

Culver City Equity and Human Relations Advisory Committee
Public Events and Budget Ad Hoc Subcommittee
April 2024

Members of the Public Events and Budget Ad Hoc Subcommittee are Chair Carlos Valverde, Jezenia Aguirre, Haifaa Moammar, and Rebecca Rona.

The Public Events and Budget Ad Hoc Subcommittee met to discuss the programs and budget for the 2024-2025 fiscal year. The role of this ad hoc subcommittee is not to plan the details of individual programs and projects, but rather to recommend topics and tentative budgets. Despite the title of this ad hoc subcommittee, we also discussed projects, as these also impact the budget.

We recommend that most programs occur at times other than during committee meetings to enable topics to be explored more fully than they could be otherwise.

The budget figures reflect the expectation that certain programs will be most valuable if they include a professional facilitator, or a high quality speaker and/or performers.

July Committee meeting

September A lengthy (perhaps three-hour) program on Race Relations \$2,000

October Committee meeting to include a Latino Heritage Month speaker \$500

November Transgender Day of Remembrance program \$500

January Committee meeting

February. Community Conversation Free.

April Committee meeting

May Diversity Awareness Projects program to launch the projects publicly. The projects represented would be the first four:

- Kunisawa Farms
- Sebastian's Cotton Club
- Pacific Electric Company Mexican Labor Camp
- Tongva ancestral land

Budget

Race Relations program	\$2,000
Latino Heritage Month speaker	\$500
Transgender Day of Remembrance program	\$500
Equity and Human Relations Awards (medallions and certificates)	\$700
Diversity Awareness Projects: commissioning a local videographer to videotape an interview:	\$1,000
Educational materials	<u>\$300</u>

TOTAL

\$5,000