parks.
PZ612- Upgrade Park Irrigation Systems	Ongoing project. This project will replace outdated components of existing irrigation systems at various parks including electronic controls with state-of-the-art technology; install master valves and flow sensors; emergency shut-offs; low-pressure compensating sprinkler heads.
PZ640- Resurface/Restripe Sports Courts	Ongoing project. This project involves the striping, resurfacing, and restriping of sports courts at Fox Hills, Lindberg, Kronenthal, El Marino, Culver West Alexander, Blair Hills, and Veteran's Memorial Park. Sports courts includes tennis, paddle tennis, handball, and basketball courts.
PZ731 - Lindberg Park	Project completed FY 2023-24. Upgraded HVAC unit at Lindberg Park Building (the Stonehouse) and installed replacement picnic shelter in park.
PZ876- Veterans Memorial Park Building Refurbish	Ongoing project. Refurbish urgent needs of the Veteran's Memorial Building. This includes the renovation of two restrooms, replace carpeting and painting in registration office, repair fountain lighting, and repair roof in the Rotunda Room.
PZ899- Park Facilities Improvements	Ongoing project. This project will address repairs and maintenance needs identified in the Parks Facilities Assessment Report.

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**(G)** A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

No loans made during the fiscal year.

**(H)** The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

No refunds were made during the fiscal year.

For the purpose of compliance with Government Code subsection 66001(d), the following information regarding AB 1600 fees is presented:

Every fifth year the local agency shall make all of the following findings with respect to that portion of the account or fund remaining unexpended, whether committed or uncommitted:

**(A)** Identify the purpose to which the fee is to be put.

N/A; finding made in FY 2022-23 report. Next five-year finding will be included in FY 2027-28 report.

**(B)** Demonstrate a reasonable relationship between the fee and the purpose for which it is charged

N/A; finding made in FY 2022-23 report. Next five-year finding will be included in FY 2027-28 report.

**(C)** Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements identified in paragraph (2) of subdivision (a); and

**(D)** Identify the approximate date on which the funding referred to in item C is expected to be deposited in the appropriate account or fund.

Project Name	Spending Plan	Funding Source - Impact Fee	Funding Source - Local Funds	Funding Source - Misc. Grants
N/A; finding made in FY 2022-23 report. Next five-year finding will be included in FY 2027-28 report	N/A	N/A	N/A	N/A